

| Number | Name | Category | Sponsor | What this does | Vendor | Contract term | Starts | Ends | Total contract |
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| CNTR0010087 | Booking Room Screens | IT Services | Delt Shared Services Ltd. | Booking Room Devices installed at each Meeting room in Building 2 | Condeco software | Annual | 01/10/2018 | 31/03/2023 | £3,312.00 |
| CNTR0010094 | Data Centres - Nutanix Hardware Platform | Infrastructure | Delt Shared Services Ltd. | System support for Nutanix NX-8050-G5 - located at Windsor House and Stem | Softcat Ltd | 5 years | 20/10/2017 | 18/10/2022 | £735,000.00 |
| CNTR0010095 | Canon IPFPRO4000S | Infrastructure | Delt Shared Services Ltd | 5 year rental of IPFPRO4000S 44inch, 8 colour Printer from Canon | Canon (UK) Ltd | 5 years | 26/09/2017 | 25/09/2022 | £5,821.00 |
| CNTR0010096 | Canon IPF785 | Infrastructure | Plymouth City Council | Printer rental - IPF785 36inch, 5 colour printer | Canon (UK) Ltd | 5 Years | 26/09/2017 | 25/09/2022 | £3,909.00 |
| CNTR0010097 | IPF PRO6000s 60inch printer | Infrastructure | Plymouth City Council | Canon 60" printer used in Windsor house to print Large format Posters | Canon (UK) Ltd | 5 years | 14/08/2017 | 13/08/2022 | £13,647.12 |
| CNTR0010099 | CISCO MERAKI Access points (PCC) | Infrastructure | Plymouth City Council | Access points to support the Wireless Network. | Softcat Ltd | Ongoing | 21/06/2017 | 18/11/2023 | £3,415.00 |
| CNTR0010100 | EMC Networker Licence & Support | Infrastructure | Plymouth City Council | Backup system and software for servers, databases and all data on "shared" drives. | MTI Technology Ltd | 3 Years | 18/04/2018 | 17/07/2022 | £56,488.33 |
| CNTR0010101 | Trustwave Secure Gateway Licence & Support (Webmarshal) | Infrastructure | Delt Shared Services Ltd. | Internet proxy Web Filtering and inspection for all domains (also know as WebMarshal) for PCC and Delt. | Reliance ACSN Ltd | 3 Years | 25/03/2018 | 24/03/2023 | £52,500.00 |
| CNTR0010102 | Audio & Visual Maintenance | Infrastructure | Plymouth City Council | Audio Visual Maintenance - TV, Digital Signage, Interactive wallboards used in meeting rooms across PCC and Delt | The AV Group | 5 Years | 19/03/2018 | 05/04/2023 | £25,000.00 |
| CNTR0010105 | CISCO MERAKI Access Points (CCG) | Infrastructure | Devon ICB | Access points to support the Wireless Network. | Softcat Ltd | Ongoing | 27/09/2016 | 21/01/2024 | £3,729.00 |
| CNTR0010112 | Carefirst - Care Systems | Applications | Plymouth City Council | Adult and Children Social Care Application | OLM Systems Limited | 1 Year | 01/04/2017 | 31/03/2023 | £392,741.37 |
| CNTR0010114 | Lease Car Agreement | Business Overhead | Delt Shared Services Ltd. | Lease agreement for Delt vehicle for Exeter Pool Estate - Ford Focus Estate | DD Arval UK Ltd | 5 years | 06/01/2016 | 30/12/2022 | £14,700.00 |
| CNTR0010115 | Socitm Essential Membership | Business Overhead | Delt Shared Services Ltd | Essential Membership | Socitm Ltd | 7 Years | 01/01/2016 | 31/12/2022 | £12,430.00 |
| CNTR0010118 | Netloan Public | Applications | Plymouth City Council | Netloan computer booking system, to optimise PC usage and increase accessibility for all library users. | Lorensbergs Ltd | 1 Year | 18/05/2015 | 17/10/2022 | £623,634.46 |
| CNTR0010120 | ROC Registrars Online Certification | Applications | Plymouth City Council | *Birth, marriage and death index tables and birth and death registration data tables as stored in RSS are imported to ROC to ensure continuity of data for future use | Milton Keynes Council | ongoing | 03/10/2017 | 02/10/2023 | £8,550.00 |
