

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0010087	Booking Room Screens	Delt Shared Services Ltd.	IT Services	Booking Room Devices installed at each Meeting room in Building 2	Condeco software	10/1/2018	3/31/2024	Reviewed Annually	£3,312.00
CNTR0010099	CISCO MERAKI Access points (PCC)	Plymouth City Council	Infrastructure	Access points to support the Wireless Network.	Softcat Ltd	6/21/2017	11/18/2023	Reviewed Annually	£3,415.00
CNTR0010102	Audio & Visual Maintenance	Plymouth City Council	Infrastructure	Audio Visual Maintenance - TV, Digital Signage, Interactive wallboards used in meeting rooms across PCC and Delt	The AV Group	3/19/2018	4/5/2024	5 Years	£30,000.00
CNTR0010105	CISCO MERAKI Access Points (CCG)	Devon ICB	Infrastructure	Access points to support the Wireless Network.	Softcat Ltd	9/27/2016	1/21/2024	Reviewed Annually	£3,729.00
CNTR0010115	Socitm Essential Membership	Delt Shared Services Ltd.	Business Overhead	Essential Membership	Socitm Ltd	1/1/2016	12/31/2023	7 Years	£14,425.00
CNTR0010118	Netloan Public	Plymouth City Council	Applications	Netloan computer booking system, to optimise PC usage and increase accessibility for all library users.	Lorensbergs Ltd	5/18/2015	10/17/2023	1 Year	£632,851.96
CNTR0010120	ROC Registrars Online Certification	Plymouth City Council	Applications	•Birth, marriage and death index tables and birth and death registration data tables as stored in RSS are imported to ROC to ensure continuity of data for future use	Milton Keynes Council	10/3/2017	10/2/2023	Reviewed Annually	£8,550.00
CNTR0010122	Public Protection APP Support (Flare)	Plymouth City Council	Applications	Public Protection APP Support (Flare)	Civica UK Ltd	4/1/2015	3/31/2024	1 Year	£465,479.34
CNTR0010123	Saffron Nutrition Software	Plymouth City Council	Applications	Healthy eating is a topic close to all our hearts, and Saffron enables you to provide your customers the information they need to support a healthy lifestyle.	Civica UK Ltd	10/1/2015	9/30/2023	1 Year	£13,044.29
CNTR0010124	LG EDM W2 Workflow Scanning	Plymouth City Council	Applications	Digital 360 - Takes paper invoices that are scanned in and itemises them in a digital catalogue against citizens and businesses of Plymouth - Revs & Bens	Civica UK Ltd	10/1/2017	9/30/2023	Reviewed Annually	£248,543.71
CNTR0010125	Calm System	Plymouth City Council	Applications	Calm archive collections management system C19022	Axiell ALM Ltd	10/1/2015	9/30/2023	1 Year	£28,866.61
CNTR0010126	TOAD for Oracle Standard Edition Pack	Delt Shared Services Ltd.	Applications	Toad is a database management toolset that database developers, database administrators, and data analysts use to manage both relational and non-relational databases using SQL.	Quest Software International Limited	9/30/2015	9/29/2023	1 Years	£9,509.35
CNTR0010131	fRemote	Plymouth City Council	Applications	fRemote lets you create a network of fSeries servers and share data between them, with the owner of each fSeries server having complete control over who can request data and exactly what data they can receive.	Fibonacci Ltd	6/1/2017	5/31/2024	Reviewed Annually	£15,600.00
CNTR0010132	Contactless Chip & Pin device for Smeaton's Tower	Plymouth City Council	Applications	Support and Maintenance for Contactless Chip & Pin device for Smeaton's Tower.	Civica UK Ltd	10/1/2016	9/30/2023	Reviewed Annually	£13,585.96
CNTR0010133	Civica Financials	Plymouth City Council	Applications	Main Financial System used by PCC and Delt A Right to use Licence, Annual Support & Maintenance	Civica UK Ltd	9/30/2018	7/31/2024	5 Years	£515,337.51
CNTR0010134	Health and Wellbeing Platform	Delt Shared Services Ltd.	Business Overhead	Health and Wellbeing platform which includes EAP and Engagement survey and Discounts module	Reward Gateway (UK) Ltd	9/25/2018	9/24/2023	5 Years	£49,327.00
CNTR0010135	Backup Exec	Devon ICB	Infrastructure	GPIT Practice Servers tape backup at each GP Practice site.	Trustmarque Solutions Ltd	9/26/2015	9/25/2023	7 Years	£115,084.68
CNTR0010137	Lalpac Comprehensive Package (Classic)	Plymouth City Council	Applications	Tool to manage licensing management process system: administer licences, permits, registrations and notices, enforce the law; and perform it's statutory duties. Plus Lalpac Public Access Maintenance	Idox Software Ltd	9/12/2018	9/11/2023	Reviewed Annually	£75,412.48
CNTR0010138	Firmstep Digital Services	Plymouth City Council	Applications	Forms, Self & Dash (Core Platform) for a medium, unitary authority. Enterprise licence for all back-office staff	Firmstep Ltd.	9/30/2017	9/7/2023	1 Year	£241,383.00
CNTR0010141	LACHS Risk Register	Plymouth City Council	Applications	Claims management software, organisations to improve the efficiency and productivity of in-house claims management.	J C Applications Development	9/1/2015	8/31/2023	1 Year	£81,935.00
CNTR0010143	Kofax Intelligent Scanning	Plymouth City Council	Applications	Document data matching from Scanning.	Civica UK Ltd	9/1/2016	8/31/2023	Reviewed Annually	£70,268.22
CNTR0010145	Sanitary Bins Rental and Collection	Delt Shared Services Ltd.	Business Overhead	Washroom services, 5 x Sanitary Bins Rental and Collection.	BTE Services Ltd (T/A SW Hygiene)	8/26/2015	8/26/2024	1 Year	£3,016.55
CNTR0010148	Health and Safety Software	Plymouth City Council	Applications	Comprehensive and integrated health and safety solution encompassing Assure functionality for Risk, Incident, People and Training, Auditing through Assure IQ, Business Analytics and 400 main system licences.	SHE Software Limited	8/1/2018	11/30/2023	5 Years	£189,916.42
CNTR0010149	Risk Management Software Hosted Solution	Devon ICB	Applications	CCG Risk Management Software solution with RLDatix Safety alerts module. Hosted and accessed via website.	Datix Ltd	8/1/2018	7/31/2024	Reviewed Annually	£154,256.56
CNTR0010151	Core & Dynamic Learning Environment	Plymouth City Council	Applications	Learning tool application to provide licences for 3000 Users	Learning Pool Limited	8/1/2015	1/31/2024	Reviewed Annually	£133,412.50
CNTR0010156	Deep Freeze Enterprise Library	Plymouth City Council	Applications	Ensures all public access PCs are restored to a known state.	Trustmarque Solutions Ltd	7/31/2015	7/30/2024	1 Year	£8,738.33
CNTR0010157	CISCO MERAKI Access Points (DELT)	Delt Shared Services Ltd.	Infrastructure	Access points to support the Wireless Network.	Softcat Ltd	2/4/2016	4/21/2024	Reviewed Annually	£7,984.18
CNTR0010172	Public Sector Treasury Management & Local Bonds Option	Plymouth City Council	Applications	Hosted solution Public Sector Treasury Management Annual Licence	Logotech Systems	7/1/2017	6/30/2024	Reviewed Annually	£29,780.81
CNTR0010182	Microsoft Volume Licensing - Enterprise Agreement; Systems Centre; Project; Vision; Server Cloud Enrolment	Delt Shared Services Ltd.	Applications	Microsoft Licensing for PCC. Win 7, Office, Lync. Office 365, Server licenses etc. Enterprise Subscription.	Bytes Software Services Ltd	6/1/2018	5/31/2024	3 Years	£1,205,595.45
CNTR0010183	Total View Outputs (Reporting Application)	Plymouth City Council	Applications	Total View Outputs Annual Support & Maintenance Upgrade 2017 to; fData, fDocs, fPanels	Fibonacci Ltd	8/1/2015	5/31/2024	1 Year	£58,800.00
CNTR0010184	BACS Paygate System	Plymouth City Council	Applications	PayGate provides a managed interface for Direct Debits, Direct Credits and Faster Payments – all through one single, ultra-secure system.	Paygate UK	6/1/2018	5/31/2025	1 Year	£50,557.53
CNTR0010191	Sign In Application	Delt Shared Services Ltd.	Applications	Application used at the reception to sign in visitors to the Building 2 (Delt)	Sign In App	4/26/2021	4/25/2024	Reviewed Annually	£900.00
CNTR0010193	Colony Enterprise	Plymouth City Council	Applications	Allotment Management. 4 x concurrent licences. Requires ongoing annual maintenance for the licences to work.	MCPC Systems UK Limited	4/5/2017	3/31/2024	Reviewed Annually	£11,138.49
CNTR0010196	Co Location Service	Delt Shared Services Ltd.	Infrastructure	5 x 42u racks in Datacentre	ITEC Connect Ltd	4/1/2019	8/31/2024	15 months	£173,137.05
CNTR0010197	BT Telephony Voice & Circuits - AMEY	Plymouth City Council	Infrastructure	This is for Voice and Circuit line rental which is charged every quarter and an ongoing contract	BT Plc	4/1/2019	3/31/2024	Reviewed Annually	£36,000.00
CNTR0010198	BT Telephony Voice & Circuits - PCC	Plymouth City Council	Infrastructure	This is for Voice and Circuit line rental which is charged every quarter.	BT Plc	4/1/2019	3/31/2024	Reviewed Annually	£73,443.00
CNTR0010201	VPN Connection for Revenues System - Remote Access Maintenance	Plymouth City Council	Applications	Capita dial in, Connect to VPC's and do work for the revenues service	Capita Business Services Ltd	4/1/2015	3/31/2024	Reviewed Annually	£11,103.42
