

Number	Name	Sponsor	Category	What this does	Vendor	Starts	Ends	Contract term	Total contract
CNTR0010087	Booking Room Screens	Delt Shared Services Ltd.	IT Services	Booking Room Devices installed at each Meeting room in Building 2	Condeco software	01/10/2018	31/03/2023	Annual	£3,312.00
CNTR0010099	CISCO MERAKEI Access points (PCC)	Plymouth City Council	Infrastructure	Access points to support the Wireless Network.	Softcat Ltd	21/06/2017	18/11/2023	Ongoing	£3,415.00
CNTR0010101	Trustwave Secure Gateway Licence & Support (Webmarshal)	Delt Shared Services Ltd.	Infrastructure	Internet proxy Web Filtering and inspection for all domains (also know as WebMarshal) for PCC and Delt.	Reliance ACSN Ltd	25/03/2018	24/03/2023	3 Years	£52,500.00
CNTR0010102	Audio & Visual Maintenance	Plymouth City Council	Infrastructure	Audio Visual Maintenance - TV, Digital Signage, Interactive wallboards used in meeting rooms across PCC and Delt	The AV Group	19/03/2018	05/04/2023	5 Years	£25,000.00
CNTR0010105	CISCO MERAKEI Access Points (CCG)	Devon ICB	Infrastructure	Access points to support the Wireless Network.	Softcat Ltd	27/09/2016	21/01/2024	Ongoing	£3,729.00
CNTR0010112	Carefirst - Care Systems	Plymouth City Council	Applications	Adult and Children Social Care Application	OLM Systems Limited	01/04/2017	31/03/2023	1 Year	£392,741.37
CNTR0010114	Lease Car Agreement	Delt Shared Services Ltd.	Business Overhead	Lease agreement for Delt vehicle for Exeter Pool Estate - Ford Focus Estate	DD Arval UK Ltd	06/01/2016	30/12/2022	5 years	£14,700.00
CNTR0010115	Socitm Essential Membership		Business Overhead	Essential Membership	Socitm Ltd	01/01/2016	31/12/2022	7 Years	£12,430.00
CNTR0010118	Netloan Public	Plymouth City Council	Applications	Netloan computer booking system, to optimise PC usage and increase accessibility for all library users.	Lorensbergs Ltd	18/05/2015	17/10/2023	1 Year	£632,851.96
CNTR0010120	ROC Registrars Online Certification	Plymouth City Council	Applications	•Birth, marriage and death index tables and birth and death registration data tables as stored in RSS are imported to ROC to ensure continuity of data for future use	Milton Keynes Council	03/10/2017	02/10/2023	ongoing	£8,550.00
CNTR0010122	Public Protection APP Support (Flare)	Plymouth City Council	Applications	Public Protection APP Support (Flare)	Civica UK Ltd	01/04/2015	31/03/2023	1 Year	£401,446.63
CNTR0010123	Saffron Nutrition Software	Plymouth City Council	Applications	Healthy eating is a topic close to all our hearts, and Saffron enables you to provide your customers the information they need to support a healthy lifestyle.	Civica UK Ltd	01/10/2015	30/09/2023	1 Year	£13,044.29
CNTR0010124	LG EDM W2 Workflow Scanning	Plymouth City Council	Applications	Digital 360 - Takes paper invoices that are scanned in and itemises them in a digital catalogue against citizens and businesses of Plymouth - Revs & Bens	Civica UK Ltd	01/10/2017	30/09/2023	Ongoing	£248,543.71
CNTR0010125	Calm System	Plymouth City Council	Applications	Calm archive collections management system C19022	Axiell ALM Ltd	01/10/2015	30/09/2023	1 Year	£28,866.61
CNTR0010126	TOAD for Oracle Standard Edition Pack	Delt Shared Services Ltd.	Applications	Toad is a database management toolset that database developers, database administrators, and data analysts use to manage both relational and non-relational databases using SQL	Quest Software International Limited	30/09/2015	29/09/2023	1 Years	£9,509.35
CNTR0010127	HAVWEAR	Plymouth City Council	Applications	Application to Monitor and Manage Hand and Arm Vibration	Reactec Ltd	01/10/2017	30/12/2022	annual rolling	£38,754.36
CNTR0010131	fRemote	Plymouth City Council	Applications	fRemote lets you create a network of fSeries servers and share data between them, with the owner of each fSeries server having complete control over who can request data and exactly what data they can receive.	Fibonacci Ltd	01/06/2017	31/05/2023	Annual	£14,400.00
CNTR0010132	Contactless Chip & Pin device for Smeaton's Tower	Plymouth City Council	Applications	Support and Maintenance for Contactless Chip & Pin device for Smeaton's Tower.	Civica UK Ltd	01/10/2016	30/09/2023	Annual	£13,585.96
CNTR0010133	Civica Financials	Plymouth City Council	Applications	Main Financial System used by PCC and Delt A Right to use Licence, Annual Support & Maintenance	Civica UK Ltd	30/09/2018	29/09/2023	5 Years	£515,337.51
CNTR0010134	Health and Wellbeing Platform	Delt Shared Services Ltd.	Business Overhead	Health and Wellbeing platform which includes EAP and Engagement survey-	Reward Gateway (UK) Ltd	25/09/2018	24/09/2023	5 years	£26,329.00

CNTR0010135	Backup Exec	Devon ICB	Infrastructure	GPIT Practice Servers tape backup at each GP Practice site.	Trustmarque Solutions Ltd	26/09/2015	25/09/2023	7 Years	£115,084.68
CNTR0010137	Lalpac Comprehensive Package (Classic)	Plymouth City Council	Applications	Tool to manage licensing management process system; administer licences, permits, registrations and notices, enforce the law; and perform it's statutory duties. Plus Lalpac Public Access Maintenance	Idox Software Ltd	12/09/2018	11/09/2023	Annual	£75,412.48
CNTR0010138	Firmstep Digital Services	Plymouth City Council	Applications	Forms, Self & Dash (Core Platform) for a medium, unitary authority. Enterprise licence for all back-office staff	Firmstep Ltd.	30/09/2017	07/09/2023	1+1+1	£241,383.00
CNTR0010141	LACHS Risk Register	Plymouth City Council	Applications	Claims management software, organisations to improve the efficiency and productivity of in-house claims management.	J C Applications Development	01/09/2015	31/08/2023	1 Year	£81,935.00
CNTR0010142	Yotta SaaS - Street Services Information Management Systems	Plymouth City Council	Applications	Back-Office Users: 66 users comprising: Highways (25), Street Scene (20), Street Works (5), Street Lighting (3), Waste (13). Mobile & In-Cab: 99 devices comprising: Highways Mobile Inspections (4), Street Scene Mobile Inspections (8), Street Scene Mobile Job Management (45), Street Works Highways Mobile (3), Street Lighting Highways Mobile (1), Waste In-Cab (38)	Phoenix Software Ltd	01/06/2018	31/05/2023	4 Years +1 + 1	£679,214.18
CNTR0010143	Kofax Intelligent Scanning	Plymouth City Council	Applications	Document data matching from Scanning.	Civica UK Ltd	01/09/2016	31/08/2023	Annual	£70,268.22
CNTR0010145	Sanitary Bins Rental and Collection	Delt Shared Services Ltd.	Business Overhead	Washroom services, 5 x Sanitary Bins Rental and Collection.	BTE Services Ltd (T/A SW Hygiene)	26/08/2015	26/08/2024	1 Year	£2,840.55
CNTR0010147	Lease Car Agreement	Delt Shared Services Ltd.	Business Overhead	Lease agreement for Delt vehicle - North Devon - Infiniti Q30	Nationwide Vehicle Contracts	09/12/2019	30/12/2022	2 Years	£6,936.00
CNTR0010148	Health and Safety Software	Plymouth City Council	Applications	Comprehensive and integrated health and safety solution encompassing Assure functionality for Risk, Incident, People and Training, Auditing through Assure IQ, Business Analytics and 400 main system licences.	SHE Software Limited	01/08/2018	30/11/2023	5 years + 3 Months Free	£189,916.42
CNTR0010149	Risk Management Software Hosted Solution	Devon ICB	Applications	CCG Risk Management Software solution with RLDatix Safety alerts module. Hosted and accessed via website.	Datix Ltd	01/08/2018	31/07/2023	Annual	£129,713.03
CNTR0010150	Mosaic Public Sector	Plymouth City Council	Applications	Mosaic Public Sector gives you a pin-sharp picture of the people you need to reach, reflecting the latest socioeconomic trends.	Experian Ltd	01/08/2015	31/07/2023	2 year	£97,548.82
CNTR0010151	Core & Dynamic Learning Environment	Plymouth City Council	Applications	Learning tool application to provide licences for 3000 Users	Learning Pool Limited	01/08/2015	31/01/2023	Annual	£105,057.50
CNTR0010153	Care Knowledge Licence	Plymouth City Council	Applications	Care Knowledge keeps you up to date with social care policy, research and practice materials published in the UK.	Pavilion Publishing (Brighton) Ltd	01/08/2015	31/07/2023	1 Year	£105,525.00
CNTR0010156	Deep Freeze Enterprise Library	Plymouth City Council	Applications	Ensures all public access PC's are restored to a known state.	Trustmarque Solutions Ltd	31/07/2015	30/07/2023	1 Year	£8,738.33
CNTR0010157	CISCO MERAKI Access Points (DELT)	Delt Shared Services Ltd.	Infrastructure	Access points to support the Wireless Network.	Softcat Ltd	04/02/2016	21/04/2024	ongoing	£7,984.18
CNTR0010159	QAComplete Concurrent User Subscription License SaaS	Delt Shared Services Ltd.	Applications	Test Automation Software QAComplete Concurrent User Subscription License	SmartBear (Ireland) Ltd	10/07/2019	28/09/2023	3 Year	£17,050.00
CNTR0010160	Source One; Email Extender	Plymouth City Council	Infrastructure	Email archive tool for PCC	MTI Technology Ltd	09/07/2015	08/07/2023	1 Year	£122,750.70