| CNTR0010121 | W2 retention and disposal module - EDM Workflow | Applications | Plymouth City Council | Document disposal module. | Civica UK Ltd | Annual | 03/10/2016 | 02/10/2023 | £18,653.28 |
| CNTR0010122 | Public Protection APP Support (Flare) | Applications | Plymouth City Council | Public Protection APP Support (Flare) | Civica UK Ltd | 1 Year | 01/04/2015 | 31/03/2023 | £401,446.63 |
| CNTR0010123 | Saffron Nutrition Software | Applications | Plymouth City Council | Healthy eating is a topic close to all our hearts, and Saffron enables you to provide your customers the information they need to support a healthy lifestyle. | Civica UK Ltd | 1 Year | 01/10/2015 | 30/09/2023 | £13,044.29 |
| CNTR0010124 | LG EDM W2 Workflow Scanning | Applications | Plymouth City Council | Digital 360 - Takes paper invoices that are scanned in and itemises them in a digital catalogue against citizens and businesses of Plymouth - Revs & Bens | Civica UK Ltd | Ongoing | 01/10/2017 | 30/09/2023 | £208,070.71 |
| CNTR0010125 | Calm System | Applications | Plymouth City Council | Calm archive collections management system | Axiell ALM Ltd | 1 Year | 01/10/2015 | 30/09/2022 | £25,204.81 |
| CNTR0010126 | TOAD for Oracle Standard Edition Pack | Applications | Delt Shared Services Ltd. | Toad is a database management toolset that database developers, database administrators, and data analysts use to manage both relational and non-relational databases using SQL | Quest Software International Limited | 1 Years | 30/09/2015 | 29/09/2023 | £9,509.35 |

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| CNTR0010127 | HAVWEAR | Applications | Plymouth City Council | Application to Monitor and Manage Hand and Arm Vibration | Reactec Ltd | annual rolling | 01/10/2017 | 30/09/2022 | £38,034.36 |
| CNTR0010131 | fRemote | Applications | Plymouth City Council | fRemote lets you create a network of fSeries servers and share data between them, with the owner of each fSeries server having complete control over who can request data and exactly what data they can receive. | Fibonacci Ltd | Annual | 01/06/2017 | 31/05/2023 | £14,400.00 |
| CNTR0010132 | Contactless Chip & Pin device for Smeaton's Tower | Applications | Plymouth City Council | Support and Maintenance for Contactless Chip & Pin device for Smeaton's Tower. | Civica UK Ltd | Annual | 01/10/2016 | 30/09/2023 | £13,585.96 |
| CNTR0010133 | Civica Financials | Applications | Plymouth City Council | Main Financial System used by PCC and Delt A Right to use Licence, Annual Support & Maintenance | Civica UK Ltd | 5 Years | 30/09/2018 | 29/09/2023 | £515,337.51 |
| CNTR0010134 | Health and Wellbeing Platform | Business Overhead | Delt Shared Services Ltd. | Health and Wellbeing platform which includes EAP and Engagement survey- | Reward Gateway (UK) Ltd | 5 years | 25/09/2018 | 24/09/2023 | £22,360.00 |
| CNTR0010135 | Backup Exec | Infrastructure | Devon ICB | GPIT Practice Servers tape backup at each GP Practice site. | Trustmarque Solutions Ltd | 7 Years | 26/09/2015 | 25/09/2022 | £102,362.88 |
| CNTR0010137 | Lalpac Comprehensive Package (Classic) | Applications | Plymouth City Council | Tool to manage licensing management process system; administer licences, permits, registrations and notices, enforce the law; and perform it's statutory duties. Plus Lalpac Public Access Maintenance | Idox Software Ltd | Annual | 12/09/2018 | 11/09/2022 | £55,754.32 |
| CNTR0010138 | Firmstep Digital Services | Applications | Plymouth City Council | Forms, Self & Dash (Core Platform) for a medium, unitary authority. Enterprise licence for all back-office staff | Firmstep Ltd. | 1+1+1 | 07/09/2017 | 07/09/2022 | £241,383.00 |