CNTR0010202	LinSig3	Plymouth City Council	Applications	Design and Assessment tool for Traffic Junctions	JCT Consultancy Ltd	4/1/2014	3/31/2024	Reviewed Annually	£4,035.00
CNTR0010203	GeoEnviron Cont Land & SS	Plymouth City Council	Applications	The GeoEnviron Contaminated Land Module is a data management tool for local authority environmental officers in the process of implementing their Part 2A strategies.	STM Environmental Limited	4/1/2021	3/31/2024	Reviewed Annually	£10,080.02

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0010206	GGP Maintenance & address mapping module	Plymouth City Council	Applications	GGP Intranet integrates easily with third-party systems and provides low-cost access to GIS information. GIS helps manage property records, occupancy rates and maintenance schedules as well as making it easier to share information with suppliers, tenants and stakeholders in an easy to understand visual way. Address Matching module allows users to match two fields, one from the NLPG property data and one from an external source such as Council Tax.If successful, a cross reference ID is attached to the gazetteer property record to identify the unique reference of that property in the external source dataset.	GGP Systems Ltd	4/1/2015	3/31/2024	Reviewed Annually	£229,328.68
CNTR0010207	Revenue & Benefits - 10 AFD Standard Licences; W2 Integration	Plymouth City Council	Applications	Software application for revenues & benefits teams, with the business process and systems integration expertise to help organisations deliver efficient, high quality and customer-focused services	Civica UK Ltd	4/1/2018	3/31/2024	1 Year	£9,769.77
CNTR0010210	CAMS Public Rights of Way	Plymouth City Council	Applications	Complete database and map management system designed to simplify the task of maintaining National Trails, Cycle Routes and Rights of Way.	Idox Software Ltd	4/1/2022	3/31/2024	1 Year	£6,275.21
CNTR0010212	TRICS Trip Rate Information System	Plymouth City Council	Applications	Transport Impact tool for new development	Trics Consortium Ltd	4/1/2021	3/31/2024	1 Year	£20,240.00
CNTR0010213	EMS One Core System- Estart Licence- ESuite Hosting and Capita One Youth Justice AM	Plymouth City Council	Applications	ONE is an information and case management tool for staff working with children or with children's data. Education Welfare Service to find out which children are, or are not, registered at a school. Transport Team to manage and monitor children being transported to and from Schools Sensory Support Team to manage the records of children receiving a service from their team. Admissions and Transfer Team to manage and monitor all children joining, leaving and moving between schools Special Education Team to manage and monitor children throughout their SEN process.	Capita Business Services Ltd (EMS & SIMS)	4/1/2017	3/31/2024	Reviewed Annually	£1,671,380.81
CNTR0010216	Benefits; CTAX; NDR Development Fund	Plymouth City Council	Applications	Fund for deciding on system enhancements	Capita Business Services Ltd	4/1/2015	3/31/2024	1 Year	£111,076.00
CNTR0010217	Revenues Products - CTAX; NDR; Benefits; CDS; ProPrint; IEG4; etc	Plymouth City Council	Applications	Support for Capita Council Tax, NDR, Benefits, Decision Support (CDS), ProPrint (including Self Service Viewer) Support for IEG4, Self Service Modules, Landlord / HA e-solutions, Online release training (HBCT & NDR), Recovery Incidence Score Calculator 1 x Site Based Licence Capita One Rev & Bens (Academy)	Capita Business Services Ltd	4/1/2015	3/31/2024	Reviewed Annually	£890,307.58
CNTR0010218	Uengage & Ucreate (Objective)	Plymouth City Council	Applications	The Limehouse software suite is split into two products, ucreate and uengage™. ucreate is collaborative software that allows a team to work on a single, large document through a Web-based interface and enables them to professionally format and print the document or upload it online, at the touch of a button. The uengage suite allows for citizen and stakeholder engagement, giving readers a convenient way to respond to the city plan's ideas using feedback comments, surveys, polls and online forums.	Objective Keystone Ltd	4/1/2019	3/31/2024	1 Year	£100,000.00
CNTR0010219	LabelTrace	Devon ICB	Applications	LabelTrace is a program used in GP Practices allowing them to print barcoded labels for their Blood Samples sent to the Hospital Labs.	Codegate Ltd	4/1/2019	3/31/2024	1 Year	£28,223.20
CNTR0010220	AccsMap & Input Validation Module & Parkmap	Plymouth City Council	Applications	Accident and Parking Mapping software - additional licences added as agreed.	Buchanan Computing	4/1/2015	3/31/2024	1 Year	£16,886.00
CNTR0010221	Modern Gov Committee Decision Management & Restricted App	Plymouth City Council	Applications	Committee Management - Decision publishing on the web	Civica UK Ltd	4/1/2019	3/31/2024	1 Year	£55,475.37
CNTR0010222	Service Desk Institute Gold Membership	Delt Shared Services Ltd.	Business Overhead	SDI offers support through guides, research and training, plus the opportunity to network with industry leaders and other professionals committed to service improvement	Service Desk Institute	4/1/2019	3/31/2024	1 Year	£3,175.00
CNTR0010227	Axiell SPARK, Open Galaxy and Arena 3.2 & Postcode Lookup Service	Plymouth City Council	Applications	Axiell Public Library Systems are used by Plymouth Central library and the 17 branch libraries. It is the back end of the library system which linked to the front end Netloan booking system. Including Postcode lookup.	Axiell ALM Ltd	3/31/2018	3/30/2024	1 Year	£271,233.97
CNTR0010232	BridgeStation Web Edition	Plymouth City Council	Applications	Annual BridgeStation Web Edition Subscription (0-199 Bridges) - Hosting, support, maintenance and updates for the BridgeStation application. Access for 7 users & 10 GB of storage included	FSW IT Solutions Limited	4/1/2018	3/31/2024	1 year	£29,700.00
CNTR0010236	Xpress Elections Management System	Delt Shared Services Ltd.	Applications	Software modules for the Election Management system to include:- Xpress register, Xpress management, scan general and Election scan eXpress annual fee Annual fee for signature verification	Civica UK Ltd	4/1/2019	3/31/2024	3 Years	£98,990.85
CNTR0010237	Geotrust Secure Certifications	Plymouth City Council	Infrastructure	SSL Certificates Placeholder , Certs renewed throughout the year via CC	Geotrust	10/3/2011	12/31/2023	Reviewed Annually	£1,700.00
CNTR0010239	Plant rental & maintenance for Building 2	Delt Shared Services Ltd.	Business Overhead	Rental & maintenance including plat replacements.	UrbanPlanters South West	9/1/2017	8/31/2023	5 Years	£12,696.00
CNTR0010242	Microsoft SQL SCE Microsoft Enrolment Number : 70406827	Plymouth City Council	Applications	SQL Server with Software Assurance for 80 cores. Provides SQL for PCC, Delt and the CCG. Server Cloud Enrolment.	Bytes Software Services Ltd	4/1/2018	3/31/2024	3 Years	£243,713.88
CNTR0010249	Lease Rent of Building 2 Derriford Business Park	Delt Shared Services Ltd.	Business Overhead	Lease from PCC for Building 2	Plymouth City Council	8/12/2015	3/24/2024	6 Years	£496,000.00
CNTR0010251	Lighting Reality	Plymouth City Council	Applications	Lighting Reality PRO is a fast and easy-to-use PC software lighting design application, which enables lighting designers to quickly produce standards-compliant street and outdoor area lighting plans in real-time.	Lighting Reality Ltd	3/10/2017	4/11/2024	1 Year	£3,855.00
CNTR0010264	SignPlot 5 User Licence for a single site	Plymouth City Council	Applications	Software licence & support.	Buchanan Computing	2/28/2017	2/28/2024	1 Year	£8,768.00
CNTR0010265	Oracle DB Enterprise Edition with Processor Perpetual Licence	Plymouth City Council	Applications	Oracle Database Enterprise Edition - Processor Perpetual Full Use licence	Oracle Corporation UK Limited	3/26/2016	3/25/2024	1 Year	£161,447.17
CNTR0010266	Credit Checking Service	Delt Shared Services Ltd.	Business Overhead	Credit Checking Organisation providing reports on companies.	Creditsafe Business Solutions LTD	2/25/2015	2/24/2025	2 YR	£4,462.00
CNTR0010269	Carina Quality Support Call recording	Plymouth City Council	Infrastructure	Call recording system for PCC Avaya Contact Centre for 127 agents and 7 users	ComputerTel Ltd.	2/22/2018	2/21/2024	1 year	£42,450.52
CNTR0010272	Car Motor Insurance	Delt Shared Services Ltd.	Business Overhead	Car Motor Insurance	Marsh Commercial	2/16/2019	2/15/2024	Reviewed Annually	£33,966.56
CNTR0010274	KeyLINES & KeySIGNALS CAD Software	Plymouth City Council	Applications	Highways CAD Software Subscription based licencing. Annual Service Agreement for; 7 licences - KeyLINES + 1 added 2 licences - KeySIGNALS	Transoft Solutions (UK) Limited	2/13/2017	2/12/2024	1 Year	£44,102.50