CNTR0010163	EKAHAU site survey	Delt Shared Services Ltd.	Infrastructure	Wireless Survey Software	Softcat Ltd	06/07/2019	05/07/2023	3 year	£3,255.23
CNTR0010166	PCI Scanning	Plymouth City Council	Security	External scanning service to security check PCI Compliance	NTA Monitor Ltd	01/07/2018	30/06/2023	Annual agreement	£14,156.00
CNTR0010167	Epilog Efford & Weston Mill Cemeteries & Crematoria Maintenance	Plymouth City Council	Applications	Maintenance for Epilog Cemeteries and Crematoria Software.	Gower Consultants Limited	01/07/2015	30/06/2023	1 Year	£34,871.16
CNTR0010172	Public Sector Treasury Management & Local Bonds Option	Plymouth City Council	Applications	Hosted solution Public Sector Treasury Management Annual Licence	Logotech Systems	01/07/2017	30/06/2023	annual	£25,248.36
CNTR0010181	Project Server Plus Support	Delt Shared Services Ltd.	Applications	Edison 365 Projects - 160 users & Annual Lite Support	Corporate Project Solutions Ltd	08/06/2017	31/05/2023	ongoing	£93,163.00
CNTR0010182	Microsoft Volume Licensing - Enterprise Agreement; Systems Centre; Project; Vision; Server Cloud Enrolment	Delt Shared Services Ltd.	Applications	Microsfot Licensing for PCC. Win 7, Office, Lync. Office 365, Server licenses etc. Enterprise Subscription.	Bytes Software Services Ltd	01/06/2018	31/05/2024	3 Year	£773,217.49
CNTR0010183	Total View Outputs (Reporting Application)	Plymouth City Council	Applications	Total View Outputs Annual Support & Maintenance Upgrade 2017 to; fData, fDocs, fPanels	Fibonacci Ltd	01/08/2015	31/05/2023	1 Year	£52,800.00
CNTR0010184	BACS Paygate System	Plymouth City Council	Applications	PayGate provides a managed interface for Direct Debits, Direct Credits and Faster Payments – all through one single, ultra-secure system.	Paygate UK	01/06/2018	31/05/2023	1 Year	£25,533.66
CNTR0010191	Sign In Application	Delt Shared Services Ltd.	Applications	Application used at the reception to sign in visitors to the Building 2 (Delt)	Sign In App	26/04/2021	25/04/2023	Annual	£590.00
CNTR0010193	Colony Enterprise	Plymouth City Council	Applications	Allotment Management. 4 x concurrent licences. Requires ongoing annual maintenance for the licences to work.	MCPC Systems UK Limited	05/04/2017	31/03/2023	1 Year	£10,438.49
CNTR0010196	Co Location Service	Delt Shared Services Ltd.	Infrastructure	5 x 42u racks in Datacentre	ITEC Connect Ltd	01/04/2019	31/03/2023	2 year	£125,124.00
CNTR0010200	ICON Cash Receipting	Plymouth City Council	Applications	Hosted Solution that is a secure and integrated payment solution that makes it simple for organisations to process payments online, over the phone or via third party channels such as PayPal and PayPoint.	Civica UK Ltd	31/03/2017	30/03/2023	3 Years	£464,932.13
CNTR0010201	VPN Connection for Revenues System - Remote Access Maintenance	Plymouth City Council	Applications	Capita dial in, Connect to VPC's and do work for the revenues service	Capita Business Services Ltd	01/04/2015	31/03/2023	Ongoing	£6,221.10
CNTR0010202	LINSIG for Windows	Plymouth City Council	Applications	Design and Assessment tool for Traffic Junctions	JCT Consultancy Ltd	01/04/2014	31/03/2023	Annual	£3,560.00
CNTR0010203	GeoEnviron Cont Land & SS	Plymouth City Council	Applications	The GeoEnviron Contaminated Land Module is a data management tool for local authority environmental officers in the process of implementing their Part 2A strategies.	STM Environmental Limited	01/04/2021	31/03/2023	Annual	£7,258.77

CNTR0010206	GGP Maintenance	Plymouth City Council	Applications	GGP Intranet integrates easily with third-party systems and provides low-cost access to GIS information. GIS helps manage property records, occupancy rates and maintenance schedules as well as making it easier to share information with suppliers, tenants and stakeholders in an easy to understand visual way.	GGP Systems Ltd	01/04/2015	31/03/2023	Annual	£197,942.74
CNTR0010207	Revenue & Benefits - 10 AFD Standard Licences; W2 Integration	Plymouth City Council	Applications	Software application for revenues & benefits teams, with the business process and systems integration expertise to help organisations deliver efficient, high quality and customer-focused services	Civica UK Ltd	01/04/2018	31/03/2023	1 Year	£9,769.77
CNTR0010210	CAMS Public Rights of Way	Plymouth City Council	Applications	Complete database and map management system designed to simplify the task of maintaining National Trails, Cycle Routes and Rights of Way.	Exegesis Spatial Data Management	01/04/2022	31/03/2023	1 Year	£4,018.00
CNTR0010212	TRICS Trip Rate Information System	Plymouth City Council	Applications	Transport Impact tool for new development	Trics Consortium Ltd	01/04/2021	31/03/2023	1 Year	£16,640.00
CNTR0010213	EMS One Core System- Estart Licence- ESuite Hosting and Capita One Youth Justice AM	Plymouth City Council	Applications	ONE is an information and case management tool for staff working with children or with children's data. Education Welfare Service to find out which children are, or are not, registered at a school. Transport Team to manage and monitor children being transported to and from Schools Sensory Support Team to manage the records of children receiving a service from their team. Admissions and Transfer Team to manage and monitor all children joining, leaving and moving between schools Special Education Team to manage and monitor children throughout their SEN process.	Capita Business Services Ltd (EMS & SIMS)	01/04/2017	31/03/2023	Annual	£1,450,883.10
CNTR0010216	Benefits; CTAX; NDR Development Fund	Plymouth City Council	Applications	Fund for deciding on system enhancements	Capita Business Services Ltd	01/04/2015	31/03/2023	1 Year	£95,208.00
CNTR0010217	Revenues Products - CTAX; NDR; Benefits; CDS; ProPrint; IEG4; etc	Plymouth City Council	Applications	Support for Capita Council Tax, NDR, Benefits, Decision Support (CDS), ProPrint (including Self Service Viewer) Support for IEG4, Self Service Modules, Landlord / HA e-solutions, Online release training (HBCT & NDR), Recovery Incidence Score Calculator 1 x Site Based Licence Capita One Rev & Bens (Academy)	Capita Business Services Ltd	01/04/2015	31/03/2023	Annual	£771,423.73
CNTR0010218	Uengage & Ucreate (Objective)	Plymouth City Council	Applications	The Limehouse software suite is split into two products, ucreate and uengage™. ucreate is collaborative software that allows a team to work on a single, large document through a Web-based interface and enables them to professionally format and print the document or upload it online, at the touch of a button. The uengage suite allows for citizen and stakeholder engagement, giving readers a convenient way to respond to the city plan's ideas using feedback comments, surveys, polls and online forums.	Objective Keystone Ltd	01/04/2019	31/03/2023	1 Year	£80,000.00
CNTR0010219	LabelTrace	Devon ICB	Applications	LabelTrace is a program used in GP Practices allowing them to print barcoded labels for their Blood Samples sent to the Hospital Labs.	Codegate Ltd	01/04/2019	31/03/2023	1 Year	£20,884.00
CNTR0010220	AccsMap & Input Validation Module & Parkmap	Plymouth City Council	Applications	Accident and Parking Mapping software - additional licences added as agreed.	Buchanan Computing	01/04/2015	31/03/2023	1 Year	£14,584.00
CNTR0010221	Modern Gov Committee Decision Management & Restricted App	Plymouth City Council	Applications	Committee Management - Decision publishing on the web	Civica UK Ltd	01/04/2019	31/03/2023	1 Year	£44,025.96
CNTR0010222	Service Desk Institute Gold Membership	Delt Shared Services Ltd.	Business Overhead	SDI offers support through guides, research and training, plus the opportunity to network with industry leaders and other professionals committed to service improvement	Service Desk Institute	01/04/2019	31/03/2023	1 Year	£1,885.00

CNTR0010227	Axiell SPARK, Open Galaxy and Arena 3.2 & Postcode Lookup Service	Plymouth City Council	Applications	Axiell Public Library Systems are used by Plymouth Central library and the 17 branch libraries. It is the back end of the library system which linked to the front end Netloan booking system. Including Postcode lookup.	Axiell ALM Ltd	31/03/2018	30/03/2023	5 years	£236,191.25
CNTR0010232	BridgeStation Web Edition	Plymouth City Council	Applications	Annual BridgeStation Web Edition Subscription (0-199 Bridges) - Hosting, support, maintenance and updates for the BridgeStation application. Access for 6 users & 10 GB of storage included	FSW IT Solutions Limited	01/04/2018	31/03/2023	1 year	£19,100.00
CNTR0010236	Xpress Elections Management System	Delt Shared Services Ltd.	Applications	Software modules for the Election Management system to include:- Xpress register, Xpress management, scan general and Election scan eXpress annual fee Annual fee for signature verification	Civica UK Ltd	01/04/2019	31/03/2023	3 Years + Annual Rolling	£69,272.67
CNTR0010239	Plant rental & maintenance for Building 2	Delt Shared Services Ltd.	Business Overhead	Rental & maintenance including plat replacements.	UrbanPlanters South West	01/09/2017	31/08/2023	5 years	£12,696.00
CNTR0010242	Microsoft SQL SCE Microsoft Enrolment Number : 70406827	Plymouth City Council	Applications	SQL Server with Software Assurance for 80 cores. Provides SQL for PCC, Delt and the CCG. Server Cloud Enrolment.	Bytes Software Services Ltd	01/04/2018	31/03/2024	3 Year	£243,713.88
CNTR0010249	Lease Rent of Building 2 Derriford Business Park	Delt Shared Services Ltd.	Business Overhead	Lease from PCC for Building 2	Plymouth City Council	12/08/2015	11/02/2023	6 Years	£434,000.00
CNTR0010251	Lighting Reality	Plymouth City Council	Applications	Lighting Reality PRO is a fast and easy-to-use PC software lighting design application, which enables lighting designers to quickly produce standards-compliant street and outdoor area lighting plans in real-time.	Lighting Reality Ltd	10/03/2017	11/04/2023	1 Year	£3,440.00
CNTR0010252	Lease Car Agreement	Delt Shared Services Ltd.	Business Overhead	Lease agreement for Delt pool vehicle - Vauxhall Insignia Estate	DD Arval UK Ltd	20/03/2018	30/12/2022	4 years	£22,090.00
CNTR0010258	Association of Project Managers Subscription	Delt Shared Services Ltd.	Business Overhead	Subscription to the Association of Project Managers & Corporate Partner Upgrade	Association for Project Management	02/03/2018	01/05/2023	1 Year	£4,756.64
CNTR0010259	KODAK i3400 Scanners for Elections Team	Plymouth City Council	Infrastructure	Scanners that are used in conjunction with the Elections software.	Twofold	28/02/2018	02/05/2023	annual	£8,236.37
CNTR0010264	SignPlot 5 User Licence for a single site	Plymouth City Council	Applications	Software licence & support.	Buchanan Computing	28/02/2017	28/02/2023	1 Year	£7,968.00
CNTR0010265	Oracle DB Enterprise Edition with Processor Perpetual Licence	Plymouth City Council	Applications	Oracle Database Enterprise Edition - Processor Perpetual Full Use licence	Oracle Corporation UK Limited	26/03/2016	25/03/2023	1 Year	£136,983.43
CNTR0010266	Credit Checking Service	Delt Shared Services Ltd.	Business Overhead	Credit Checking Organisation providing reports on companies.	Graydon UK Limited	25/02/2015	24/02/2023	2 YR	£3,684.00
CNTR0010267	RouteSmart (Primary Licence) and ArcGIS S/W Licence	Plymouth City Council	Applications	S/W licence for GIS-based software system specifically designed for optimising "high-density" services typified by waste and recycling collection, door-to door and day-to-day	Integrated Skills (UK) Limited	26/02/2017	28/02/2023	Annual	£72,437.00