| CNTR0010141 | LACHS Risk Register | Applications | Plymouth City Council | Claims management software, organisations to improve the efficiency and productivity of in-house claims management. | J C Applications Development | 1 Year | 01/09/2015 | 31/08/2023 | £81,775.00 |
| CNTR0010142 | Yotta SaaS - Street Services Information Management Systems | Applications | Plymouth City Council | Back-Office Users: 66 users comprising: Highways (25), Street Scene (20), Street Works (5), Street Lighting (3), Waste (13). Mobile & In-Cab: 99 devices comprising: | Phoenix Software Ltd | 4 Years +1 + 1 | 01/06/2018 | 31/05/2023 | £679,214.18 |
| CNTR0010143 | Kofax Intelligent Scanning | Applications | Plymouth City Council | Document data matching from Scanning. | Civica UK Ltd | Annual | 01/09/2016 | 31/08/2022 | £63,105.85 |
| CNTR0010145 | Sanitary Bins Rental and Collection | Business Overhead | Delt Shared Services Ltd. | Washroom services, 5 x Sanitary Bins Rental and Collection. | BTE Services Ltd (T/A SW Hygiene) | 1 Year | 26/08/2015 | 26/08/2022 | £2,210.55 |
| CNTR0010146 | Airwatch MDM VMware | Infrastructure | Devon ICB | CCG Mobile Device Management solution for the CCG iPhones and iPads. Hosted service. | Trustmarque Solutions Ltd | ongoing | 28/08/2015 | 27/08/2022 | £34,516.21 |
| CNTR0010147 | Lease Car Agreement | Business Overhead | Delt Shared Services Ltd. | Lease agreement for Delt vehicle - North Devon - Infiniti Q30 | Nationwide Vehicle Contracts | 2 Years | 09/12/2019 | 30/12/2022 | £6,936.00 |
| CNTR0010148 | Health and Safety Software | Applications | Plymouth City Council | Comprehensive and integrated health and safety solution encompassing Assure functionality for Risk, Incident, People and Training, Auditing through Assure IQ, Business Analytics and 400 main system licences. | SHE Software Limited | 5 years + 3 Months Free of Charge | 01/08/2018 | 30/11/2023 | £189,916.42 |
| CNTR0010149 | Risk Management Software Hosted Solution | Applications | Devon ICB | CCG Risk Management Software solution with RLDatix Safety alerts module. Hosted and accessed via website. | Datix Ltd | Annual | 01/08/2018 | 31/07/2022 | £107,237.27 |
| CNTR0010150 | Mosaic Public Sector | Applications | Plymouth City Council | Mosaic Public Sector gives you a pin-sharp picture of the people you need to reach, reflecting the latest socioeconomic trends. | Experian Ltd | 2 year | 01/08/2015 | 31/07/2023 | £97,548.82 |
| CNTR0010151 | Core & Dynamic Learning Environment | Applications | Plymouth City Council | Learning tool application to provide licences for 3000 Users | Learning Pool Limited | Annual | 01/08/2015 | 31/01/2023 | £105,057.50 |
| CNTR0010153 | Care Knowledge Licence | Applications | Plymouth City Council | Care Knowledge keeps you up to date with social care policy, research and practice materials published in the UK. | Pavilion Publishing (Brighton) Ltd | 1 Year | 01/08/2015 | 31/07/2022 | £91,875.00 |
| CNTR0010156 | Deep Freeze Enterprise Library | Applications | Plymouth City Council | Ensures all public access PC's are restored to a known state. | Trustmarque Solutions Ltd | 1 Year | 31/07/2015 | 30/07/2022 | £8,738.33 |
| CNTR0010157 | CISCO MERAKI Access Points (DELT) | Infrastructure | Delt Shared Services Ltd. | Access points to support the Wireless Network. | Softcat Ltd | ongoing | 04/02/2016 | 21/04/2024 | £7,984.18 |

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| CNTR0010159 | QAComplete Concurrent User Subscription License - SaaS | Applications | Delt Shared Services Ltd. | Test Automation Software QAComplete Concurrent User Subscription License | SmartBear (Ireland) Ltd | 3 Year | 10/07/2019 | 28/09/2022 | £11,390.33 |