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0010276	Software Support for SMARTT Community Meals Administration	Delt Shared Services Ltd.	Applications	Meals on Wheels service for administration, process recording & tracking of meals delivery for customers.	Smartt Software	2/1/2015	2/2/2026	Reviewed Annually	£54,718.53
CNTR0010282	NBS Perspective Professional licence	Plymouth City Council	Applications	Building Information Modelling Software.	RIBA Enterprises Limited	2/1/2015	1/31/2024	Reviewed Annually	£51,690.00
CNTR0010284	CASPAR	Plymouth City Council	Applications	This is used to process financial transactions for PCC clients.	Trojan Consultants Ltd	2/1/2017	1/31/2024	3 Years	£47,232.00
CNTR0010288	Percipio Application	Delt Shared Services Ltd.	Business Overhead	Intelligent learning platform	Skillssoft UK Ltd	1/24/2018	1/23/2026	3 Years	£293,969.72
CNTR0010291	CDS reporting services software & implementation	Plymouth City Council	Applications	SSRS reporting tool for the W2 system	Civica UK Ltd	1/1/2018	12/31/2023	1 Year	£5,587.38
CNTR0010292	ADLIB Museum Collection Database (the BOX)	Plymouth City Council	Applications	ADLIB Museum Collection Database	Axiell ALM Ltd	1/1/2015	12/31/2023	1 Year	£60,824.83
CNTR0010294	Tranman: Garage Asset System & Fleet Management	Plymouth City Council	Applications	Management tool for the Fleet, Tool hire & MOT Service at Prince Rock. 13 x User Based Licences 1 x Site licence for maintenance	Civica UK Ltd	1/1/2015	12/31/2024	3 Years	£168,014.07
CNTR0010295	Paramics Microsimulation	Plymouth City Council	Applications	Complete transport modelling and support solutions for planners and engineers.	Systra Limited	1/1/2018	12/31/2023	Reviewed Annually	£19,200.00
CNTR0010297	Organisational Manager	Plymouth City Council	Applications	Provides dynamic organisational charts.	Ingentis	1/1/2016	3/31/2024	1 Year	£33,584.15
CNTR0010302	Health and Social Care Network (HSCN)	Devon Clinical Commissioning Group	Infrastructure	Provision of the 2x 1GB HSCN connections to support the New Devon CCG	MLL Telecom	12/21/2017	12/19/2023	3 Years	£148,119.98
CNTR0010304	Information Commissioner's Office	Delt Shared Services Ltd.	Security	Statutory Obligation (Data Protection Act) to maintain registration with the ICO	DD Information Commissioner	12/18/2014	12/17/2023	8 Years	£440.00
CNTR0010306	iTrent - HR; Payroll; Pension; Learning; People; Development & Performance	Plymouth City Council	HR Services	HR Management Software which includes Business Objects £3080 per annum	Midland Software Limited	12/7/2018	12/6/2027	9 Years	£237,767.00
CNTR0010308	Engage ATS Online Recruitment System	Plymouth City Council	Applications	Recruitment Tool Management	Havas People	12/1/2014	11/30/2023	Reviewed Annually	£180,000.00
CNTR0010309	Gov Metric	Plymouth City Council	Applications	Feedback Monitoring Software (Web and Tel)	ROL Solutions Ltd	12/1/2014	11/30/2023	1 Year	£80,490.00
CNTR0010310	Newsflash V3 (9 Licences) Vuelio	Plymouth City Council	Applications	Marketing Campaign Software.	Access Intelligence Media and Communications Ltd	12/1/2014	11/30/2023	1 Year	£77,700.00
CNTR0010314	Weighbridge Operation (Chelson Meadow)	Plymouth City Council	Applications	Annual Licence & Support for weighing vehicle system for 6 IWS Users	AMCS UK Ltd	11/18/2016	11/17/2023	Reviewed Annually	£19,795.46
CNTR0010320	Autotask AEM Endpoint	Devon ICB	IT Services	GPIT PC Management and audit software which allows the control of the devices on the network and push out software/patches	Datto	12/1/2015	4/30/2024	1 Year	£349,768.80
CNTR0010322	Information Commissioner Office	Plymouth City Council	Security	Registration to state that you are a data controller - Electoral Register Office	DD Information Commissioner	10/22/2019	10/21/2023	Reviewed Annually	£105.00
CNTR0010324	PI Combined Insurance	Delt Shared Services Ltd.	Business Overhead	Liability Insurance that includes - Professional Indemnity, Public/Products Liability, Directors & Officers Liability, Employers Liability, Property Damage (including Business Interruption and Money and Personal Assault), Cyber and Data Risks and Travel	Marsh Commercial	10/14/2016	10/13/2023	1 year	£202,447.90
CNTR0010353	SCOMIS SLA & Terminal Server (SIMS Data Hosting Charge)	Plymouth City Council	Applications	Schools Information Management System paid annually at the end of the year	Devon County Council	4/1/2013	3/31/2024	Reviewed Annually	£1,660.00
CNTR0010354	Clear Core Site Licence (Enterprise)	Plymouth City Council	Applications	ClearCore Annual Support & Maintenance Fee StreetWise Pro & AutoConfig Annual licence & support fee	Infoshare Ltd	3/23/2015	3/23/2024	1 Year	£88,264.34
CNTR0010359	Avaya Contact Centre & CCG Core Telephony Software	Delt Shared Services Ltd.	Infrastructure	Avaya phone solution in use for PCC Contact Centre and Delt Service Desk	Maintel Europe Limited	1/1/2018	12/31/2023	3 Years	£177,611.24
CNTR0010457	Epilog Online Booking	Plymouth City Council	Applications	Epilog covers all areas of crematorium and cemetery administration. This module allows Funeral directors to remote into the tool to book the facility	Gower Consultants Limited	7/1/2020	6/29/2024	1 year	£5,615.18
CNTR0010502	Active Council (plymouth.gov.uk) (plymouthmuseum.gov.uk)	Plymouth City Council	Applications	Support for local government organisations to establish their web presence.	Objenix Limited	3/14/2015	3/13/2024	1 Year	£620.00
CNTR0010505	Computer Engineering Insurance	Delt Shared Services Ltd.	Business Overhead	Asset insurance to cover the Windsor Datacentre, Delt Owned Desktops, Network, Server and Storage assets	Marsh Commercial	12/11/2018	10/13/2023	5 Years	£19,707.89
CNTR0010507	BT Telephony and Circuits - CCG	Devon ICB	Infrastructure	BT Data Circuits and ISDN Connections for CCG Phone Systems	BT Plc	10/1/2014	3/31/2024		£240,000.00
CNTR0010515	Data Centres - Nutanix Hardware Platform - Phase 2	Delt Shared Services Ltd.	Infrastructure	System support for Nutanix NX-8050-G5 - located at Windsor House and Stem	Softcat Ltd	11/20/2018	11/19/2023	5 Years	£735,000.00
CNTR0010522	Plymouth Online Directory (POD) & Postcode lookup	Plymouth City Council	Applications	GOSS Digital Platform LITE for the delivery of Plymouth Online Directory for Plymouth City Council	GOSS Interactive Ltd	11/15/2018	9/30/2024	23 Months	£107,672.00
CNTR0010537	Information Commissioner Office	Plymouth City Council	Business Overhead	PCC Data controller Management	DD Information Commissioner	10/17/2019	10/16/2023	3 Years	£8,685.00
CNTR0010545	Autodesk	Plymouth City Council	Applications	Subscription for Autodesk Architecture Engineering and construction collection subscriptions x 8 AutoCAD LT subscriptions x 8 AutoCAD inc. specialized toolset subscriptions x 6	Cadline Ltd	3/26/2017	3/26/2024	1 year	£46,042.20
CNTR0010547	ParkMap Maintenance	Plymouth City Council	Applications	ParkMap 6.2 (32 bit) transitional maintenance and support for the period as follows: 1. ParkMap system 2. ParkMap v6.2 10 user licence including 3. Schedule generation module 4. Map schedules module 5. Moving Traffic orders Creative Workstation support	Buchanan Computing	4/1/2019	3/31/2024	1 Year	£15,807.00
CNTR0010552	NLE software Davinci Resolve - Creative Workstation Support	Plymouth City Council	Applications		Jigsaw24	3/22/2019	3/31/2024	1 year	£1,250.00
CNTR0010556	Lync Gateway Support - Ribbon Tenor Gateway Priority Care Support Contract	Plymouth City Council	Infrastructure	24x7 Priority Care ADVANCED Support	Techland	7/1/2017	6/30/2024	Reviewed Annually	£8,885.00
CNTR0010565	Microsoft Licensing Windows Servers SCE	Delt Shared Services Ltd.	Infrastructure	Windows Servers SCE	Bytes Software Services Ltd	7/1/2018	6/30/2024	3 Years	£280,260.52

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0010571	Xerox (UK) Ltd	Plymouth City Council	Infrastructure	Xerox Production Presses	Xerox (UK) Ltd	1/1/2019	12/31/2023	5 Years	£181,590.30
CNTR0010577	Ekahau Site Survey licence key	Delt Shared Services Ltd.	Infrastructure	Wireless Survey software	Softcat Ltd	8/15/2019	8/14/2023	3 Years	£3,477.38
CNTR0010579	Building 2 Concierge Service	Delt Shared Services Ltd.	Business Overhead	SOFT FM Maintenance charges for Concierge Services for Building 2	Plymouth City Council	4/6/2019	4/5/2024	Reviewed Annually	£121,221.54
CNTR0010581	Annual CPOMS licence	Plymouth City Council	Applications	CPOMS is a Cloud Based System used by schools in the city to manage home schooled children.	CPOMS Systems Ltd	8/16/2019	8/15/2023	1 YEAR	£3,953.40
CNTR0010586	CCG Top Up Agreement	Devon ICB	Infrastructure	Top up contract for Mailbox increases for CCG	Accenture (UK) Limited	6/2/2019	6/1/2024	Reviewed Annually	£1,000.00
CNTR0010589	Annual Maintenance for Juniper SRX345	Devon ICB	Infrastructure	Annual maintenance for Juniper SRX345 routers	MLL Telecom	7/1/2018	6/30/2024	1 year	£2,142.43