CNTR0010268	Nessus Professional Feed Subscription	Delt Shared Services Ltd.	Security	Vulnerability, configuration and compliance assessment tool to prevent network attacks by identifying the vulnerabilities and configuration issues that hackers use to penetrate your network.	Sapphire Technologies Limited	20/02/2019	21/02/2023	1 Year	£4,087.00
CNTR0010269	Carina Quality Support Call recording	Plymouth City Council	Infrastructure	Call recording system for PCC Avaya Contact Centre for 127 agents and 7 users	ComputerTel Ltd.	22/02/2018	21/02/2023	1 year	£35,500.57
CNTR0010271	Lease Car Agreement	Delt Shared Services Ltd.	Business Overhead	Lease agreement for Delt pool vehicle for Exeter - Seat Leon	DD Arval UK Ltd	16/02/2018	30/12/2022	4 years	£13,464.00
CNTR0010272	Car Motor Insurance	Delt Shared Services Ltd.	Business Overhead	Car Motor Insurance	Marsh Commercial	16/02/2019	15/02/2023	Annual	£24,247.74
CNTR0010274	KeyLINES & KeySIGNALS CAD Software	Plymouth City Council	Applications	Highways CAD Software Subscription based licencing. Annual Service Agreement for; 7 licences - KeyLINES + 1 added 2 licences - KeySIGNALS	Transoft Solutions (UK) Limited	13/02/2017	12/02/2023	1 Year	£41,127.50
CNTR0010276	Software Support for SMARTT Community Meals Administration	CATERed Ltd	Applications	Meals on Wheels service for administration, process recording & tracking of meals delivery for customers.	Smartt Software	01/02/2015	02/02/2023	ONGOING	£37,168.53
CNTR0010278	Lease Car Agreement	Delt Shared Services Ltd.	Business Overhead	Lease agreement for Delt vehicle for Building 2 - VW Caddy Van	DD Arval UK Ltd	27/04/2015	30/12/2022	6 years	£17,358.00
CNTR0010279	Lease Car Agreement	Delt Shared Services Ltd.	Business Overhead	Lease agreement for Delt pool vehicle for Exeter - VW Caddy Van	DD Arval UK Ltd	27/04/2015	03/04/2023	6 years	£17,358.00
CNTR0010280	Lease Car Agreement	Delt Shared Services Ltd.	Business Overhead	Lease agreement for Delt vehicle for Building 2 - Seat Leon FR	DD Arval UK Ltd	30/06/2015	30/12/2022	7 Years	£24,054.00
CNTR0010281	Lease Car Agreement	Delt Shared Services Ltd.	Business Overhead	Lease agreement for Delt vehicle for Building 2	DD Arval UK Ltd	09/07/2015	30/12/2022	5 years	£21,380.00
CNTR0010282	NBS Perspective Professional licence	Plymouth City Council	Applications	Building Information Modelling Software.	RIBA Enterprises Limited	01/02/2015	31/01/2023	Annual	£51,690.00
CNTR0010283	Legal Time Recording & Billing	Plymouth City Council	Applications	Legal Time Recording & Billing management software	Civica UK Ltd	01/02/2016	31/01/2023	1 Year	£47,971.47
CNTR0010284	CASPAR	Plymouth City Council	Applications	This is used to process financial transactions for PCC clients.	Trojan Consultants Ltd	01/02/2017	31/01/2024	3 year	£47,232.00
CNTR0010288	Percipio Application	Delt Shared Services Ltd.	Business Overhead	Intelligent learning platform	Skillssoft UK Ltd	24/01/2018	23/01/2023	5 years	£200,627.72
CNTR0010291	CDS reporting services software & implementation	Plymouth City Council	Applications	SSRS reporting tool for the W2 system	Civica UK Ltd	01/01/2018	31/12/2023	1 Year	£5,587.38
CNTR0010292	ADLIB Museum Collection Database (the BOX)	Plymouth City Council	Applications	ADLIB Museum Collection Database	Axiell ALM Ltd	01/01/2015	31/12/2022	1 Year	£55,159.15
CNTR0010294	Tranman: Garage Asset System & Fleet Management	Plymouth City Council	Applications	Management tool for the Fleet, Tool hire & MOT Service at Prince Rock. 13 x User Based Licences 1 x Site licence for maintenance	Civica UK Ltd	01/01/2015	31/12/2024	3 Years	£168,014.07
CNTR0010295	Paramics Microsimulation	Plymouth City Council	Applications	Complete transport modelling and support solutions for planners and engineers.	Systra Limited	01/01/2018	31/12/2023	ONGOING	£19,200.00

CNTR0010297	Organisational Manager	Plymouth City Council	Applications	Provides dynamic organisational charts.	Ingentis	01/01/2016	31/12/2022	3 Years + 1 year extension	£28,781.65
CNTR0010302	Health and Social Care Network (HSCN)	NEW Devon Clinical Commissioning Group	Infrastructure	Provision of the 2x 1GB HSCN connections to support the New Devon CCG	MLL Telecom	21/12/2017	20/12/2022	3 + 1 + 1	£119,795.80
CNTR0010303	Argus Developer	Plymouth City Council	Applications	In view of the sizeable increase in the number of assets under management, the Land & Property team requires an integrated valuation and asset management platform to undertake property and portfolio-level financial analysis to inform decision making and ensure appropriate risk-management.	ARGUS Software Ltd	20/12/2016	19/12/2022	1 Year	£16,005.61
CNTR0010304	Information Commissioner's Office	Delt Shared Services Ltd.	Security	Statutory Obligation (Data Protection Act) to maintain registration with the ICO	DD Information Commissioner	18/12/2014	17/12/2022	8 Years	£385.00
CNTR0010306	iTrent - HR; Payroll; Pension; Learning; People; Development & Performance	Plymouth City Council	HR Services	HR Management Software which includes Business Objects £3080 per annum	Midland Software Limited	07/12/2018	06/12/2027	9 Years	£237,767.00
CNTR0010308	Engage ATS Online Recruitment System	Plymouth City Council	Applications	Recruitment Tool Management	Havas People	01/12/2014	30/11/2023	Ongoing	£180,000.00
CNTR0010309	Gov Metric	Plymouth City Council	Applications	Feedback Monitoring Software (Web and Tel)	ROL Solutions Ltd	01/12/2014	30/11/2023	1 Year	£80,490.00
CNTR0010310	Newsflash V3 (9 Licences) Vuelio	Plymouth City Council	Applications	Marketing Campaign Software.	Access Intelligence Media and Communications Ltd	01/12/2014	30/11/2023	1 Year	£77,700.00
CNTR0010312	F5 Big IP Licences for Load Balancing	Delt Shared Services Ltd.	Infrastructure	Reverse Load balancers and inspection for secure services that go over the internet	Trustmarque Solutions Ltd	20/11/2015	19/11/2022	7 years	£64,776.73
CNTR0010314	Weighbridge Operation (Chelson Meadow)	Plymouth City Council	Applications	Annual Licence & Support for weighing vehicle system for 6 IWS Users	AMCS UK Ltd	18/11/2016	17/11/2023	Ongoing	£19,795.46
CNTR0010320	Autotask AEM Endpoint	Devon ICB	IT Services	GPIT PC Management and audit software which allows the control of the devices on the network and push out software/patches	Datto	01/12/2015	30/04/2023	7 Years	£283,648.92
CNTR0010322	Information Commissioner Office	Plymouth City Council	Security	Registration to state that you are a data controller - Electoral Register Office	DD Information Commissioner	22/10/2019	21/10/2023	3 Years	£105.00
CNTR0010324	PI Combined Insurance	Delt Shared Services Ltd.	Business Overhead	Liability Insurance that includes - Professional Indemnity, Public/Products Liability, Directors & Officers Liability, Employers Liability, Property Damage (including Business Interruption and Money and Personal Assault), Cyber and Data Risks and Travel	Marsh Commercial	14/10/2016	14/11/2022	1 year	£162,154.41
CNTR0010341	Supply of Employee Volunteer Benefits	Delt Shared Services Ltd.	Business Overhead	Supply of Voluntary Benefits & unlimited Cycle to work scheme	Edenred (UK Group) Limited	24/06/2015	23/06/2023	Ongoing	£14,000.00
CNTR0010353	SCOMIS SLA & Terminal Server (SIMS Data Hosting Charge)	Plymouth City Council	Applications	Schools Information Management System paid annually at the end of the year	Devon County Council	01/04/2013	31/03/2023	annual	£1,340.88