| CNTR0010160 | Source One; Email Extender | Infrastructure | Plymouth City Council | Email archive tool for PCC | MTI Technology Ltd | 1 Year | 09/07/2015 | 08/07/2023 | £122,750.70 |
| CNTR0010164 | Micro Librarian Eclipse Pro | Applications | Plymouth City Council | Library/Resource centre catalogue tool. | Education Software Solutions Ltd. | Annual | 01/08/2015 | 31/07/2022 | £4,391.00 |
| CNTR0010166 | PCI Scanning | Security | Plymouth City Council | External scanning service to security check PCI Compliance | NTA Monitor Ltd | Annual agreement | 01/07/2018 | 30/06/2023 | £14,156.00 |
| CNTR0010167 | Epilog Efford & Weston Mill Cemeteries & Crematoria Maintenance | Applications | Plymouth City Council | Maintenance for Epilog Cemeteries and Crematoria Software. | Gower Consultants Limited | 1 Year | 01/07/2015 | 30/06/2023 | £34,871.16 |
| CNTR0010172 | Public Sector Treasury Management & Local Bonds Option | Applications | Plymouth City Council | Hosted solution Public Sector Treasury Management Annual Licence | Logotech Systems | annual | 01/07/2017 | 30/06/2023 | £25,248.36 |
| CNTR0010173 | Canon SmartLF 36c Xpress Scanner | Infrastructure | Plymouth City Council | AO scanner - Print Room - | Canon (UK) Ltd | 5 Years | 06/06/2017 | 31/07/2022 | £7,646.00 |
| CNTR0010181 | Project Server Plus Support | Applications | Delt Shared Services Ltd. | Edison 365 Projects - 160 users & Annual Lite Support | Corporate Project Solutions Ltd | ongoing | 08/06/2017 | 31/05/2023 | £93,163.00 |
| CNTR0010182 | Microsoft Volume Licensing - Enterprise Agreement; Systems | Applications | Delt Shared Services Ltd. | Microsoft Licensing for PCC. Win 7, Office, Lync. Office 365, Server licenses etc. Enterprise Subscription. | Bytes Software Services Ltd | 3 Year | 01/06/2018 | 31/05/2024 | £773,217.49 |
| CNTR0010183 | Total View Outputs (Reporting Application) | Applications | Plymouth City Council | Total View Outputs Annual Support & Maintenance Upgrade 2017 to; fData, fDocs, fPanels | Fibonacci Ltd | 1 Year | 01/08/2015 | 31/05/2023 | £52,800.00 |
| CNTR0010184 | BACS Paygate System | Applications | Plymouth City Council | PayGate provides a managed interface for Direct Debits, Direct Credits and Faster Payments – all through one single, ultra-secure system. | Paygate UK | 1 Year | 01/06/2018 | 31/05/2023 | £25,533.66 |
| CNTR0010191 | Sign In Application | Applications | Delt Shared Services Ltd. | Application used at the reception to sign in visitors to the Building 2 (Delt) | Sign In App | Annual | 26/04/2021 | 25/04/2023 | £590.00 |
| CNTR0010193 | Colony Enterprise | Applications | Plymouth City Council | Allotment Management. 4 x concurrent licences. Requires ongoing annual maintenance for the licences to work. | MCPC Systems UK Limited | 1 Year | 05/04/2017 | 31/03/2023 | £10,438.49 |
| CNTR0010196 | Co Location Service | Infrastructure | Delt Shared Services Ltd. | 5 x 42u racks in Datacentre | ITEC Connect Ltd | 2 year | 01/04/2019 | 31/03/2023 | £125,124.00 |
| CNTR0010200 | ICON Cash Receipting | Applications | Plymouth City Council | Hosted Solution that is a secure and integrated payment solution that makes it simple for organisations to process payments online, over the phone or via third party channels such as PayPal and PayPoint. | Civica UK Ltd | 3 Years | 31/03/2017 | 30/03/2023 | £464,932.13 |
| CNTR0010201 | VPN Connection for Revenues System - Remote Access Maintenance | Applications | Plymouth City Council | Capita dial in, Connect to VPC's and do work for the revenues service | Capita Business Services Ltd | Ongoing | 01/04/2015 | 31/03/2023 | £6,221.10 |