CNTR0010594	Parking Permits for Delt Vehicle VX15 WHV	Delt Shared Services Ltd.	Business Overhead	Parking Permit for Delt Vehicle VX15 WHV	Plymouth City Council	8/14/2019	8/13/2023	1 YEAR	£1,200.00
CNTR0010596	Parking Permit for Delt Vehicle DE15 DWF	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay Shrs) Parking permit for Delt .	Plymouth City Council	8/14/2019	8/13/2023	1 year	£1,200.00
CNTR0010597	Parking Permit for Delt Vehicle DK15 KVG	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay Shrs) Parking permit for Delt Vehicle DK15 KVG	Plymouth City Council	8/14/2019	8/13/2023	Reviewed Annually	£1,200.00
CNTR0010598	Parking Permit for Delt Vehicle DE15 DWG	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay Shrs) Parking permit for Delt Vehicle DE15 DWG	Plymouth City Council	8/14/2019	8/13/2023	Reviewed Annually	£1,200.00
CNTR0010601	ScanMax25 Scanner	Delt Shared Services Ltd.	Infrastructure	ScanMax25 Maintenance Contract	Scanna MSC LTD	8/1/2019	7/31/2024	2 Years	£5,904.00
CNTR0010605	Stopford	Plymouth City Council	Applications	PCC Registrars System for births, death and marriage bookings, Ceremony planner annual support and maintenance.	Stopford Information Systems	9/13/2019	12/10/2023	1 Year	£52,035.00
CNTR0010608	Connect Wise Control	Plymouth City Council	IT Services	Standard license subscription for ConnectWise Control 10 licences	ConnectWise	9/26/2019	9/25/2023	1 Year	£7,122.79
CNTR0010610	Data Warehousing Module	Plymouth City Council	Applications	Annual Support for the Civica Data Warehousing Module including 5 extracts from existing lists LG Revenues & Benefits (LSM5324RAB)	Civica UK Limited	11/1/2015	3/31/2024	1 Year	£26,730.76
CNTR0010613	Postal Goods and Services	Plymouth City Council	Infrastructure	Hardware and software mail fulfillment solution - packs envelopes and franks. The software adds intelligence to the hardware solution.	Quadient Finance UK Ltd	7/1/2023	6/30/2029	6 Years	£251,383.20
CNTR0010618	Blue Badge Case Management System	Plymouth City Council	Applications	Blue Badge Case Management System	NEC	1/31/2019	1/31/2026	4 years	£42,320.00
CNTR0010626	Capita Banded Income Services	Plymouth City Council	Applications	One Revs & Bens Consultancy Days - Bulk days & Banded Income Scheme Services	Capita Business Services Ltd	12/13/2019	3/31/2024	1 Year	£69,652.94
CNTR0010630	Electrotek IT Disposal	Delt Shared Services Ltd.	Infrastructure	Electrotek collect and dispose of IT equipment, collect the devices from each of the various Delt sites, destroy the data and then recycle the PCs	Electrotek Solutions	4/29/2019	4/24/2025	3 Years	£0.00
CNTR0010633	Death in Service Insurance	Delt Shared Services Ltd.	Business Overhead	Death in service life insurance policy	MetLife Europe d.a.c., UK Branch	1/1/2019	12/31/2023	2 Years	£64,766.45
CNTR0010647	Tharsten Software	Delt Shared Services Ltd.	Applications	Contract for Print Rooms Tharsten Estimating Software.; Job Management, Estimating Classic, Estimating. Intranet Data Capture. Cost Rate Manager.	Tharsten	1/30/2020	3/31/2024	1 YEAR	£17,389.48
CNTR0010651	Hootsuite Social Media Manager	On Course South West CIC	Applications	Hootsuite Social Media Manager annual payment for OCSW	Hootsuite	11/28/2019	11/27/2023	Reviewed Annually	£1,413.60
CNTR0010656	Xerox Finance	Delt Shared Services Ltd.	Infrastructure	MCC-35ASP Creaser Cutter with 5 year warranty - Rental Agreement and quarterly Insurance	Xerox Finance Limited	11/1/2019	10/31/2024	5 Years	£26,298.20
CNTR0010663	SagePay/Opayo Online payments	On Course South West CIC	Applications	Online Payments for Courses - Monthly subscription + transaction fees for On Course South West.	Opayo (Was SagePay)	2/28/2020	2/27/2024	Reviewed Annually	£984.00
CNTR0010664	Telephone System & call charges for OCSW	On Course South West CIC	Infrastructure	Telephone System for OCSW South west comms. Paid monthly via DD & Call charges, free landline calls @ 2.52ppm mobiles	South West Communications Group Limited	7/1/2019	9/30/2024	Reviewed Annually	£3,667.42
CNTR0010666	ESET AntiVirus Software Licence for OCSW	On Course South West CIC	Infrastructure	ESET File Security for Microsoft Windows Server Includes: Antivirus, Antispyware, Virtualization Support, Hyper-V Storage Scan, Exploit Blocker, Advanced Memory Scanner, Native Clustering Support, Storage Scan, Specialised Cleaners and Host-Based Intrusion Prevention System (HIPS)	ESET antivirus	3/28/2020	3/27/2024	2 year	£346.50
CNTR0010667	Gartner Executive Programs Membership	Delt Shared Services Ltd.	Business Overhead	Gartner Executive Programs Basic Membership	Gartner UK Ltd	3/1/2020	2/28/2024	2 years	£148,233.33
CNTR0010668	Mobile Device Management	Delt Shared Services Ltd.	Infrastructure	Mobile Device Management (MDM) software, enabling enterprises to securely manage mobile devices	Conosco Limited	2/28/2019	2/28/2024	1 Year	£236,192.37
CNTR0010669	Sonic Wall SMA support	Delt Shared Services Ltd.	Infrastructure	SonicWall SMA CMS Base +3 Appliances Pooled Perpetual Full with 24*7 Support	Access Information Security (AIS) Ltd	8/16/2019	4/21/2024	5 Years	£64,498.14
CNTR0010672	Extended Dell Server Maintenance for GPIT	Devon ICB	Infrastructure	Extended Dell Server Maintenance for GPIT	Park Place Technologies Ltd	11/1/2019	8/31/2023	1 YEAR	£47,246.45
CNTR0010675	Cozyroc SSIS+ Components Suite	Plymouth City Council	Applications	Cozyroc SSIS+ Components Suite.	COZYROC	1/28/2020	1/26/2024	Reviewed Annually	£1,260.00
CNTR0010678	Self Service FSM Citizen Portal Licence	Plymouth City Council	Applications	Software Materials Licence + Software Maintenance - Self Service Free School Meals Citizen Portal Licence	Capita Business Services Ltd	3/25/2020	3/31/2024	Reviewed Annually	£19,188.61
CNTR0010680	Grammarly Premium	Plymouth City Council	Applications	Grammarly Premium software	Grammarly	1/22/2020	1/21/2024	1 year	£322.12
CNTR0010681	Living Wage Foundation Accreditation	Delt Shared Services Ltd.	Business Overhead	Living Wage Foundation Accreditation Professional Membership fee	Living Wage Foundation	2/24/2016	2/23/2024	1 year	£1,840.00
CNTR0010683	BACS Bureau Subscription	Delt Shared Services Ltd.	Business Overhead	BACS Bureau subscription	BACS Payment Schemes Ltd	1/1/2018	12/31/2023	4 Years	£7,450.00
CNTR0010685	Vuelio Political Monitoring & Database	Plymouth City Council	Applications	Political Monitoring Database & support	Access Intelligence Media and Communications Ltd	5/1/2020	7/31/2024	Reviewed Annually	£52,340.00
CNTR0010686	Catered - CSP Agreement - 172140	CATERed Ltd	Applications	catered.onmicrosoft.com M365 F1/E3 Microsoft 365 E3 - 11 licences Microsoft 365 F1 - 77 licences Annual billing, ongoing licence no expiry date, annual pricing anniversary 18/06/2020 Customer ID: 9DBD3CAA-0970-4944-947E-E8F6C9A1A77A	Bytes Software Services Ltd	6/18/2019	6/17/2022	Reviewed Annually	£22,893.38
CNTR0010689	Microsoft Licencing	Delt Shared Services Ltd.	Infrastructure	Microsoft licencing for Delt	Bytes Software Services Ltd	6/25/2021	6/24/2024	1 Year	£64,312.83

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0010691	iBoss Malware Defence	Delt Shared Services Ltd.	Infrastructure	iBoss Malware Defence - Government with standard iBoss Cloud Storage <500GB) with mission critical support	Integy	3/17/2023	3/16/2026	3 Years	£14,303.16
CNTR0010700	Drupal 7 website support and hosting	Plymouth City Council	Applications	Drupal 7 website support and hosting for Plymouth City Council.	Zodiac Media Ltd	6/1/2020	4/30/2024	1 Year	£35,196.00
CNTR0010702	Plymouth Schools CSP	Plymouth City Council	Applications	Microsoft monthly agreement.	Bytes Software Services Ltd	3/18/2021	3/17/2024	Reviewed Annually	£11,562.71
CNTR0010704	OCSW CSP Licence agreement	Plymouth City Council	Applications	Microsoft CSP Licence agreement	Bytes Software Services Ltd	8/18/2020	8/18/2023	Reviewed Annually	£1,958.56
CNTR0010705	Janet Texting Service	Plymouth City Council	Applications	Texting Service for OCSW	Pageone Communications Ltd	6/20/2020	6/22/2024	Reviewed Annually	£7,200.00
CNTR0010709	Netmotion Licences for DELT	Delt Shared Services Ltd.	Infrastructure	Netmotion licences for Delt Helpdesk Remote Avaya access	Conosco Limited	2/7/2020	3/9/2024	2 years	£7,398.45
CNTR0010711	CSP Agreement Azure - 191229 devonp.onmicrosoft	Devon ICB	Applications	CSP Agreement - 191229 devonp.onmicrosoft Azure call off order raised against project RITM0031252	Bytes Software Services Ltd	7/18/2020	7/18/2023	Reviewed Annually	£500.00
CNTR0010713	Desk Booking Solution for Plymouth City Council	Plymouth City Council	Applications	Cloudbooking Desk Management Implementation and SaaS Software Licences	Cloud Booking Ltd	6/18/2020	6/30/2026	Reviewed Annually	£22,080.00
CNTR0010714	Cisco Meraki Routers & Licenses	Delt Shared Services Ltd.	Infrastructure	Cisco Meraki Routers & Licenses	Softcat Ltd	7/1/2020	6/30/2026	6 Years	£186,815.52