CNTR0010354	Clear Core Site Licence (Enterprise)	Plymouth City Council	Applications	ClearCore Annual Support & Maintenance Fee StreetWise Pro & AutoConfig Annual licence & support fee	Infoshare Ltd	23/03/2015	22/03/2023	1 Year	£73,828.00
CNTR0010359	Avaya Contact Centre & CCG Core Telephony Software		Infrastructure	Avaya phone solution in use for PCC Contact Centre and Delt Service Desk	Maintel Europe Limited	01/01/2018	31/12/2022	3 Years +1 +1	£128,431.20
CNTR0010457	Epilog Online Booking	Plymouth City Council	Applications	Epilog covers all areas of crematorium and cemetery administration. This module allows Funeral directors to remote into the tool to book the facility	Gower Consultants Limited	01/07/2020	30/06/2023	1 year	£5,615.18
CNTR0010502	Active Council (plymouth.gov.uk) (plymouthmuseum.gov.uk)	Plymouth City Council	Infrastructure	Support for local government organisations to establish their web presence.	Objenix Limited	14/03/2015	07/03/2023	1 Year	£620.00
CNTR0010505	Computer Engineering Insurance	Delt Shared Services Ltd.	Business Overhead	Asset insurance to cover the Windsor Datacentre , Delt Owned Desktops, Network, Server and Storage assets	Marsh Commercial	11/12/2018	10/12/2022	4 years	£14,590.33
CNTR0010512	Reablement service	Plymouth City Council	Applications	Electronic Rostering and Monitoring system including: CCL Monitoring & Scheduling CM Mobile (per app) - Tier 1 Mileage Wizard & Mapping	HAS Technology Ltd	01/12/2018	30/11/2022	Annual	£72,073.86
CNTR0010515	Data Centres - Nutanix Hardware Platform - Phase 2	Delt Shared Services Ltd.	Infrastructure	System support for Nutanix NX-8050-G5 - located at Windsor House and Stem	Softcat Ltd	20/11/2018	19/11/2023	5 years	£735,000.00
CNTR0010518	Microsoft Enterprise Cloud Suite Agreement	Devon ICB	Applications	Microsoft Enterprise Cloud Suite for CCG Users Licences for South Devon & Torbay CCG staff	Bytes Software Services Ltd	01/04/2020	31/03/2023	3 Years	£415,644.17
CNTR0010521	Managed Detection and Response Service		Security	Protective Monitoring Service for PCC, Delt, CCG and GPIT	Reliance ACSN Ltd	01/12/2018	31/12/2022	4 years	£814,637.00
CNTR0010522	Plymouth Online Directory (POD) & Postcode lookup	Plymouth City Council	Applications	GOSS Digital Platform LITE for the delivery of Plymouth Online Directory for Plymouth City Council	GOSS Interactive Ltd	15/11/2018	30/09/2024	23mths +1 +1	£107,672.00
CNTR0010537	Information Commissioner Office	Plymouth City Council	Business Overhead	PCC Data controller Management	DD Information Commissioner	17/10/2019	16/10/2023	3 years	£8,685.00
CNTR0010545	Autodesk	Plymouth City Council	Applications	Subscription for Autodesk	Cadline Ltd	26/03/2017	26/03/2023	1 year	£23,638.45
CNTR0010547	ParkMap Maintenance	Plymouth City Council	Applications	ParkMap 6.2 (32 bit) transitional maintenance and support for the period as follows: 1. ParkMap system 2. ParkMap v6.2 10 user licence including 3. Schedule generation module 4. Map schedules module 5. Moving Traffic orders	Buchanan Computing	01/04/2019	31/03/2023	1 Year	£11,607.00
CNTR0010552	NLE software Davinci Resolve - Creative Workstation Support	Plymouth City Council	Applications	Creative Workstation support	Jigsaw24	22/03/2019	31/03/2023	1 year	£750.00

CNTR0010556	Lync Gateway Support - Ribbon Tenor Gateway Priority Care Support Contract	Plymouth City Council	Infrastructure	24x7 Priority Care ADVANCED Support	Techland	01/07/2017	30/06/2023	Annual	£8,000.00
CNTR0010558	Core HR	Plymouth City Council	HR Services	Core HR - Supply of a HR, Payroll and Recruitment Cloud Software Service	Core Computer Consultants T/A CoreHR	29/03/2019	28/03/2023	2 years + 1 + 1	£992,248.39
CNTR0010565	Microsoft Licensing Windows Servers SCE	Delt Shared Services Ltd.	Infrastructure	Windows Servers SCE	Bytes Software Services Ltd	01/07/2018	30/06/2024	3 Years	£280,260.52
CNTR0010571	Xerox (UK) Ltd	Plymouth City Council	Infrastructure	Xerox Production Presses	Xerox Finance Limited	01/01/2019	31/12/2023	5 years	£181,590.30
CNTR0010577	Ekahau Site Survey licence key	Delt Shared Services Ltd.	Infrastructure	Wireless Survey software	Softcat Ltd	15/08/2019	14/08/2023	3 years	£3,477.38
CNTR0010579	Building 2 Concierge Service	Delt Shared Services Ltd.	Business Overhead	SOFT FM Maintenance charges for Concierge Services for Building 2	Plymouth City Council	06/04/2019	05/04/2023	Annual	£93,828.39
CNTR0010581	Annual CPOMS licence	Plymouth City Council	Applications	CPOMS is a Cloud Based System used by schools in the city to manage home schooled children.	CPOMS Systems Ltd	16/08/2019	15/08/2023	1 YEAR	£3,953.40
CNTR0010586	CCG Top Up Agreement	Devon ICB	Infrastructure	Top up contract for Mailbox increases for CCG	Accenture (UK) Limited	02/06/2019	01/06/2023	Ongoing	£1,000.00
CNTR0010589	Annual Maintenance for Juniper SRX345	Devon ICB	Infrastructure	Annual maintenance for Juniper SRX345 routers	MLL Telecom	01/07/2018	30/06/2023	1 year	£2,142.43
CNTR0010590	Basepoint Exeter Building Rental	Delt Shared Services Ltd.	Business Overhead	Rental from IW Group for Exeter Basepoint Unit 3 & Unit 56 & Unit 59	IW Group Services (UK) Limited	18/03/2019	31/03/2023	Rolling	£142,795.52
CNTR0010594	Parking Permits for Delt Vehicle VX15 WHV	Delt Shared Services Ltd.	Business Overhead	Parking Permit for Delt Vehicle VX15 WHV	Plymouth City Council	14/08/2019	13/08/2023	1 YEAR	£1,200.00
CNTR0010596	Parking Permit for Delt Vehicle DE15 DWF	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay 5hrs) Parking permit for Delt .	Plymouth City Council	14/08/2019	13/08/2023	1 year	£1,200.00
CNTR0010597	Parking Permit for Delt Vehicle DK15 KVG	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay 5hrs) Parking permit for Delt Vehicle DK15 KVG	Plymouth City Council	14/08/2019	13/08/2023	ongoing	£1,200.00
CNTR0010598	Parking Permit for Delt Vehicle DE15 DWG	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay 5hrs) Parking permit for Delt Vehicle DE15 DWG	Plymouth City Council	14/08/2019	13/08/2023	ongoing	£1,200.00
CNTR0010601	ScanMax25 Scanner	Delt Shared Services Ltd.	Infrastructure	ScanMax25 Maintenance Contract	Scanna MSC LTD	01/08/2019	31/07/2024	2 Years	£5,904.00
CNTR0010605	Stopford	Plymouth City Council	Applications	PCC Registrars System for births, death and marriage bookings	Stopford Information Systems	13/09/2019	10/12/2023	1 Year	£52,035.00
CNTR0010608	Connect Wise Control	Plymouth City Council	IT Services	Standard license subscription for ConnectWise Control 10 licences	ConnectWise	26/09/2019	25/09/2023	1 Year	£7,122.79
CNTR0010610	Data Warehousing Module	Plymouth City Council	Applications	Annual Support for the Civica Data Warehousing Module including 5 extracts from existing lists LG Revenues & Benefits (LSM5324RAB)	Civica UK Limited	01/11/2015	31/10/2023	12 Months	£24,329.06

CNTR0010613	Postal Goods and Services	Plymouth City Council	Infrastructure	Hardware and software mail fulfilment solution - packs envelopes and franks. The software adds intelligence to the hardware solution.	Quadient Finance UK Ltd	01/11/2019	31/10/2023	4 Years	£169,820.80
CNTR0010618	Blue Badge Case Management System	Plymouth City Council	Applications	Blue Badge Case Management System	NEC	31/01/2019	31/01/2026	4 years	£42,320.00
CNTR0010626	Capita Banded Income Services	Plymouth City Council	Applications	One Revs & Bens Consultancy Days - Bulk days & Banded Income Scheme Services	Capita Business Services Ltd	13/12/2019	31/03/2023	1 Year	£69,652.94
CNTR0010630	Electrotek IT Disposal	Delt Shared Services Ltd.	Infrastructure	Electrotek collect and dispose of IT equipment, collect the devices from each of the various Delt sites, destroy the data and then recycle the PCs	Electrotek Solutions	29/04/2019	24/04/2025	3 Years	£0.00
CNTR0010633	Death in Service Insurance	Delt Shared Services Ltd.	Business Overhead	Death in service life insurance policy	MetLife Europe d.a.c., UK Branch	01/01/2019	31/12/2022	24 Months	£49,373.83
CNTR0010634	Ricoh Photocopier Service & Usage charge for OCSW (estimated)	On Course South West CIC	Infrastructure	Maintenance & usage contract for OCSW Ricoh printers.	1st Office Equipment Ltd	31/08/2019	07/03/2023	rolling quarterly	£4,000.00
CNTR0010639	TERMS MIS System & Hosting for OCSW	On Course South West CIC	Applications	Student Records System	West March Systems	31/07/2019	31/07/2023	Annual Renewal	£70,300.00
CNTR0010647	Tharsten Software	Delt Shared Services Ltd.	Applications	Contract for Print Rooms Tharsten Estimating Software.; Job Management, Estimating Classic, Estimating. Intranet Data Capture. Cost Rate Manager.	Tharstern	30/01/2020	31/03/2023	1 YEAR	£15,289.00
CNTR0010651	Hootsuite Social Media Manager	On Course South West CIC	Applications	Hootsuite Social Media Manager annual payment for OCSW	Hootsuite	28/11/2019	27/11/2022	ongoing	£852.00
CNTR0010655	Macrium Softwre	On Course South West CIC	Applications	Support agreement for backup/restore software paid annually for OCSW 3 x servers.	Macrium Software	04/11/2019	03/11/2022	ANNUAL	£403.92
CNTR0010656	Xerox Finance	Delt Shared Services Ltd.	Infrastructure	MCC-35ASP Creaser Cutter with 5 year warranty - Rental Agreement and quarterly Insurance	Xerox Finance Limited	01/11/2019	31/10/2024	5 years	£26,298.20
CNTR0010658	Contract Management System - Forder Valley	Plymouth City Council	Applications	This is a contract management system which is being utilised by PCC for the management of the Forder Valley link road project.	ThinkProject UK (CEMAR)	03/02/2020	28/02/2023	34 Months	£49,400.00
CNTR0010660	Membership of The White Ensign Association	Delt Shared Services Ltd.	Business Overhead	Annual Membership of The White Ensign Association	The White Ensign Association	01/03/2020	30/04/2023	1 year	£1,500.00
CNTR0010663	SagePay Online payments	On Course South West CIC	Applications	Online Payments for Courses - Monthly subscription + transaction fees for On Course South West.	SagePay Europe Ltd	28/02/2020	27/02/2023	Rolling	£600.00
CNTR0010665	GP Cyber Security (Nessus)	Devon ICB	Security	Specialist compliance and vulnerability assessment service to measure threat exposure for GP sites across North, East and West Devon to provide complete visibility of the Devon GP's network and systems.	Softcat Ltd	28/02/2020	27/02/2023	3 Years	£150,000.00
CNTR0010666	ESET AntiVirus Software Licence for OCSW	On Course South West CIC	Security	ESET File Security for Microsoft Windows Server Includes: Antivirus, Antispyware, Virtualization Support, Hyper-V Storage Scan, Exploit Blocker, Advanced Memory Scanner, Native Clustering Support, Storage Scan, Specialised Cleaners and Host-Based Intrusion Prevention System (HIPS)	ESET antivirus	28/03/2020	27/03/2023	2 year	£231.00