| CNTR0010202 | LINSIG for Windows | Applications | Plymouth City Council | Design and Assessment tool for Traffic Junctions | JCT Consultancy Ltd | Annual | 01/04/2014 | 31/03/2023 | £3,560.00 |
| CNTR0010203 | GeoEnviron Cont Land & SS | Applications | Plymouth City Council | The GeoEnviron Contaminated Land Module is a data management tool for local authority environmental officers in the process of implementing their Part 2A strategies. | STM Environmental Limited | Annual | 01/04/2021 | 31/03/2023 | £7,258.77 |
| CNTR0010206 | GGP Maintenance | Applications | Plymouth City Council | GGP Intranet integrates easily with third-party systems and provides low-cost access to GIS information. GIS helps manage property records, occupancy rates and maintenance schedules as well as making it easier to share information with suppliers, tenants and stakeholders in an easy to understand visual way. | GGP Systems Ltd | Annual | 01/04/2015 | 31/03/2023 | £197,942.74 |
| CNTR0010207 | Revenue & Benefits - 10 AFD Standard Licences; W2 Integration | Applications | Plymouth City Council | Software application for revenues & benefits teams, with the business process and systems integration expertise to help organisations deliver efficient, high quality and customer-focused services | Civica UK Ltd | 1 Year | 01/04/2018 | 31/03/2023 | £9,769.77 |
| CNTR0010210 | CAMS Public Rights of Way | Applications | Plymouth City Council | Complete database and map management system designed to simplify the task of maintaining National Trails, Cycle Routes and Rights of Way. | Exegesis Spatial Data Management | 1 Year | 01/04/2022 | 31/03/2023 | £4,018.00 |

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| CNTR0010212 | TRICS Trip Rate Information System | Applications | Plymouth City Council | Transport Impact tool for new development | Trics Consortium Ltd | 1 Year | 01/04/2021 | 31/03/2023 | £16,640.00 |
| CNTR0010213 | EMS One Core System-Estart Licence- ESuite Hosting and Capita One | Applications | Plymouth City Council | ONE is an information and case management tool for staff working with children or with children's data. Education Welfare Service to find out which children are, or are not, registered at a school. Transport Team to manage and monitor children being transported to and from Schools | Capita Business Services Ltd (EMS & SIMS) | Annual | 01/04/2017 | 31/03/2023 | £1,450,883.10 |
| CNTR0010216 | Benefits; CTAX; NDR Development Fund | Applications | Plymouth City Council | Fund for deciding on system enhancements | Capita Business Services Ltd | 1 Year | 01/04/2015 | 31/03/2023 | £95,208.00 |
| CNTR0010217 | Revenues Products - CTAX; NDR; Benefits; CDS; ProPrint; IEG4; etc | Applications | Plymouth City Council | Support for Capita Council Tax, NDR, Benefits, Decision Support (CDS), ProPrint (including Self Service Viewer) Support for IEG4, Self Service Modules, Landlord / HA e-solutions, Online release training (HBCT & NDR), Recovery Incidence Score Calculator | Capita Business Services Ltd | Annual | 01/04/2015 | 31/03/2023 | £771,423.73 |
| CNTR0010218 | Uengage & Ucreate (Objective) | Applications | Plymouth City Council | The Limehouse software suite is split into two products, ucreate and uengage™. ucreate is collaborative software that allows a team to work on a single, large document through a Web-based interface and enables them to professionally format and print the document or upload it online, at the touch of a button. The uengage suite allows | Objective Keystone Ltd | 1 Year | 01/04/2019 | 31/03/2023 | £80,000.00 |