CNTR0010715	CSP Agreement Azure	ACE	Infrastructure	Microsoft Azure Usage	Bytes Software Services Ltd	6/26/2020	6/26/2023	Reviewed Annually	£25,000.00
CNTR0010718	iBoss Core Features - Education	Transforming Futures Trust	Infrastructure	iBoss Core Features - Education with standard iBoss Cloud Storage <500GB) with mission critical support	Integy	8/2/2020	7/31/2024	2 Year	£15,018.30
CNTR0010723	My Account Secure Service	Plymouth City Council	Applications	This enables PCC customers to securely access: - Council Tax - Benefits - Business Rates - Landlords	Firmstep Ltd.	6/30/2020	9/7/2023	Reviewed Annually	£140,937.64
CNTR0010724	Uniform; Planning; Building Control; Land Charges and Exacom Obligations Suite	Plymouth City Council	Applications	Uniform suite of local government solutions has provided the cornerstone for over 250 local authorities in supporting their delivery of planning, building control, local land charges, licensing, environmental health and a range of related regulatory and environmental. Exacom is for PCC to administer the Community Infrastructure Levy	Idox Software Ltd	7/17/2020	7/16/2025	5 Years	£301,191.97
CNTR0010725	Domain name reg for The Meadow Cafe	CATERed Ltd	Applications	Domain name registration & ownership connection for The Meadow Cafe.	123-Reg	6/10/2020	6/9/2024	Reviewed Annually	£169.06
CNTR0010731	Creation of the Green Minds Website, Licencing & Hosting	Plymouth City Council	Applications	Website to help educate and encourage positive attitudes towards urban green environments. The site will showcase projects created with green space data, maps and promote events / news.	Mutant Labs Ltd.	7/31/2020	9/30/2023	1 Year	£13,176.81
CNTR0010732	Community Connections for Plymouth City Council	Plymouth City Council	Applications	Design and build project to implement Easuasive's Dynamics 365 for the Community Connections business function plus ongoing support .	DB Group Limited t/a Easuasive	2/27/2020	4/5/2025	Reviewed Annually	£265,935.55
CNTR0010735	Preemployment checks and referrals	Delt Shared Services Ltd.	HR Services	Preemployment checks and occasional referrals	Medigold Health Consultancy Limited	8/12/2020	12/31/2023	1 Year	£5,200.00
CNTR0010736	Outbreak Management Solution	Plymouth City Council	Applications	Case and outbreak management solution to support Plymouth City Council's Public Health team in its statutory obligation to collate, manage and report COVID and other outbreaks through the customisation of Microsoft Dynamics.	ANS Group Ltd	9/3/2020	9/16/2023	1 Year	£27,500.00
CNTR0010737	CoreHR data warehouse for use with Tableau reporting	Delt Shared Services Ltd.	Applications	Implementation services in the provision of HR, Payroll and Time Management Analytics & MakoData Analytics Annual Subscription. 6 x Tableau Explorer Licences MakoData Analytics Annual Subscription (9125 Persons)	Mako Data Limited	8/7/2020	8/6/2024	Reviewed Annually	£118,350.00
CNTR0010738	Third Party Patching with SCCM	Delt Shared Services Ltd.	IT Services	Software that integrates with our standard products (SCCM & Intune) to enable automated 3rd party patching.	Patch My PC, LLC	8/14/2020	8/13/2023	3 Years	£24,285.11
CNTR0010740	Learning Curve e-Assessor	On Course South West CIC	IT Services	Learning Curve e-Assessor for OCSW Provision of books and training.	Learning Curve Group	8/31/2020	8/31/2024	2 Years	£44,502.00
CNTR0010742	Fuel System Support	Plymouth City Council	Applications	Fuel System Support for sites at Prince Rock & Chelson Meadow	A&G Group Limited	5/19/2020	5/18/2024	Reviewed Annually	£9,851.28
CNTR0010744	GPIT N365 Enterprise Agreement	Devon Clinical Commissioning Group	Infrastructure	Microsoft Licensing requirement for GPIT under the N365 offering	Bytes Software Services Ltd	9/15/2020	9/14/2023	3 Years	£1,156,824.86
CNTR0010745	ACE Indirect Reseller CSP	ACE	Infrastructure	Indirect Reseller CSP Agreement Azure - consumption based	Bytes Software Services Ltd	9/3/2020	9/3/2023	1 Year	£6,000.00
CNTR0010746	GPIT CSP (Azure)	Delt Shared Services Ltd.	Infrastructure	Microsoft Agreement for Azure	Bytes Software Services Ltd	9/11/2020	9/11/2023	Reviewed Annually	£22,000.00
CNTR0010747	PCC Customer Service Dynamics licences & Microsoft Azure (CSP)	Plymouth City Council	Applications	Purchase of Customer Service dynamics licenses Microsoft Licences as well as Azure Usage	Bytes Software Services Ltd	9/14/2020	9/13/2023	Reviewed Annually	£60,141.28
CNTR0010748	Vehicle Telematics	Plymouth City Council	Applications	Vehicle Tracking System for the PCC Fleet	Quartix Ltd	9/29/2020	9/28/2023	3 Years	£53,270.65
CNTR0010754	Door Maintenance agreement for Bridge & Pomona House	Devon ICB	Infrastructure	Door maintenance agreement.	Securi-Guard Limited	10/1/2020	9/30/2023	2 Years	£800.00
CNTR0010755	OLM ECLIPSE	Plymouth City Council	Applications	System upgrade from CareFirst to the new OLM ECLIPSE solution for Childrens Services & Adult Social Care with the option to upgrade the Finance element once available . Also to support the current Carefirst system during implementation.	OLM Systems Limited	10/31/2020	10/30/2025	5 Years	£1,132,507.23
CNTR0010759	Scrutinizer NetFlow Subscription	Delt Shared Services Ltd.	Infrastructure	Scrutinizer NetFlow Subscription	Triplecomm Ltd	11/5/2021	11/4/2023	Reviewed Annually	£19,188.39
CNTR0010762	PayGate GoldStar Emergency Submission Service	Delt Shared Services Ltd.	Applications	Implementation of PayGate Professional Services for business continuity purposes to enable payment via Delt's BACS Bureau plus ongoing annual licence subscription.	Paygate UK	11/4/2020	11/22/2023	Reviewed Annually	£21,936.50
CNTR0010768	Internet Connectivity Colwill Lodge	Plymouth City Council	Infrastructure	Provide installation of 80/20 FTTC at Colwill Lodge with supporting 12 month connectivity	Acronyms Ltd	12/3/2020	12/15/2023	2 Years	£5,887.40
CNTR0010769	GPIT Servers (Windows 2008 Replacement)	Devon Clinical Commissioning Group	Infrastructure	GPIT Servers	Dell Computer Corporation Ltd	12/16/2020	1/13/2026	5 Years	£207,367.50
CNTR0010770	Covid-19 Virtual Ward	Devon Clinical Commissioning Group	Applications	Provision of licence to allow access for up to 2000 patients in the virtual ward at any one time to support Virtual Covid-19 Wards to monitor Covid-19 Patients to detect early signs of 'silent opoxyia'	My mhealth Limited	12/16/2020	12/15/2023	1 Year	£100,000.00
CNTR0010771	Cloudinary Annual Plus Plan	Plymouth City Council	Applications	Cloudinary Annual Plus Plan	Cloudinary	9/26/2020	9/25/2023	Reviewed Annually	£1,809.11

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0010777	ePOS Product Manager KCPOS & KC EC Link Annual Maintenance & helpdesk contract	Plymouth City Council	Applications	Electronic Points of sale software for several facilities that sell items to the general public and/or charge admissions to properties.	Jugo Systems	1/27/2021	1/26/2024	1 Year	£3,304.31
CNTR0010778	Digital360 3 Year Upgrade Package	Plymouth City Council	Applications	Solution Assurance Package for 3 years (36 months) which entitles the council to unlimited access to the latest releases, a database health check and includes all upgrade services.	Civica UK	1/7/2021	1/6/2024	3 Years	£18,500.00
CNTR0010780	Dynamics Plug in & Address base lookups	Plymouth City Council	Applications	Address base lookup Tool plus 100 Microsoft Dynamics User Licences.	GB Group PLC (Loqate)	1/26/2019	1/24/2024	Reviewed Annually	£20,545.00
CNTR0010781	Civica Coroners	Plymouth City Council	Applications	Cloud based system to manage all death certificates and coroner reports including Case Bundles for up to 9 Concurrent Users	Civica UK	10/21/2019	10/20/2025	6 Years	£103,550.00
CNTR0010785	Dell BOOMI	Delt Shared Services Ltd.	Applications	Dell Boomi 3 year agreement with Centerprise comprising of the following: 1 x Pro Edition (2 connection license, including 2 x standard connection, 2 x standard test connection, advanced workflow and deployment environments enabled:1 x Premier Support, 1 x hub edition – tier 2 (10000-50000), 1 x Boomi Standard Connection, 1 x Boomi Standard Test Connection. Professional Services to support implementation & 1 day consultation (Year 1)	Centerprise International	11/3/2020	11/1/2023	3 Years	£88,602.68
CNTR0010787	Sail GP - Internet and Inter-Site Connectivity	Plymouth City Council	Infrastructure	To implement a reliable internet and inter-site connectivity solution during the Sail GP event taking place in Plymouth on the 17th and 18th July 2021.	BT Plc	2/10/2021	7/16/2024	3 Years	£74,809.50
CNTR0010788	CCTV - 2 x Siklu MultiHaul Link	Plymouth City Council	Infrastructure	CCTV 1000Mbps 3xRJ-45 port Subscriber with SikluCare Gold Support Plan - Advance Replacement	Wifigear Limited T/A Digitalair Wireless Networks	1/8/2021	1/15/2024	3 Years	£3,990.00