CNTR0010667	Gartner Executive Programs Membership	Delt Shared Services Ltd.	Business Overhead	Gartner Executive Programs Basic Membership	Gartner UK Ltd	01/03/2020	28/02/2024	2 years	£148,233.33
CNTR0010668	Mobile Device Management	Delt Shared Services Ltd.	Infrastructure	Mobile Device Management (MDM) software, enabling enterprises to securely manage mobile devices	Bridgeway Security Solutions Ltd	28/02/2019	28/02/2023	1 Year	£195,002.06
CNTR0010669	Sonic Wall SMA support		Infrastructure	SonicWall SMA CMS Base +3 Appliances Pooled Perpetual Full with 24*7 Support	Access Information Security (AIS) Ltd	16/08/2019	21/04/2024	5 year	£64,498.14
CNTR0010672	Extended Dell Server Maintenance for GPIT	Devon ICB	Infrastructure	Extended Dell Server Maintenance for GPIT	Park Place Technologies Ltd	01/11/2019	31/08/2023	1 YEAR	£47,246.45
CNTR0010675	Cozyroc SSIS+ Components Suite	Plymouth City Council	Applications	Cozyroc SSIS+ Components Suite.	COZYROC	28/01/2020	26/01/2023	Annual	£780.00
CNTR0010676	A-Z Maps Licence	Plymouth City Council	Applications	A-Z Map Data Licence Fee for the use of map data covering Plymouth area - SX44NE, NW, SX45all, SX46SE, SW, SX54NE, NW, SX55all and SX56SW and SE on 1000 terminals.	HarperCollins Publishers Limited	25/04/2020	24/04/2023	3 YEAR	£1,096.50
CNTR0010678	Self Service FSM Citizen Portal Licence	Plymouth City Council	Applications	Software Materials Licence + Software Maintenance - Self Service Free School Meals Citizen Portal Licence	Capita Business Services Ltd	25/03/2020	31/03/2023	Annual	£16,722.10
CNTR0010680	Grammarly Premium	Plymouth City Council	Applications	Grammarly Premium software	Grammarly	22/01/2020	21/01/2023	1 year	£212.12
CNTR0010681	Living Wage Foundation Accreditation		Business Overhead	Living Wage Foundation Accreditation Professional Membership fee	Living Wage Foundation	24/02/2016	23/02/2023	1 year	£1,360.00
CNTR0010683	BACS Bureau Subscription		Business Overhead	BACS Bureau subscription	BACS Payment Schemes Ltd	01/01/2018	31/12/2022	4 Years	£7,450.00
CNTR0010684	StarWind Licence & Support - vSphere		Infrastructure	StarWind Virtual SAN for vSphere Enterprise Edition with Proactive Support and Maintenance	EXERTIS HAMMER	17/04/2020	16/04/2023	3 years	£7,758.08
CNTR0010685	Vuelio Political Monitoring & Database	Plymouth City Council	Applications	Political Monitoring Database & support	Access Intelligence Media and Communications Ltd	01/05/2020	31/07/2023	Annual	£17,250.00
CNTR0010686	Catered - CSP Agreement 172140	CATERed Ltd	Applications	catered.onmicrosoft.com M365 F1/E3 Microsoft 365 E3 - 11 licences Microsoft 365 F1 - 77 licences Annual billing, ongoing licence no expiry date, annual pricing anniversary 18/06/2020 Customer ID: 9DBD3CAA-0970-4944-947E-E8F6C9A1A77A	Bytes Software Services Ltd	18/06/2019	18/06/2053	ONGOING	£11,208.34
CNTR0010689	Microsoft Licencing		Infrastructure	Microsoft licencing for Delt	Bytes Software Services Ltd	25/06/2021	24/06/2053	12 Months	£64,312.83
CNTR0010691	iBoss Malware Defence		Infrastructure	iBoss Malware Defence - Government with standard iBoss Cloud Storage <500GB) with mission critical support	Integy	05/05/2020	11/03/2023	3 Years	£8,690.25
CNTR0010700	Drupal 7 website support and hosting	Plymouth City Council	Applications	Drupal 7 website support and hosting for Plymouth City Council.	Zodiac Media Ltd	01/06/2020	30/04/2023	1 Year	£34,620.00
CNTR0010702	Plymouth Schools CSP	Plymouth City Council	Applications	Microsoft monthly agreement.	Bytes Software Services Ltd	18/03/2021	18/03/2053	Annual	£11,562.71

CNTR0010704	OCSW CSP Licence agreement	Plymouth City Council	Applications	Microsoft CSP Licence agreement	Bytes Software Services Ltd	18/08/2020	01/08/2023	Annual CSP	£1,958.56
CNTR0010705	Janet Texting Service	Plymouth City Council	Applications	Texting Service for OCSW	Pageone Communications Ltd	20/06/2020	22/06/2023	Annual	£5,400.00
CNTR0010706	SATURN Viewer Support	Plymouth City Council	Applications	SATURN viewer software support and upgrade (Dongles x 3)	Atkins Limited	01/12/2019	31/03/2023	Annual	£3,095.00
CNTR0010709	Netmotion Licences for DELT		Infrastructure	Netmotion licences for Delt Helpdesk Remote Avaya access	Bridgeway Security Solutions Ltd	07/02/2020	09/03/2023	2 years	£5,504.12
CNTR0010711	CSP Agreement Azure - 191229 devongp.onmicrosoft	Devon ICB	Applications	CSP Agreement - 191229 devongp.onmicrosoft Azure call off order raised against project RITM0031252	Bytes Software Services Ltd	18/07/2020	18/07/2853	Ongoing	£500.00
CNTR0010713	Desk Booking Solution for Plymouth City Council	Plymouth City Council	Applications	Cloudbooking Desk Management Implementation and SaaS Software Licences	Cloud Booking Ltd	18/06/2020	30/06/2023	Annual	£22,080.00
CNTR0010714	Cisco Meraki Routers & Licenses		Infrastructure	Cisco Meraki Routers & Licenses	Softcat Ltd	01/07/2020	30/06/2026	6 Years	£0.00
CNTR0010715	CSP Agreement Azure	ACE	Infrastructure	Microsoft Azure Usage	Bytes Software Services Ltd	26/06/2020	18/10/2853	Ongoing	£0.00
CNTR0010718	iBoss Core Features - Education	Transforming Futures Trust	Infrastructure	iBoss Core Features - Education with standard iBoss Cloud Storage <500GB) with mission critical support	Integy	02/08/2020	31/07/2023	2 Year	£15,018.30
CNTR0010719	IGEL - Windows Virtual Desktop Connection	Transforming Futures Trust	Infrastructure	IGEL-D Workspace Edition with Maintenance - Management Platform	Integy	01/08/2020	31/07/2023	2 Year	£27,309.00
CNTR0010720	Cloud Backup Suite for Office 365	Transforming Futures Trust	Infrastructure	SkyKick - Office 365 Backup (SaaS) Unlimited Retention Per User TFT	Integy	01/08/2020	31/07/2023	1 Year	£31,806.00
CNTR0010723	My Account Secure Service	Plymouth City Council	Applications	This enables PCC customers to securely access: - Council Tax - Benefits - Business Rates - Landlords	Firmstep Ltd.	30/06/2020	07/09/2023	Annual	£140,937.64
CNTR0010724	Uniform; Planning; Building Control; Land Charges and Exacom Obligations Suite	Plymouth City Council	Applications	Uniform suite of local government solutions has provided the cornerstone for over 250 local authorities in supporting their delivery of planning, building control, local land charges, licensing, environmental health and a range of related regulatory and environmental. Exacom is for PCC to administer the Community Infrastructure Levy	Idox Software Ltd	17/07/2020	16/07/2025	5 Years	£247,886.50
CNTR0010725	Domain name reg for The Meadow Cafe	CATERed Ltd	Applications	Domain name registration & ownership connection for The Meadow Cafe.	123-Reg	10/06/2020	09/06/2023	Rolling annual	£57.55
CNTR0010731	Creation of the Green Minds Website, Licencing & Hosting	Plymouth City Council	Applications	Website to help educate and encourage positive attitudes towards urban green environments. The site will showcase projects created with green space data, maps and promote events / news.	Mutant Labs Ltd.	31/07/2020	30/09/2023	1 Year	£13,176.81