| CNTR0010219 | LabelTrace | Applications | Devon ICB | LabelTrace is a program used in GP Practices allowing them to print barcoded labels for their Blood Samples sent to the Hospital Labs. | Codegate Ltd | 1 Year | 01/04/2019 | 31/03/2023 | £20,884.00 |
| CNTR0010220 | AccsMap & Input Validation Module & Parkmap | Applications | Plymouth City Council | Accident and Parking Mapping software - additional licences added as agreed. | Buchanan Computing | 1 Year | 01/04/2015 | 31/03/2023 | £14,584.00 |
| CNTR0010221 | Modern Gov Committee Decision Management & Restricted App | Applications | Plymouth City Council | Committee Management - Decision publishing on the web | Civica UK Ltd | 1 Year | 01/04/2019 | 31/03/2023 | £44,025.96 |
| CNTR0010222 | Service Desk Institute Gold Membership | Business Overhead | Delt Shared Services Ltd. | SDI offers support through guides, research and training, plus the opportunity to network with industry leaders and other professionals committed to service improvement | Service Desk Institute | 1 Year | 01/04/2019 | 31/03/2023 | £1,885.00 |
| CNTR0010227 | Axiell SPARK, Open Galaxy and Arena 3.2 & Postcode Lookup Service | Applications | Plymouth City Council | Axiell Public Library Systems are used by Plymouth Central library and the 17 branch libraries. It is the back end of the library system which linked to the front end Netloan booking system. Including Postcode lookup. | Axiell ALM Ltd | 5 years | 31/03/2018 | 30/03/2023 | £239,441.25 |
| CNTR0010232 | BridgeStation Web Edition | Applications | Plymouth City Council | Annual BridgeStation Web Edition Subscription (0-199 Bridges) - Hosting, support, maintenance and updates for the BridgeStation application. Access for 6 users & 10 GB of storage included | FSW IT Solutions Limited | 1 year | 01/04/2018 | 31/03/2023 | £19,100.00 |
| CNTR0010236 | Xpress Elections Management System | Applications | Delt Shared Services Ltd. | Software modules for the Election Management system to include:- Xpress register, Xpress management, scan general and Election scan eXpress annual fee | Civica UK Ltd | 3 Years + Annual Rolling | 01/04/2019 | 31/03/2023 | £69,272.67 |
| CNTR0010239 | Plant rental & maintenance for Building 2 | Business Overhead | Delt Shared Services Ltd. | Rental & maintenance including plat replacements. | UrbanPlanters South West | 5 years | 01/09/2017 | 30/08/2022 | £10,580.00 |
| CNTR0010242 | Microsoft SQL SCE Microsoft Enrolment Number : 70406827 | Applications | Plymouth City Council | SQL Server with Software Assurance for 80 cores. Provides SQL for PCC, Delt and the CCG. Server Cloud Enrolment. | Bytes Software Services Ltd | 3 Year | 01/04/2018 | 31/03/2024 | £243,713.88 |
| CNTR0010249 | Lease Rent of Building 2 Derriford Business Park | Business Overhead | Delt Shared Services Ltd. | Lease from PCC for Building 2 | Plymouth City Council | 6 Years | 12/08/2015 | 11/08/2022 | £434,000.00 |
| CNTR0010251 | Lighting Reality | Applications | Plymouth City Council | Lighting Reality PRO is a fast and easy-to-use PC software lighting design application, which enables lighting designers to quickly produce standards-compliant street and outdoor area lighting plans in real-time. | Lighting Reality Ltd | 1 Year | 10/03/2017 | 11/04/2023 | £3,440.00 |
| CNTR0010252 | Lease Car Agreement | Business Overhead | Delt Shared Services Ltd. | Lease agreement for Delt pool vehicle - Vauxhall Insignia Estate | DD Arval UK Ltd | 4 years | 20/03/2018 | 30/12/2022 | £22,090.00 |