CNTR0010793	Library Kiosks Solution (DELT20001)	Plymouth City Council	Infrastructure	Library kiosk solution for libraries within Plymouth	D-Tech International Ltd	3/1/2021	7/7/2024	3 Years	£103,325.00
CNTR0010798	Calendar Bookings	Plymouth City Council	Applications	This enables external customers to make bookings against PCC offerings.	Firmstep Ltd.	5/17/2021	5/15/2024	Reviewed Annually	£15,895.00
CNTR0010815	PSN DNS Services	Plymouth City Council	Infrastructure	PSN DNS services that reconcile website names and their underlying IP addresses and allow PCC to send digital information securely.	NOMINET UK	2/1/2021	1/31/2024	2 Years	£10,299.88
CNTR0010816	Rubrik Backup	Delt Shared Services Ltd.	Infrastructure	Data centre backup licence & support (5 years)	XMA Ltd	4/23/2021	5/22/2026	5 Years	£307,201.30
CNTR0010819	The Box - Payment Gateway	Plymouth City Council	Applications	PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers	Windcave	5/31/2021	5/30/2024	3 Years	£2,502.00
CNTR0010820	Payment Gateway - Tourist Information Centre	Plymouth City Council	Applications	PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers	Windcave	3/29/2021	3/28/2024	3 Years	£1,818.00
CNTR0010823	ServiceNow CSM Standard to CSM Professional Licensing	Delt Shared Services Ltd.	Applications	Licensing for ServiceNow which is a cloud-based software platform for IT Service Management (ITSM) which helps to automate IT Business Management.	Computacenter (UK) Limited	6/21/2021	6/21/2024	3 Years	£709,741.06
CNTR0010826	Microsoft CSP Licence Agreement for Plymouth Care	plymouthcare	Infrastructure	Microsoft Licences	Bytes Software Services Ltd	6/22/2021	6/21/2024	Reviewed Annually	£4,754.19
CNTR0010830	Efford Crematorium Media Service	Plymouth City Council	Applications	To provide media services including music library	Vivedia Ltd t/a Obitus	5/1/2020	4/30/2024	3 Years	£43,545.00
CNTR0010831	Weston Mill Crematorium Media Service	Plymouth City Council	Applications	To provide media services including music library & webcasting	Vivedia Ltd t/a Obitus	4/1/2020	3/31/2024	3 Years	£45,183.00
CNTR0010833	CodeTwo	CATERed Ltd	Applications	Subscription for CodeTwo Email Signatures for Office 365 for 12 Users for CATERed	CodeTwo	6/6/2019	6/5/2024	Reviewed Annually	£419.63
CNTR0010842	Visitor Counting - The Box	Plymouth City Council	Infrastructure	Visitor Counting System at The Box	Axiomatic Technology	4/1/2020	7/30/2024	2 Years	£11,136.00
CNTR0010845	CCTV Siklu MultiHaul Link	Plymouth City Council	Infrastructure	CCTV Siklu MultiHaul Link for Tinside, North Hill and New Street	Wifigear Limited T/A Digitalair Wireless Networks	8/17/2021	1/15/2025	41 Months	£5,466.00
CNTR0010846	SWAH Connectivity	South West Academic Health Science Network	Infrastructure	Fibreline 200Mbps/1Gb - Managed - Direct Internet Access fibre circuit with provider managed router to EX2 5FD plus BT Business FTTC Broadband - Connection Only - 1 Static IP - Unlimited Data	Integy	6/21/2021	6/20/2024	3 Years	£23,639.76
CNTR0010848	Internet Connectivity at The Vine	Plymouth City Council	Infrastructure	Provide installation of 80/20 FTTC at The Vine with supporting 12 month connectivity	Acronyms Ltd	9/10/2021	9/9/2023	1 Year	£7,364.40
CNTR0010850	Aruba WiFi Capacity	South West Academic Health Science Network	Infrastructure	Wi-Fi Controller	Integy	9/20/2021	9/19/2023	Reviewed Annually	£960.00
CNTR0010851	Web Hosting and Maintenance for Plymouth Sound National Marine Park	Plymouth City Council	Applications	Annual hosting and maintenance for https://plymouthsoundnationalmarinpark.com/ and premium vimeo account	Jory & Co Design Limited	10/1/2020	9/30/2023	2 Years	£1,947.00
CNTR0010852	One Trust Pro	Delt Shared Services Ltd.	Security	IT Security and Risk Management plus Privacy and Security Management	One Trust Technology Limited	9/14/2021	9/13/2023	1 Year	£4,333.79
CNTR0010854	Infrastructure Partner	Delt Shared Services Ltd.	Infrastructure	Infrastructure design, improvement & delivery support including Network, Connectivity, Hardware, Backup & Client Device	XMA Ltd	8/25/2021	8/24/2026	5 Years	£1,448,863.60
CNTR0010857	Java SE Desktop Subscription	Delt Shared Services Ltd.	Applications	Oracle Java SE Desktop Subscription Licences for Core HR	Oracle Corporation UK Limited	10/12/2021	10/5/2023	Reviewed Annually	£1,604.01
CNTR0010859	Cofense PhishMe Reporter	Devon Clinical Commissioning Group	Applications	PhishMe Reporter Stand Alone version for 2000 users	Bytes Software Services Ltd	10/26/2021	10/25/2024	3 Years	£3,370.09
CNTR0010860	Nutanix SuperMicro Production Nodes with Ultimate Licenses	Delt Shared Services Ltd.	Infrastructure	Purpose-built SuperMicro appliances with configuration options for all hyperconverged infrastructure	XMA Ltd	12/1/2021	11/30/2027	5 Years	£777,006.24
CNTR0010861	PRTG XLI sensors x 2 - Maintenance	Delt Shared Services Ltd.	Infrastructure	Monitors the infrastructure and provides dashboard reporting	XMA Ltd	11/19/2022	11/17/2023	1 Year	£8,876.66
CNTR0010863	Book of Remembrance Viewing Software	Plymouth City Council	Applications	Online Book of Remembrance for Efford & Weston Mill Cemeteries	F. G. Marshall Ltd	11/25/2021	1/25/2024	13 Months	£3,009.84
CNTR0010866	Website & Brand Development for PALL	Plymouth Active Leisure Ltd	IT Services	Development of Branding and creation of the website for Plymouth Active Leisure Limited (PALL)	Alliance Leisure Services Ltd	12/6/2021	12/14/2023	1 Year	£61,300.00
CNTR0010870	Leisure Management System	Plymouth Active Leisure Ltd	Applications	Gladstone Leisure Management Software for use over 5 sites with 25 Concurrent Users and 45 Named Users. Including Mobile Pro Licences	Bramble Hub Limited	4/1/2022	3/31/2024	2 Years	£179,003.00

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0010873	SWAHN CSP Agreement	South West Academic Health Science Network	Applications	Enables the procurement of Microsoft Licences	Bytes Software Services Ltd	12/24/2021	12/23/2024	1 Year	£23,470.00
CNTR0010876	Oracle Database 24/7 Support 2nd Line Call escalation; Kirona Support plus Oracle consultancy days	Delt Shared Services Ltd.	Applications	Proactive Support 24x7 monitored support for production systems & 20 days consultancy pre-booking for scheduled projects.	Xynomix	4/1/2022	3/31/2024	1 Year	£65,451.25
CNTR0010877	Implementation of VeriFone V200C Chip n Pin Units	Plymouth Active Leisure Ltd	Applications	Annual Fee for the Chip & Pin Units for PALL	Bramble Hub Limited	4/1/2023	3/31/2024	1 Year	£16,213.00
CNTR0010878	Drupal 9 website support and hosting	Plymouth City Council	Applications	Drupal 9 website support and hosting for Plymouth City Council.	Zodiac Media Ltd	9/21/2021	9/20/2023	2 Years	£46,350.00
CNTR0010880	Software support for 360 Vision Tx units	Plymouth City Council	Applications	Technical support for the 360 Vision Tx units on site & associated PC	360 Vision Technology Ltd	1/1/2022	3/31/2024	27 Months	£3,000.00
CNTR0010881	Fleet Rental - Toyota Pro Ace City	Delt Shared Services Ltd.	Business Overhead	3 x Fleet Rental - Toyota Pro Ace City Vehicle registrations - WD72JZE, WF23RYU, WF23RYO	Kinto UK Ltd	11/1/2022	10/31/2025	3 Years	£22,600.44
CNTR0010882	Fleet Rental - Ford Transit Custom	Delt Shared Services Ltd.	Business Overhead	1 x Ford TRANSIT CUSTOM 300 L2 DIESEL FWD	Kinto UK Ltd	11/1/2022	10/31/2025	3 Years	£9,930.24
CNTR0010886	Fleet Rental - Nissan Leaf Hatchback	Delt Shared Services Ltd.	Business Overhead	1 x Nissan Leaf Hatchback 110kWh Acenta 40kWh 5Dr Auto Vehicle registration WR72FEJ	Kinto UK Ltd	9/1/2022	8/31/2025	3 Years	£8,543.52
CNTR0010887	Fleet Rental - Toyota Proace	Delt Shared Services Ltd.	Business Overhead	2 x Toyota Proace Medium Electric 100kWh Icon 50kWh Van Auto Vehicle registrations - WF72EZB, WF72EYV	Kinto UK Ltd	9/1/2022	8/31/2025	3 Years	£28,638.24
CNTR0010888	Fleet Rental - Toyota Yaris	Delt Shared Services Ltd.	Business Overhead	3 x Toyota Yaris Hatchback 1.5 Hybrid Icon 5Dr CVT Vehicle registrations - WG72FDE, WG72GBX, WG72FUP	Kinto UK Ltd	9/1/2022	8/31/2025	3 Years	£15,665.94
CNTR0010890	The Business Centre Connectivity System	Plymouth City Council	Infrastructure	1Gb/1Gb Fibre ethernet lease line with twindata equipment, licence and support	Technology Within Limited	3/1/2022	3/31/2025	3 Years	£29,096.96
CNTR0010891	Education Pro (SaaS C-Series) Licences for ACE	Delt Shared Services Ltd.	Applications	Education Pro (SaaS C-Series) Licences for ACE	360 Vision Technology Ltd	3/7/2022	3/6/2025	3 Years	£1,200.00
CNTR0010892	The Stables Storage Facility	Delt Shared Services Ltd.	Business Overhead	Lease of unit relating to The Stables, Hill Village Business Park, Filleigh, Barnstaple	Colston Trustees Limited	7/1/2021	4/30/2027	4 years	£43,000.00
CNTR0010893	Installation of Alarms to The Stables	Delt Shared Services Ltd.	Security	Alarms installed at The Stables	M & E Alarms (Barnstaple) Ltd	1/10/2022	1/9/2024	1 Year	£1,411.96