CNTR0010732	Community Connections for Plymouth City Council	Plymouth City Council	Applications	Design and build project to implement Esuasive's Dynamics 365 for the Community Connections business function plus ongoing support .	DB Group Limited t/a Esuasive	27/02/2020	05/04/2025	TBC - Pre Phase 3	£251,247.55
CNTR0010735	Preemployment checks and referrals		HR Services	Preemployment checks and occasional referrals	Medigold Health Consultancy Limited	12/08/2020	31/03/2023	1 Year	£2,500.00
CNTR0010736	Outbreak Management Solution	Plymouth City Council	Applications	Case and outbreak management solution to support Plymouth City Council's Public Health team in its statutory obligation to collate, manage and report COVID and other outbreaks through the customisation of Microsoft Dynamics.	ANS Group Ltd	03/09/2020	16/09/2023	1+1+1	£27,500.00
CNTR0010737	CoreHR data warehouse for use with Tableau reporting	Delt Shared Services Ltd.	Applications	Implementation services in the provision of HR, Payroll and Time Management Analytics & MakoData Analytics Annual Subscription. 6 x Tableau Explorer Licences MakoData Analytics Annual Subscription (9,000 Persons)	Mako Data Limited	07/08/2020	06/08/2023	Annual	£118,350.00
CNTR0010738	Third Party Patching with SCCM		IT Services	Software that integrates with our standard products (SCCM & Intune) to enable automated 3rd party patching.	Patch My PC, LLC	14/08/2020	13/08/2023	3 Years	£24,285.11
CNTR0010740	Learning Curve e-Assessor	On Course South West CIC	IT Services	Learning Curve e-Assessor for OCSW Provision of books and training.	Learning Curve Group	31/08/2020	31/08/2023	2 Years	£44,502.00
CNTR0010742	Fuel System Support	Plymouth City Council	Applications	Fuel System Support for sites at Prince Rock & Chelson Meadow	A&G Group Limited	19/05/2020	18/05/2023	Annual	£8,946.00
CNTR0010744	GPIT N365 Enterprise Agreement	NEW Devon Clinical Commissioning Group	Infrastructure	Microsoft licensing requirement for GPIT under the N365 offering	Bytes Software Services Ltd	15/09/2020	14/09/2023	3 Years	£1,156,824.86
CNTR0010745	ACE Indirect Reseller CSP	ACE	Infrastructure	Indirect Reseller CSP Agreement Azure - consumption based	Bytes Software Services Ltd	03/09/2020	02/09/2852	1 Year	£6,000.00
CNTR0010746	GPIT CSP (Azure)	NEW Devon Clinical Commissioning Group	Infrastructure	Microsoft Agreement for Azure	Bytes Software Services Ltd	11/09/2020	31/03/2053	Rolling	£22,000.00
CNTR0010747	PCC Customer Service Dynamics licences & Microsoft Azure (CSP)	Plymouth City Council	Applications	Purchase of Customer Service dynamics licenses Microsoft Licences as well as Azure Usage	Bytes Software Services Ltd	14/09/2020	13/09/2023	Rolling	£60,141.28
CNTR0010748	Vehicle Telematics	Plymouth City Council	Applications	Vehicle Tracking System for the PCC Fleet	Quartix Ltd	29/09/2020	28/09/2023	3 + 1	£53,270.65
CNTR0010750	The Box CRM	Plymouth City Council	Applications	Tessitura® Modules: • Ticketing / Admissions / Packages / Subscriptions • Fund Raising, Memberships • Marketing • Customer / Constituent Relationship Management • Reporting • Web Interface (Application Programming Interface)	Tessitura Network Inc	10/10/2019	30/01/2023	3 Years	£211,096.74
CNTR0010753	The Box - Payment Gateway	Plymouth City Council	Applications	PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers	Windcave	20/01/2020	19/01/2023	3 Years	£5,827.00
CNTR0010754	Door Maintenance agreement for Bridge & Pomona House	Devon ICB	Infrastructure	Door maintenance agreement.	Securi-Guard Limited	01/10/2020	30/09/2023	2 Years	£800.00
CNTR0010755	OLM ECLIPSE	Plymouth City Council	Applications	System upgrade from CareFirst to the new OLM ECLIPSE solution for Chilrens Services & Adult Social Care with the option to upgrade the Finance element once available . Also to support the current Carefirst system during implementation.	OLM Systems Limited	31/10/2020	30/10/2025	5 Years	£1,128,507.23

CNTR0010759	Scrutinizer NetFlow Subscription	Plymouth City Council	Infrastructure	Scrutinizer NetFlow Subscription	Triplecomm Ltd	05/11/2021	04/11/2022	Annual	£12,481.86
CNTR0010762	PayGate GoldStar Emergency Submission Service	Plymouth City Council	Applications	Implementation of PayGate Professional Services for business continuity purposes to enable paymnt via Delt's BACS Bureau plus ongoing annual licence subscription.	Paygate UK	04/11/2020	22/11/2023	Annually	£21,936.50
CNTR0010766	Credit Checking - Council Tax	Plymouth City Council	Applications	Verifies and validates transactions for Plymouth City Council's Council Tax function.	Bottomline Technologies Limited	31/07/2020	30/07/2023	Annual	£27,676.96
CNTR0010767	Sign In App Subscription 2	Plymouth City Council	Applications	Sign In App Subscription 2	Sign In App	24/06/2020	23/06/2023	1 Year	£900.00
CNTR0010768	Internet Connectivity Colwill Lodge	Plymouth City Council	Infrastructure	Provide installation of 80/20 FTTC at Colwill Lodge with supporting 12 month connectivity	Acronyms Ltd	03/12/2020	15/12/2022	24 Months	£5,228.80
CNTR0010769	GPIT Servers (Windows 2008 Replacement)	NEW Devon Clinical Commissioning Group	Infrastructure	GPIT Servers	Dell Computer Corporation Ltd	16/12/2020	13/01/2026	5 Years + 1 Months	£207,367.50
CNTR0010770	Covid-19 Virtual Ward	NEW Devon Clinical Commissioning Group	Applications	Provision of licence to allow access for up to 2000 patients in the virtual ward at any one time to support Virtual Covid-19 Wards to monitor Covid-19 Patients to detect early signs of 'silent opoxyia'	My mhealth Limited	16/12/2020	15/12/2022	1 Year	£70,000.00
CNTR0010771	Cloudinary Annual Plus Plan	Plymouth City Council	Applications	Cloudinary Annual Plus Plan	Cloudinary	26/09/2020	25/09/2023	Annual	£1,809.11
CNTR0010777	ePOS Product Manager KCPOS & KC EC Link Annual Maintenance & helpdesk contract	Plymouth City Council	Applications	Electronic Points of sale software for several facilities that sell items to the general public and/or charge admissions to properties.	Jugo Systems	27/01/2021	26/01/2023	12 months	£2,045.00
CNTR0010778	Digital360 3 Year Upgrade Package	Plymouth City Council	Applications	Solution Assurance Package for 3 years (36 months) which entitles the council to unlimited access to the latest releases, a database health check and includes all upgrade services.	Civica UK	07/01/2021	06/01/2024	3 Years	£18,500.00
CNTR0010780	Dynamics Plug in & Address base lookups	Plymouth City Council	Applications	Address base lookup Tool plus 100 Microsoft Dynamics User Licences.	GB Group PLC (Loqate)	26/01/2019	25/01/2023	Annual	£0.00
CNTR0010781	Civica Coroners	Plymouth City Council	Applications	Cloud based system to manage all death certificates and coroner reports including Case Bundles for up to 9 Concurrent Users	Civica UK	21/10/2019	20/10/2025	6 Years	£103,550.00
CNTR0010782	Technology Forge Cloud Based Corporate Assets Register & Utility Module	Plymouth City Council	Applications	Enables the management of the PCC property and asset portolio from any location and can be accessed on PC's, laptops, tablets & smartphones.	The Technology Forge Ltd	01/06/2020	28/02/2023	Annual	£217,365.00
CNTR0010783	Checkpoint Firewall Enterprise Support	Plymouth City Council	Infrastructure	Checkpoint Firewall Enterprise Support - Direct Standard Support	Reliance ACSN Ltd	01/02/2020	30/06/2023	18 Months + 3 Months	£109,046.45

CNTR0010785	Dell BOOMI	Delt Shared Services Ltd.	Applications	Dell Boomi 3 year agreement with Centerprise comprising of the following; 1 x Pro Edition (2 connection license, including 2 x standard connection, 2 x standard test connection, advanced workflow and deployment environments enabled:1 x Premier Support, 1 x hub edition – tier 2 (10000-50000), 1 x Boomi Standard Connection, 1 x Boomi Standard Test Connection. Professional Services to support implementation & 1 day consultation (Year 1)	Centerprise International	03/11/2020	01/11/2023	3 Yrs	£88,602.68
CNTR0010786	itris 9 Cloud licences including additional data storage (25GB included)	NEW Devon Clinical Commissioning Group	Applications	itris 9 is the cloud recruitment software	ITEC SYSTEMS LTD	03/02/2021	02/02/2023	2 Years	£13,020.00
CNTR0010787	Sail GP - Internet and Inter-Site Connectivity	Plymouth City Council	Infrastructure	To implement a reliable internet and inter-site connectivity solution during the Sail GP event taking place in Plymouth on the 17th and 18th July 2021.	BT Plc	10/02/2021	16/07/2024	3 Year	£74,809.50
CNTR0010788	CCTV - 2 x Siklu Multi-Haul Link	Plymouth City Council	Infrastructure	CCTV 1000Mbps 3xRJ-45 port Subscriber with SikluCare Gold Support Plan - Advance Replacement	Wifigear Limited T/A Digitalair Wireless Networks	08/01/2021	15/01/2024	3 Years	£3,990.00
CNTR0010789	Procurement Consultancy & Advice Services	Delt Shared Services Ltd.	Business Overhead	Access to expert procurement advice and guidance to support a procurement.	Proactis Tenders Limited	18/02/2021	31/03/2023	25 Months	£8,500.00
CNTR0010790	E-Sourcing System	Delt Shared Services Ltd.	Business Overhead	To facilitate procurement tendering activity	Proactis Limited	01/03/2021	01/03/2024	3 Years	£15,600.00
CNTR0010791	Yotta Alloy Licencing & Mayrise Consultancy	Plymouth City Council	Applications	Consultancy to implement Mayrise Auto Import usinf MayUtils	Causeway Technologies Ltd	24/02/2021	31/05/2023	15 Months	£13,390.00
CNTR0010792	StarWind Licence & Support - Hyper V	Delt Shared Services Ltd.	Infrastructure	StarWind Virtual SAN for Hyper V Enterprise Edition with Proactive Support and Maintenance	EXERTIS HAMMER	05/03/2021	04/03/2023	2 years	£7,707.60
CNTR0010793	Library Kiosks Solution (DELT20001)	Plymouth City Council	Infrastructure	Library kiosk solution for libraries within Plymouth	D-Tech International Ltd	01/03/2021	07/07/2024	3 Years + 1 + 1	£103,325.00
CNTR0010798	Calendar Bookings	Plymouth City Council	Applications	This enables external customers to make bookings against PCC offerings.	Firmstep Ltd.	17/05/2021	16/05/2023	Annual	£7,900.00
CNTR0010800	Meraki MX68C with License and Support	NEW Devon Clinical Commissioning Group	Infrastructure	Meraki MX68CW with Advanced Security License and Support	XMA Ltd	18/05/2021	17/05/2023	1 Year	£473.76
CNTR0010815	PSN DNS Services	Plymouth City Council	Infrastructure	PSN DNS services that reconcile website names and their underlying IP addresses and allow PCC to send digital information securely.	NOMINET UK	01/02/2021	31/01/2023	2 Years	£8,076.88
CNTR0010816	Rubrik Backup	Delt Shared Services Ltd.	Infrastructure	Data centre backup licence & support (5 years)	XMA Ltd	23/04/2021	22/05/2026	5 Years	£307,201.30
CNTR0010819	The Box - Payment Gateway	Plymouth City Council	Applications	PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers	Windcave	31/05/2021	30/05/2024	3 Years	£2,502.00
CNTR0010820	Payment Gateway - Tourist Information Centre	Plymouth City Council	Applications	PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers	Windcave	29/03/2021	28/03/2024	3 Years	£1,818.00