| CNTR0010258 | Association of Project Managers Subscription | Business Overhead | Delt Shared Services Ltd. | Subscription to the Association of Project Managers & Corporate Partner Upgrade | Association for Project Management | 1 Year | 02/03/2018 | 01/05/2023 | £4,756.64 |
| CNTR0010259 | KODAK i3400 Scanners for Elections Team | Infrastructure | Plymouth City Council | Scanners that are used in conjunction with the Elections software. | Twofold | annual | 28/02/2018 | 02/05/2023 | £8,236.37 |
| CNTR0010264 | SignPlot 5 User Licence for a single site | Applications | Plymouth City Council | Software licence & support. | Buchanan Computing | 1 Year | 28/02/2017 | 28/02/2023 | £7,968.00 |
| CNTR0010265 | Oracle DB Enterprise Edition with Processor Perpetual Licence | Applications | Plymouth City Council | Oracle Database Enterprise Edition - Processor Perpetual Full Use licence | Oracle Corporation UK Limited | 1 Year | 26/03/2016 | 25/03/2023 | £136,983.43 |

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| CNTR0010266 | Credit Checking Service | Business Overhead | Delt Shared Services Ltd. | Credit Checking Organisation providing reports on companies. | Graydon UK Limited | 2 YR | 25/02/2015 | 24/02/2023 | £3,684.00 |
| CNTR0010267 | RouteSmart (Primary Licence) and ArcGIS S/W Licence | Applications | Plymouth City Council | S/W licence for GIS-based software system specifically designed for optimising "high-density" services typified by waste and recycling collection, door-to door and day-to-day | Integrated Skills (UK) Limited | Annual | 26/02/2017 | 28/02/2023 | £72,437.00 |
| CNTR0010268 | Nessus Professional Feed Subscription | Security | Delt Shared Services Ltd. | Vulnerability, configuration and compliance assessment tool to prevent network attacks by identifying the vulnerabilities and configuration issues that hackers use to penetrate your network. | Sapphire Technologies Limited | 1 Year | 20/02/2019 | 21/02/2023 | £4,087.00 |
| CNTR0010269 | Carina Quality Support Call recording | Infrastructure | Plymouth City Council | Call recording system for PCC Avaya Contact Centre for 127 agents and 7 users | ComputerTel Ltd. | 1 year | 22/02/2018 | 21/02/2023 | £35,500.57 |
| CNTR0010271 | Lease Car Agreement | Business Overhead | Delt Shared Services Ltd. | Lease agreement for Delt pool vehicle for Exeter - Seat Leon | DD Arval UK Ltd | 4 years | 16/02/2018 | 30/12/2022 | £13,464.00 |
| CNTR0010272 | Car Motor Insurance | Business Overhead | Delt Shared Services Ltd. | Car Motor Insurance | Marsh Commercial | Annual | 16/02/2019 | 15/02/2023 | £24,247.74 |
| CNTR0010274 | KeyLINES & KeySIGNALS CAD Software | Applications | Plymouth City Council | Highways CAD Software Subscription based licencing. Annual Service Agreement for; 7 licences - KeyLINES + 1 added 2 licences - KeySIGNALS | Transoft Solutions (UK) Limited | 1 Year | 13/02/2017 | 12/02/2023 | £41,127.50 |
| CNTR0010276 | Software Support for SMARTT Community Meals Administration | Applications | Plymouth City Council | Meals on Wheels service for administration, process recording & tracking of meals delivery for customers. | Smartt Software | ONGOING | 01/02/2015 | 02/02/2023 | £37,168.53 |
| CNTR0010277 | Lease Car Agreement | Business Overhead | Delt Shared Services Ltd. | Lease agreement for Delt vehicle -VW Caddy Van | DD Arval UK Ltd | 5 years | 27/04/2015 | 30/09/2022 | £34,716.00 |
| CNTR0010278 | Lease Car Agreement | Business Overhead | Delt Shared Services Ltd. | Lease agreement for Delt vehicle for Building 2 - VW Caddy Van | DD Arval UK Ltd | 6 years | 27/04/2015 | 30/12/2022 | £17,358.00 |
| CNTR0010279 | Lease Car Agreement | Business Overhead | Delt Shared Services Ltd. | Lease agreement for Delt pool vehicle for Exeter - VW Caddy Van | DD Arval UK Ltd | 6 years | 27/04/2015 | 03/04/2023 | £17,358.00 |