CNTR0010896	Air conditioning unit supply, install and support	Devon ICB	Infrastructure	Air conditioning unit supply, install and support service for the IT Server room at Stone Barn, North Devon	KJRefrigeration	1/14/2022	1/13/2024	Reviewed Annually	£1,857.00
CNTR0010899	Industrial Ethernet IE 2000 DNA Essentials (12 ports) 3 Year Licence	Plymouth City Council	Applications	Dalini FTX35 high wall mounted fan coil 3 Year licence for an Industrial Ethernet IE 2000 DNA Essentials (12 ports)	XMA Ltd	3/29/2022	3/28/2025	3 Years	£1,100.00
CNTR0010900	WAM Asset Management Software for PALL	Plymouth Active Leisure Ltd	Applications	Leisure Asset Management Software	Fitronics Ltd	4/1/2022	3/31/2024	Reviewed Annually	£6,396.00
CNTR0010901	VirtuoSIS Software based Intercom Server	Plymouth City Council	Applications	Intercom service designed to work in a virtualised environment running either Nutanix, VMware or Hyper-V	Commend UK LTD	3/28/2023	3/27/2024	1 Year	£1,050.00
CNTR0010902	Education Pro (SaaS C-Series) Licences for ACE	ACE	Applications	Education Pro consolidates classroom management, network management & online safety features to enhance digital learning, support IT & monitor safeguarding issues.	Impero	3/15/2022	3/14/2025	3 Years	£1,200.00
CNTR0010905	KEL Hosted Software	Delt Shared Services Ltd.	Applications	Valuation, appraisal & analysis software applications to property professionals available to subscribers via the internet	KEL Computing Ltd	4/1/2022	3/31/2024	1 Year	£5,372.00
CNTR0010906	Plymouth Active Leisure (PALL) - Indirect CSP	Plymouth Active Leisure Ltd	Applications	Microsoft Licencing	Bytes Software Services Ltd	3/22/2022	3/21/2025	Reviewed Annually	£13,849.24
CNTR0010908	Telephony Connections for PALL	Plymouth Active Leisure Ltd	Infrastructure	Telephony Connections for PALL	BDR Voice & Data Solutions Ltd	4/1/2022	3/31/2024	2 Years	£17,186.88
CNTR0010911	End User Architecture Support	Delt Shared Services Ltd.	IT Services	Provides advice and consultancy in relation to the adoption of End User Computing solutions in relation to Citrix, Workspace, XenDesktop as well as Microsoft, Windows 10, Office 365/2019, Intune and Windows Virtual Desktop.	Integy	4/1/2022	3/31/2024	1 Year	£0.00
CNTR0010912	SD WAN Connectivity	Delt Shared Services Ltd.	Infrastructure	Implementation of SD WAN and ongoing connectivity for Delt and Delt's customer sites.	Redcentric Solutions Limited	1/26/2022	3/31/2026	4 Years	£2,554,129.12
CNTR0010917	SAN DPT Back Up Solution	Devon Partnership Trust	Infrastructure	Back Up solution incorporating Rubrik and Nutanix technology	XMA Ltd	3/31/2022	3/30/2027	5 years	£544,616.96
CNTR0010919	DPT hardware breakfix	Devon Partnership Trust	Infrastructure	Hardware breakfix support agreement	XMA Ltd	6/1/2022	9/30/2023	15 months	£8,842.28
CNTR0010921	ServiceNow Collaborative Working Agreement	Delt Shared Services Ltd.	Business Overhead	Partner to support Delt with their ServiceNow application improvements	Insight Direct (UK) Ltd	8/16/2021	8/15/2024	3 Years	£0.00
CNTR0010923	Fortecho Solutions Ltd.	Plymouth City Council	Applications	Annual Hardware and Software Maintenance for the Box	Fortecho Solutions Ltd	3/1/2021	3/31/2024	Reviewed Annually	£13,673.86
CNTR0010929	Data Centre Colocation	Delt Shared Services Ltd.	Infrastructure	Data Centre	Pulsant Ltd	7/1/2022	5/31/2027	5 Years	£430,549.00
CNTR0010930	Managed Print Service	Delt Shared Services Ltd.	Infrastructure	Multifunctional Devices and Services, Managed Print Services and Print Audit Services plus the capital purchase of a PaperCut Licence	XMA Ltd	6/23/2022	6/22/2027	5 Years	£242,939.32
CNTR0010941	Plymouth Crematorium Specialist AV	Plymouth City Council	Infrastructure	Specialist AV Services for a new Crematoria in Plymouth	Vivedia Ltd t/a Obitus	6/27/2022	6/26/2025	3 Years	£185,759.40
CNTR0010952	BT Phone Line	Delt Shared Services Ltd.	Infrastructure	BT analogue phone line at Stone Barn, Hill Village Business park, Filleigh, EX32 0RP Used as an emergency phone line	BT	3/16/2022	3/14/2024	2 Years	£360.60
CNTR0010954	Microsoft Silver Partnership	Delt Shared Services Ltd.	Applications	Delt has qualified for Silver partnership status with Microsoft. Partnership status comes with multiple benefits, such as product licenses, materials, support from Microsoft and marketing materials.	Microsoft	7/14/2022	7/20/2024	Reviewed Annually	£1,300.00
CNTR0010956	KODAK i3400 Scanner for Elections Team	Plymouth City Council	Infrastructure	Additional scanner that are used in conjunction with the Elections software. Purchased in '21	Twofold Ltd	4/13/2021	4/12/2024	Reviewed Annually	£6,341.28
CNTR0010957	Financial Reporting System Implementation	Delt Shared Services Ltd.	Applications	Implementation of the financial reporting system plus annual access fee. Superceeds CNTR0010727 & CNTR0010729	Workday Limited	8/1/2022	7/31/2025	3 Years	£27,807.00
CNTR0010960	Spine and Leaf Hardware	Delt Shared Services Ltd.	Infrastructure	Spine and leaf hardware licences and support	XMA Ltd	9/15/2022	9/14/2025	3 Years	£41,895.91
CNTR0010962	Fasthosts	Plymouth City Council	Applications	Different domains with numerous dates (Wordpress)	Fasthosts	8/4/2022	8/3/2023	1 year	£20.95
CNTR0010965	Devon & Plymouth Chamber Associate Membership	Delt Shared Services Ltd.	Business Overhead	Annual associate subscription /membership	Devon and Plymouth Chamber of Commerce	9/1/2019	8/31/2023	1 year	£2,490.00

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0010968	Tablets and Chromebooks	Delt Shared Services Ltd.	Applications	Tablets and Notebooks to include HP 3yr Pick up and return notebook hardware & Knox Manage 3yr licences	XMA Ltd	9/7/2022	9/6/2025	3 Years	£27,936.91
CNTR0010970	Delt DC Core Hardware	Delt Shared Services Ltd.	Infrastructure	100gb cabling and receivers from XMA for the new datacentre - DC Cabling	XMA Ltd				£44,289.69
CNTR0010971	Data Centres - Nutanix Hardware Platform	Delt Shared Services Ltd.	Infrastructure	System support for Nutanix NX-8050-G5 - located at Windsor House and Stem	XMA Ltd	10/9/2022	10/31/2023	7 Months	£69,924.05
CNTR0010973	Parking Permit for Delt Van WF72 EYV	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay Shrs) Parking Permit for Delt	Plymouth City Council	9/28/2022	9/27/2023	1 year	£0.00
CNTR0010976	Toastmasters membership	Delt Shared Services Ltd.		6 monthly membership to Toastmasters group for Shaun Bullous	Armada Speakers	1/31/2022	9/30/2023	6 months	£155.00
CNTR0010980	Tricostar Case Management (TCM)	Plymouth City Council	Infrastructure	PCC call off contract for case management	Tricostar Software Ltd	10/14/2022	10/15/2024	2 Years	£153,728.58
CNTR0010981	Bereavement Creative Agency	Plymouth City Council	Infrastructure	Contracted services for branding and web supply and hosting service	GOSS Interactive Ltd	10/19/2022	9/30/2024	23 Months	£59,940.00
CNTR0010984	HP Latex 560 Printer - 64in - MY9889901V	Delt Shared Services Ltd.	Business Overhead	12 month maintenance for printer	Art Systems Limited	10/31/2022	10/30/2023	1 year	£2,375.00
CNTR0010987	VMWare Enterprise Licence Agreement	Delt Shared Services Ltd.	Infrastructure	Support of the VM Ware in Infrastructure	Bytes Software Services Ltd	11/7/2022	11/6/2023	Reviewed Annually	£90,484.50
CNTR0010988	Unimap, EDMS Load software, Enterprise and BC Portal	Delt Shared Services Ltd.		Unimap -, EDMS Load Software, Enterprise, Software planning portal building control connector BC Portal and inspections App and implementation	Idox Software Ltd	10/25/2022	7/16/2025	2 years 9 months	£38,375.20
CNTR0010989	CNTR0010989	Delt Shared Services Ltd.	Infrastructure	Session Border Control P-Care.	Corporate Project Solutions Ltd	11/7/2022	11/6/2025	3 Years	£42,649.00
CNTR0010991	F5 Big IP Licences for Load Balancing	Delt Shared Services Ltd.	Infrastructure	Reverse Load balancers and inspection for secure services that go over the internet	Bytes Software Services Ltd	11/21/2022	11/20/2023	1 Year	£5,202.26
CNTR0010992	The Box Website Hosting	Plymouth City Council	Applications	Website hosting for The Box	Morphsites Ltd	11/28/2022	11/27/2023	1 Year	£10,380.00
CNTR0010993	Managed Detection and Response Service	Delt Shared Services Ltd.	Security	Protective Monitoring Service for all customers	Reliance ACSN Ltd	10/3/2022	1/3/2025	2 Years	£195,867.00
CNTR0010995	Urban Traffic Management	Plymouth City Council	Applications	Replacement of the current Traffic Signal Control and Traffic Management systems is integral to fulfil PCC commitments for Transforming Cities 'Smart Cities' bid with an integrated software package from a single supplier. Enabling delivery of real time information to our customers, reducing delay, helping provide reliable journey times and supporting Public Transport Operators.	Yunex Limited	4/1/2023	3/31/2026	3 Years	£366,364.36