CNTR0010823	ServiceNow CSM Standard to CSM Professional Licensing	Delt Shared Services Ltd.	Applications	Licensing for ServiceNow which is a cloud-based software platform for IT Service Management (ITSM) which helps to automate IT Business Management.	Computacenter (UK) Limited	21/06/2021	21/06/2024	3 +1 +1	£709,741.06
CNTR0010826	Microsoft CSP Licence Agreement for Plymouth Care	@plymouthcare	Infrastructure	Microsoft Licences	Bytes Software Services Ltd	22/06/2021	21/06/2023	Rolling Contract	£4,754.19
CNTR0010827	CarePlanner	plymouthcare	Applications	Cloud based care software to enable domiciliary care agencies to plan and manage staff rosters, client schedules and timesheets	CarePlanner Ltd	12/07/2021	11/07/2023	Minimum 90 days - Roll	£5,538.00
CNTR0010829	Address Mapping Module	Plymouth City Council	Applications	Address Matching module allows users to match two fields, one from the NLPG property data and one from an external source such as Council Tax.If successful, a cross reference ID is attached to the gazetteer property record to identify the unique reference of that property in the external source dataset.	GGP Systems Ltd	06/07/2021	31/03/2023	Annual	£2,250.00
CNTR0010830	Efford Crematorium Media Service	Plymouth City Council	Applications	To provide media services including music library	Vivedia Ltd t/a Obitus	01/05/2020	30/04/2023	3 Year	£30,345.00
CNTR0010831	Weston Mill Crematorium Media Service	Plymouth City Council	Applications	To provide media services including music library	Vivedia Ltd t/a Obitus	01/04/2020	31/03/2023	3 Year	£36,663.00
CNTR0010833	CodeTwo	CATERed Ltd	Applications	Subscription for CodeTwo Email Signatures for Office 365 for 12 Users for CATERed	CodeTwo	06/06/2019	05/06/2023	Annual	£419.63
CNTR0010834	Squarespace Platform	On Course South West CIC	Applications	Do-it-yourself website builder, blogging platform and hosting service	Altitude Design Ltd	14/07/2021	13/07/2023	Annual	£3,700.00
CNTR0010836	GIS Web Mapping	Plymouth City Council	Infrastructure	GIS capability which focuses on the conservation designations, features and published data associated with the Plymouth Sound and Tamar Estuaries Marine Protected Area.	ESRI (UK) Limited	01/06/2021	31/07/2023	1 Year + 1	£14,688.00
CNTR0010839	SkyKick Cloud Backup	South West Academic Health Science Network	Infrastructure	SkyKick Cloud Backup Suite for Office 365 for South West Academic Trust	Integy	01/08/2021	31/07/2023	1 Year	£4,122.04
CNTR0010842	Visitor Counting - The Box	Plymouth City Council	Infrastructure	Visitor Counting System at The Box	Axiomatic Technology	01/04/2020	30/07/2023	2 Years	£11,136.00
CNTR0010845	CCTV Siklu MultiHaul Link	Plymouth City Council	Infrastructure	CCTV Siklu MultiHaul Link for Tinside, North Hill and New Street	Wifigear Limited T/A Digitalair Wireless Networks	17/08/2021	15/01/2025	41 Months	£5,466.00
CNTR0010846	SWAH Connectivity	South West Academic Health Science Network	Infrastructure	Fibreline 200Mbps/1Gb - Managed - Direct Internet Access fibre circuit with provider managed router to EX2 5FD plus BT Business FTTC Broadband - Connection Only - 1 Static IP - Unlimited Data	Integy	21/06/2021	20/06/2024	3 Year	£23,639.76
CNTR0010847	Profess Time manager (Installed Edition)	Plymouth City Council	Applications	Profess Time Manager is a timesheet and costing solution for professional fee earners. It measures the cost of projects and resources across a range of settings.	Pillar Software Limited	19/07/2021	18/07/2023	Annual	£7,835.00
CNTR0010848	Internet Connectivity at The Vine	Plymouth City Council	Infrastructure	Provide installation of 80/20 FTTC at The Vine with supporting 12 month connectivity	Acronyms Ltd	10/09/2021	09/09/2023	1 Year	£7,364.40
CNTR0010850	Aruba WiFi Capacity	South West Academic Health Science Network	Infrastructure	Wi-Fi Controller	Integy	20/09/2021	19/09/2023	Annual	£960.00
CNTR0010851	Web Hosting and Maintenance for Plymouth Sound National Marine Park	Plymouth City Council	Applications	Annual hosting and maintenance for https://plymouthsoundnationalmarinepark.com/ and premium vimeo account	Jory & Co Design Limited	01/10/2020	30/09/2023	2 Years	£1,947.00
CNTR0010854	Infrastructure Partner	Delt Shared Services Ltd.	Infrastructure	Infrastructure design, improvement & delivery support including Network, Connectivity, Hardware, Backup & Client Device	XMA Ltd	25/08/2021	24/08/2026	5 Years	£1,448,863.60

CNTR0010855	Adobe Licencing		Applications	Adobe Licence Types: Acrobat Pro DC Captivate Creative Cloud All Apps Dreamweaver	Bytes Software Services Ltd	24/09/2021	23/03/2023	18 Months	£57,100.67
CNTR0010857	Java SE Desktop Subscription	Delt Shared Services Ltd.	Applications	Oracle Java SE Desktop Subscription Licences for Core HR	Oracle Corporation UK Limited	12/10/2021	05/10/2023	Annual Subscription	£1,604.01
CNTR0010858	VMWare Enterprise Licence Agreement		Infrastructure	Support of the VM Ware in Infrastructure	XMA Ltd	07/11/2021	06/11/2022	Annual	£71,993.56
CNTR0010859	Cofense PhishMe Reporter	NEW Devon Clinical Commissioning Group	Applications	PhishMe Reporter Stand Alone version for 2000 users	Bytes Software Services Ltd	26/10/2021	25/10/2024	3 Years	£3,370.09
CNTR0010860	Nutanix SuperMicro Production Nodes with Ultimate Licenses		Infrastructure	Purpose-built SuperMicro appliances with configuration options for all hyperconverged infrastructure	XMA Ltd	01/12/2021	30/11/2027	5 Years	£777,006.24
CNTR0010861	PRTG XL1 sensors x 2 - Maintenance		Infrastructure	Monitors the infrastructure and provides dashboard reporting	XMA Ltd	19/11/2021	18/11/2022	1 Year	£4,054.30
CNTR0010863	Book of Remembrance Viewing Software	Plymouth City Council	Applications	Online Book of Remembrance for Efford & Weston Mill Cemeteries	F. G. Marshall Ltd	25/11/2021	25/01/2023	13 Months	£1,794.18
CNTR0010866	Website & Brand Development for PALL	Plymouth Active Leisure Ltd	IT Services	Development of Branding and creation of the website for Plymouth Active Leisure Limited (PALL)	Alliance Leisure Services Ltd	06/12/2021	14/12/2022	1+1+1	£59,950.00
CNTR0010869	The Box Website Hosting	Plymouth City Council	Applications	Website hosting for The Box	Dewsign Ltd	01/12/2021	30/11/2022	8 Months	£7,350.00
CNTR0010870	Leisure Management System	Plymouth Active Leisure Ltd	Applications	Gladstone Leisure Management Software for use over 5 sites with 25 Concurrent Users and 45 Named Users	Bramble Hub Limited	01/04/2022	31/03/2024	2+1+1	£179,003.00
CNTR0010873	SWAHN CSP Agreement	South West Academic Health Science Network	Applications	Enables the procurement of Microsoft Licences	Bytes Software Services Ltd	24/12/2021	23/12/2023	1 Year	£1,000.00
CNTR0010876	Oracle Database 24/7 Support 2nd Line Call escalation; Kirana Support plus Oracle consultancy days	Plymouth Active Leisure Ltd	Applications	Proactive Support 24x7 monitored support for production systems & 20 days consultancy pre-booking for scheduled projects.	Xynomix	01/04/2022	31/03/2023	12 months	£32,025.00
CNTR0010877	Implementation of VeriFone V200C Chip n Pin Units	Plymouth Active Leisure Ltd	Applications	Annual Fee for the Chip & Pin Units for PALL	Bramble Hub Limited	01/04/2022	31/03/2023	1 Year	£16,213.00
CNTR0010878	Drupal 9 website support and hosting	Plymouth City Council	Applications	Drupal 9 website support and hosting for Plymouth City Council.	Zodiac Media Ltd	21/09/2021	20/09/2023	2 Years (5 months paid)	£46,350.00