CNTR0010996	CCTV Video Management & Recording	Plymouth City Council	Infrastructure	Implementation of new CCTV Video Management and Recording System within Plymouth	North SV Ltd	3/31/2023	2/28/2026	3 Years	£349,741.66
CNTR0010998	Harmony Disk & Media Encryption Service	Delt Shared Services Ltd.	Applications	Harmony Disk and Media Encryption-service for 2 years 5,500 users	Bytes Software Services Ltd	3/25/2022	3/24/2024	2 years	£106,680.00
CNTR0010999	Reablement service	Plymouth City Council	Applications	Electronic Rostering and Monitoring system including: CCL Monitoring & Scheduling CM Mobile (per app) - Tier 1 Mileage Wizard & Mapping Premier Customer Success Plan	The Access Group	12/1/2022	11/30/2023	1 year	£27,612.00
CNTR0011000	Roller Door Maintenance at Haxter Close	Delt Shared Services Ltd.	Business Overhead	Service Contract for the roller door planned maintenance at Haxter Close 6monthly visits	Southwest Industrial Doors & Automation LTD	12/8/2022	12/6/2025	3 Years	£240.00
CNTR0011001	123 reg domain names for Plymouth Crematorium	Plymouth City Council	Applications	Plymouthcrematoria.com Plymouthcrematoria.co.uk Plymouthcrematorium.com Plymouthcrematorium.co.uk	123-Reg	12/8/2022	12/7/2027	5 Years	£347.50
CNTR0011002	Widgit Inprint 3	Delt Shared Services Ltd.	Applications	Symbol and template software	Widgit Software Ltd	12/13/2022	12/12/2025	3 Years	£495.00
CNTR0011003	CCTV Maintenance for B2	Delt Shared Services Ltd.	Business Overhead	Installation and annual maintenance for CCTV system at Building 2	Universal Fire And Security Ltd	11/18/2021	11/17/2023	Reviewed Annually	£3,660.90
CNTR0011004	Xerox Printing and Guillotine Services	Delt Shared Services Ltd.	Business Overhead	Xerox Printing and Guillotine Services for print room	Xerox Finance Limited	3/1/2023	2/29/2028	5 Years	£255,087.40
CNTR0011005	Proactive Support Services for SWAHSN	Delt Shared Services Ltd.	Infrastructure	6 Months SWAHSN Proactive and Reactive Support For renewal of the SWAHSN support agreement for an interim period from 05/12/2022 to 04/06/2023 in accordance with - Specification SWAH Integy 4th Nov 2021	Integy	12/5/2022	12/4/2023	6 months	£11,835.00
CNTR0011008	Connect Plymouth Website - Drupal 9	Plymouth City Council	Infrastructure	Add on website for PCC.	Zodiac Media Ltd	1/18/2023	1/17/2024	3 Years	£9,800.00
CNTR0011012	KnowBe4 Security Awareness Training Subscription	Delt Shared Services Ltd.	Security	KnowBe4 Security Awareness Training SubscriptionDiamond - 101 - 500 Users for 1-Year Supplied by Aigis	Aigis IT Security Ltd.	2/17/2023	4/16/2024	14months	£3,762.00
CNTR0011013	Papertrail Compliance Management Software	Plymouth Active Leisure Ltd	Applications	Annual Subscription for Compliance Management Software for Plymouth Active Leisure (PALL) 5 Users Unlimited Records Continued support via phone, email or in-app messaging	Kitlog Ltd T/A Papertrail	4/6/2022	4/7/2024	Reviewed Annually	£4,476.00
CNTR0011014	Nessus Professional Feed Subscription	Delt Shared Services Ltd.	Security	Vulnerability, configuration and compliance assessment tool to prevent network attacks by identifying the vulnerabilities and configuration issues that hackers use to penetrate your network.	Bytes Software Services Ltd	3/10/2023	3/9/2024	1 Year	£2,400.00
CNTR0011015	Contract for the Supply of a HR, Payroll and Recruitment Cloud Software Service	Plymouth City Council	HR Services	Contract for the Supply of a HR, Payroll and Recruitment Cloud Software Service	Core Computer Consultants T/A CoreHR	3/29/2023	3/31/2024	1 Year	£273,620.00
CNTR0011016	Civica Pay 01628868 SID4GOV ID:210230	Plymouth City Council	Applications	Hosted Solution that is a secure and integrated payment solution that makes it simple for organisations to process payments online, over the phone or via third party channels such as PayPal and PayPoint.	Civica UK Ltd	3/31/2023	3/30/2028	5 Years	£563,884.00
CNTR0011017	Ampito Enhanced Service Standard Aruba Support	Delt Shared Services Ltd.	Infrastructure	Ampito Enhanced Service Standard Aruba Support HPE Hardware Maintenance Onsite Support HPE Software Technical Unlimited Support HPE Software Updates SVC	Vanix LLP	3/6/2023	3/5/2024	1 Year	£7,159.29
CNTR0011018	Every Business Management and Support	Delt Shared Services Ltd.	Business Overhead	Every - Business Management - Special School (Cat A) EBMSpCatA software and support contract.	Sandgate Systems Limited	3/1/2023	2/28/2026	3 Years	£10,101.00
CNTR0011020	XEN Data software maintenance for Server	Plymouth City Council		XEN Data software maintenance for Server for The Box Extended Warranty for Kit	Jigsaw Systems Ltd t/a Jigsaw24	1/1/2021	12/31/2023	Reviewed Annually	£102,725.23
CNTR0011022	Software Assurance Commend UK	Plymouth City Council	Applications	Assurance of Software for Commend Server, On site for CCTV	Commend UK LTD	3/27/2023	3/26/2024	1 Year	£1,050.00
CNTR0011024	Microsoft Enterprise Cloud Suite Agreement ICB	Devon ICB	Applications	Microsoft Enterprise Cloud Suite for ICBUsers Licences for South Devon & Torbay ICB staff	Bytes Software Services Ltd	4/1/2023	3/31/2024	3 Years	£394,061.46
CNTR0011025	Civica Cloud Based Corporate Assets Register & Utility Module	Plymouth City Council	Applications	Enables the management of the PCC property and asset portfolio from any location and can be accessed on PCs, laptops, tablets & smartphones.	Civica UK	4/1/2023	3/31/2024	Reviewed Annually	£59,815.00
CNTR0011026	Trustwave Secure Gateway Licence & Support (Webmarshal)	Delt Shared Services Ltd.	Infrastructure	Internet proxy Web Filtering and inspection for all domains (also know as WebMarshal) for PCC and Delt.	Bytes Software Services Ltd	4/1/2023	3/31/2025	2 years	£27,287.48
CNTR0011027	CommonPlace	Delt Shared Services Ltd.	Applications	Planning and Mapping Software	Commonplace Digital Limited	3/31/2023	5/31/2027	4 years	£139,200.00

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0011029	Adobe Licencing	Delt Shared Services Ltd.	Applications	Adobe Licence Types: Acrobat Pro DC Captivate Creative Cloud All Apps Dreamweaver	Bytes Software Services Ltd	3/31/2023	4/1/2026	3 Years	£34,128.60
CNTR0011030	Adobe Licencing - PCC VIP Agreement	Plymouth City Council	Applications	Adobe Licence Types: Acrobat Pro DC Captivate Creative Cloud All Apps Dreamweaver	Bytes Software Services Ltd	3/31/2023	4/1/2024	1 Year	£61,770.70
CNTR0011033	Octopus Electrical Vehicle Rental	Delt Shared Services Ltd.	Business Overhead	Finance Rental, Non Finance Rental & Insurance paid by DD	DD Octopus Electric Vehicles Ltd	3/26/2022	4/26/2024	Reviewed Annually	£28,901.28
CNTR0011034	Octopus Electrical Vehicle Rental	Delt Shared Services Ltd.	Business Overhead	Finance Rental, Non Finance Rental & Insurance paid by DD	DD Octopus Electric Vehicles Ltd	4/5/2023	4/5/2024	Reviewed Annually	£7,427.76
CNTR0011035	CareCubed for Adult and Childrens Services	Plymouth City Council	Applications	CareCubed is a secure online tool designed to give care commissioners and providers clarity on the cost of care and help manage care spend	iESE Innovation Limited	6/1/2023	5/31/2026	3 Years	£35,000.00
CNTR0011038	Telecoms and connectivity for DPT	Devon Partnership Trust	Infrastructure	Connectivity, support, SIP and telecoms for Devon Partnership Trust infrastructure	SW COMMS	7/3/2023	5/10/2024	1 year	£0.00
CNTR0011045	Checkpoint Annuity Software	Devon Partnership NHS Trust	Security	Premium Collaborative Enterprise Support for Software for DPT Check Point Annuity Software Blades **DEAL REG** for DPT Partner Support Overlay for DPT	Orange Cyberdefense UK Ltd	6/30/2023	6/29/2024	30 days	£94,890.12
CNTR0011047	PRTG Network Monitor PRTG XL1 DPT	Devon Partnership Trust	Infrastructure	Monitors the infrastructure and provides dashboard reporting for DPT	XMA Ltd	7/5/2023	7/4/2024	1 Year	£2,945.94
CNTR0011048	ICB ESA Microsoft Agreement	Devon ICB	Applications	ICB ESA 3 year agreement	Bytes Software Services Ltd	4/1/2023	3/30/2026	3 Years	£131,353.82
CNTR0011050	Parking permit for Delt vehicle WG722PY	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay Shrs) Parking Permit for Delt	Plymouth City Council	6/15/2023	6/16/2024	1 year	£440.00
CNTR0011052	SW Comms DPT Novation	Devon Partnership NHS Trust	Infrastructure	Phone System Contract: Contact Centre support	South West Communications Group Limited	7/1/2023	3/31/2024	1 Year	£42,334.83
CNTR0011053	76.60% PCC Azure Reliance	Plymouth City Council	Infrastructure	Provision of data for MDR	Microsoft	3/31/2023	3/31/2024	1 Year	£80,430.00
CNTR0011054	23.40% ICB Azure Reliance	Plymouth City Council	Infrastructure	Provision of data for MDR	Microsoft	3/31/2023	3/31/2024	1 Year	£24,570.00
CNTR0011055	Civica Declare	Devon ICB	Applications	Conflict of Interest Software	Civica	6/1/2023	5/30/2026	3 Years	£44,247.00