CNTR0010880	Software support for 360 Vision Tx units	Plymouth City Council	Applications	Technical support for the 360 Vision Tx units on site & associated PC	360 Vision Technology Ltd	01/01/2022	31/03/2024	27 Months + 12 Months	£3,000.00
CNTR0010881	Fleet Rental - Ford Transit Connect	Delt Shared Services Ltd.	Business Overhead	3 x Ford Transit Connect 210 L1 Petrol 1.0 Fox 100ps Leader	Kinto UK Ltd	01/11/2022	31/10/2025	3 Years	£22,600.44
CNTR0010882	Fleet Rental - Ford Transit Custom	Delt Shared Services Ltd.	Business Overhead	1 x Ford TRANSIT CUSTOM 300 L2 DIESEL FWD	Kinto UK Ltd	01/11/2022	31/10/2025	3 Years	£9,930.24
CNTR0010886	Fleet Rental - Nissan Leaf Hatchback	Delt Shared Services Ltd.	Business Overhead	1 x Nissan Leaf Hatchback 110kWh Acenta 40kWh 5Dr Auto	Kinto UK Ltd	01/09/2022	31/08/2025	3 Years	£8,543.52
CNTR0010887	Fleet Rental - Toyota Proace	Delt Shared Services Ltd.	Business Overhead	2 x Toyota Proace Medium Electric 100kW Icon 50kWh Van Auto	Kinto UK Ltd	01/09/2022	31/08/2025	3 Years	£28,638.24
CNTR0010888	Fleet Rental - Toyota Yaris	Delt Shared Services Ltd.	Business Overhead	3 x Toyota Yaris Hatchback 1.5 Hybrid Icon 5Dr CVT	Kinto UK Ltd	01/09/2022	31/08/2025	3 Years	£15,665.94
CNTR0010890	The Business Centre Connectivity System	Plymouth City Council	Infrastructure	1Gb/1Gb Fibre ethernet lease line with twiindata equipment, licence and support	Technology Within Limited	01/03/2022	31/03/2025	3 Years	£29,096.96
CNTR0010891	Education Pro (SaaS C-Series) Licences for ACE	ACE	Applications	Education Pro (SaaS C-Series) Licences for ACE	360 Vision Technology Ltd	07/03/2022	06/03/2025	3 Years	£1,200.00
CNTR0010892	The Stables Storage Facility	Plymouth City Council	Business Overhead	Lease of unit relating to The Stables, Hill Village Business Park, Filleigh, Barnstaple	Colston Trustees Limited	01/07/2021	30/04/2027	4 years	£43,000.00
CNTR0010893	Intallation of Alarms to The Stables	Plymouth City Council	Security	Alarms installed at The Stables	M & E Alarms (Barnstaple) Ltd	10/01/2022	09/01/2023	12 Months	£1,166.96
CNTR0010896	Air conditioning unit supply, install and support	Devon ICB	Infrastructure	Air conditioning unit supply, install and support service for the IT Server room at Stone Barn, North Devon Dailin FTX35 high wall mounted fan coil	KJRefrigeration	14/01/2022	13/01/2023	Annual	£1,697.00
CNTR0010899	Industrial Eathernet IE 2000 DNA Essentials (12 ports) 3 Year Licence	Plymouth City Council	Applications	3 Year licence for an Industrial Eathernet IE 2000 DNA Essentials (12 ports)	XMA Ltd	29/03/2022	28/03/2025	3 year	£1,100.00
CNTR0010900	WAM Asset Management Software for PALL	Plymouth Active Leisure Ltd	Applications	Leisure Asset Management Software	Halo Lesiure Enterprises	01/04/2022	31/03/2023	Annual	£3,210.00
CNTR0010901	VirtuoSIS Software based Intercom Server	Plymouth City Council	Applications	Intercom service designed to work in a virtualised environment running either Nutanix, VMware or Hyper-V	Commend UK LTD	28/03/2022	27/03/2023	1 Year	£64,250.84
CNTR0010902	Education Pro (SaaS C-Series) Licences for ACE	ACE	Applications	Education Pro consolidates classroom management, network management & online safety features to enhance digital learning, support IT & monitor safeguarding issues.	Impero	15/03/2022	14/03/2025	3 Years	£1,200.00
CNTR0010905	KEL Hosted Software	Plymouth Active Leisure Ltd	Applications	Valuation, appraisal & analysis software applications to property professionals available to subscribers via the internet	KEL Computing Ltd	01/04/2022	31/03/2023	1 Year	£2,502.00
CNTR0010906	Plymouth Active Leisure (PALL) - Indirect CSP	Plymouth Active Leisure Ltd	Applications	Microsoft Licencing	Bytes Software Services Ltd	22/03/2022	21/03/2053	Rolling	£0.00
CNTR0010908	Telephony Connections for PALL	Plymouth Active Leisure Ltd	Infrastructure	Telephony Connections for PALL	BDR Voice & Data Solutions Ltd	01/04/2022	31/03/2024	2 Years	£11,062.56

CNTR0010911	End User Architecture Support		IT Services	Provides advice and consultancy in relation to the adoption of End User Computing solutions in relation to Citrix, Workspace, XenDesktop as well as Microsoft, Windows 10, Office 365/2019, Intune and Windows Virtual Desktop.	Integy	01/04/2022	31/03/2023	1 Year + 1 + 1	£0.00
CNTR0010912	SD WAN Connectivity		Infrastructure	Implementation of SD WAN and ongoing connectivity for Delt and Delt's customer sites.	Redcentric Solutions Limited	26/01/2022	31/03/2026	4 Years and 2 Month + 1	£2,554,129.12
CNTR0010914	LAN/WAN Maintenance		Infrastructure	LAN Maintenance for all sites	XMA Ltd	01/04/2022	31/03/2023	1 Year	£47,892.65
CNTR0010915	AV Hardware & Software Support	Plymouth City Council	Applications	AV Hardware and software support for The Box	Sysco Productions	01/04/2022	31/03/2023	12 months	£16,000.00
CNTR0010921	ServiceNow Collaborative Working Agreement	Delt Shared Services Ltd.	Business Overhead	Partner to support Delt with their ServiceNow application improvements	Insight Direct (UK) Ltd	16/08/2021	15/08/2024	3 +1+1 years	£0.00
CNTR0010923	Fortechno Solutions Ltd.	Plymouth City Council	Applications	Annual Hardware and Software Maintenance for the Box	Fortechno Solutions Ltd	01/03/2021	31/03/2023	Annual	£4,445.88
CNTR0010929	Data Centre Colocation	Delt Shared Services Ltd.	Infrastructure	Data Centre	Pulsant Ltd	01/07/2022	31/05/2027	60 months	£425,055.00
CNTR0010930	Managed Print Service	Delt Shared Services Ltd.	Infrastructure	Multifunctional Devices and Services, Managed Print Services and Print Audit Services plus the capital purchase of a PaperCut Licence	XMA Ltd	23/06/2022	22/06/2027	5 Years	£242,939.32
CNTR0010932	Premier Support (Reactive & Proactive Hours)	Delt Shared Services Ltd.	Infrastructure	Support for Microsoft Operating System and Applications.	Bytes Software Services Ltd	01/06/2022	31/05/2023	1 Year	£0.00
CNTR0010935	TFT Hardware Support 24x7 4 Fix	Transforming Futures Trust	Security	Support for equipment due to a vulnerability that requires patching	XMA Ltd	01/07/2022	30/06/2023	12 months	£2,506.76
CNTR0010941	Plymouth Crematorium Specialist AV	Plymouth City Council	Infrastructure	Specialist AV Services for a new Crematoria in Plymouth	Vivedia Ltd t/a Obitus	27/06/2022	26/06/2025	3+1+1	£185,759.40
CNTR0010952	BT Phone Line	NEW Devon Clinical Commissioning Group	Infrastructure	BT analogue phone line at Stone Barn, Hill Village Business park, Filleigh, EX32 0RP Used as an emergency phone line	BT	16/03/2022	14/03/2024	24 months	£360.60
CNTR0010953	Mail		Business Overhead	Collection and Delivery of Letters, Large Letters and Parcels	DHL Parcel UK Ltd	01/04/2022	31/03/2023	1yr +1+1	£422,096.40
CNTR0010954	Microsoft Silver Partnership	Delt Shared Services Ltd.	Applications	Delt has qualified for Silver partnership status with Microsoft. Partnership status comes with multiple benefits, such as product licenses, materials, support from Microsoft and marketing materials.	Microsoft	14/07/2022	13/06/2023	Annual	£1,300.00
CNTR0010957	Financial Reporting System Implementation		Applications	Implementation of the financial reporting system plus annual access fee. Superceeds CNTR0010727 & CNTR0010729	Workday Limited	01/08/2022	31/07/2025	3 year	£27,807.00
CNTR0010960	Spine and Leaf Hardware		Infrastructure	Spine and leaf hardware licences and support	XMA Ltd	15/09/2022	14/09/2025	3 years	£41,895.91
CNTR0010962	Fasthosts	Plymouth City Council	Applications	Different domains with numerous dates (Wordpress)	Fasthosts	04/08/2022	03/08/2023	1 year	£20.95
CNTR0010965	Devon & Plymouth Chamber Associate Membership		Business Overhead	Annual associate subscription /membership	Devon and Plymouth Chamber of Commerce	01/09/2019	31/08/2023	1 year	£2,490.00
CNTR0010968	Tablets and Chromebooks		Applications	Tablets and Notebooks to include HP 3yr Pick up and return notebook hardware & Knox Manage 3yr licences	XMA Ltd	07/09/2022	06/09/2025	3 years	£27,936.91
CNTR0010970	Delt DC Core Hardware		Infrastructure	100gb cabling and receivers from XMA for the new datacentre -DC Cabling	XMA Ltd				£44,289.69
CNTR0010971	Data Centres - Nutanix Hardware Platform		Infrastructure	System support for Nutanix NX-8050-G5 - located at Windsor House and Stem	XMA Ltd	09/10/2022	08/04/2023	6 month extension	£29,900.14

CNTR0010973	Parking Permit for Delt Van WF72 EYV	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay 5hrs) Parking Permit for Delt	Plymouth City Council	28/09/2022	27/09/2023	1 year	£0.00
CNTR0010974	One Click LCA subscriptions	Plymouth City Council	Applications	One Click LCA Carbon Strategy Pack UK One Click LCA Business Features 1 year subscription	One Click LCA Limited	30/03/2022	29/03/2023	1 YEAR	£15,580.00
CNTR0010975	Carina Quality Support Call recording	Plymouth City Council	Infrastructure	Call recording system for PCC Avaya Contact Centre for 127 agents and 7 users	Plymouth City Council	22/02/2018	21/02/2023	1 year	£35,500.57
CNTR0010978	Sail GP Line for event	Plymouth City Council	Infrastructure	1 GB SHDS Service between PL1 2PA and PL1 3GJ Details as per DCF 1GB Port speed / 1 GB Access Bearer BT Net Service installed at Millbay – PL1 3GJ – Details as per DCF	BT	01/07/2022	30/06/2023	12 month	£8,400.00
CNTR0010980	Tricostar Case Management (TCM)	Plymouth City Council	Infrastructure	PCC call off contract for case management	Tricostar Software Ltd	14/10/2022	13/10/2023	2 years plus 1, plus 1	£0.00
CNTR0010981	Bereavement Creative Agency	Plymouth City Council	Infrastructure	Contracted services for branding and web supply and hosting service	GOSS Interactive Ltd	19/10/2022	30/09/2024	23mths, plus 1, plus 1	£59,940.00
CNTR0010982	Parking Permit for Delt Vehicle WF27 EZB	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay 5hrs) Parking permit for Delt .	Plymouth City Council	06/10/2022	05/10/2023	1 YEAR	£300.00
CNTR0010983	Parking Permit for Delt Vehicle WF27 FEJ	Delt Shared Services Ltd.	Business Overhead	Business (Long Stay 5hrs) Parking permit for Delt .	Plymouth City Council	11/10/2022	10/10/2023	1 year	£300.00
CNTR0010984	HP Latex 560 Printer - 64in - MY9B89901V	Delt Shared Services Ltd.	Business Overhead	12 month maintenance for printer	Art Systems Limited	31/10/2022	30/10/2023	1 year	£2,375.00