| CNTR0010280 | Lease Car Agreement | Business Overhead | Delt Shared Services Ltd. | Lease agreement for Delt vehicle for Building 2 - Seat Leon FR | DD Arval UK Ltd | 7 Years | 30/06/2015 | 30/12/2022 | £24,054.00 |
| CNTR0010281 | Lease Car Agreement | Business Overhead | Delt Shared Services Ltd. | Lease agreement for Delt vehicle for Building 2 | DD Arval UK Ltd | 5 years | 09/07/2015 | 30/12/2022 | £21,380.00 |
| CNTR0010282 | NBS Perspective Professional licence | Applications | Plymouth City Council | Building Information Modelling Software. | RIBA Enterprises Limited | Annual | 01/02/2015 | 31/01/2023 | £51,690.00 |
| CNTR0010283 | Legal Time Recording & Billing | Applications | Plymouth City Council | Legal Time Recording & Billing management software | Civica UK Ltd | 1 Year | 01/02/2016 | 31/01/2023 | £47,971.47 |
| CNTR0010284 | CASPAR | Applications | Plymouth City Council | This is used to process financial transactions for PCC clients. | Trojan Consultants Ltd | 3 year | 01/02/2017 | 31/01/2024 | £47,232.00 |
| CNTR0010288 | Percipio Application | Business Overhead | Delt Shared Services Ltd. | Intelligent learning platform | Skillsoft UK Ltd | 5 years | 24/01/2018 | 23/01/2023 | £200,627.72 |
| CNTR0010291 | CDS reporting services software & implementation | Applications | Plymouth City Council | SSRS reporting tool for the W2 system | Civica UK Ltd | 1 Year | 01/01/2018 | 31/12/2023 | £5,587.38 |
| CNTR0010292 | ADLIB Museum Collection Database (the BOX) | Applications | Plymouth City Council | ADLIB Museum Collection Database | Axiell ALM Ltd | 1 Year | 01/01/2015 | 31/12/2022 | £55,159.15 |
| CNTR0010294 | Tranman: Garage Asset System & Fleet Management | Applications | Plymouth City Council | Management tool for the Fleet, Tool hire & MOT Service at Prince Rock. 13 x User Based Licences 1 x Site licence for maintenance | Civica UK Ltd | 3 Years | 01/01/2015 | 31/12/2024 | £168,014.07 |
| CNTR0010295 | Paramics Microsimulation | Applications | Plymouth City Council | Complete transport modelling and support solutions for planners and engineers. | Systra Limited | ONGOING | 01/01/2018 | 31/12/2022 | £15,900.00 |

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| CNTR0010297 | Organisational Manager | Applications | Plymouth City Council | Provides dynamic organisational charts. | Ingentis | 3 Years + 1 year extension | 01/01/2016 | 31/12/2022 | £28,781.65 |
| CNTR0010302 | Health and Social Care Network (HSCN) | Infrastructure | NEW Devon Clinical Commissioning Group | Provision of the 2x 1GB HSCN connections to support the New Devon CCG | MLL Telecom | 3 + 1 + 1 | 21/12/2017 | 20/12/2022 | £119,795.80 |
| CNTR0010303 | Argus Developer | Applications | Plymouth City Council | In view of the sizeable increase in the number of assets under management, the Land & Property team requires an integrated valuation and asset management platform to undertake property and portfolio-level financial analysis to inform decision making and ensure appropriate risk-management. | ARGUS Software Ltd | 1 Year | 20/12/2016 | 19/12/2022 | £16,005.61 |
| CNTR0010304 | Information Commissioner's Office | Security | Delt Shared Services Ltd. | Statutory Obligation (Data Protection Act) to maintain registration with the ICO | DD Information Commissioner | 8 Years | 18/12/2014 | 17/12/2022 | £385.00 |
| CNTR0010306 | iTrent - HR; Payroll; Pension; Learning; People; Development & | HR Services | Plymouth City Council | HR Management Software which includes Business Objects £3080 per annum | Midland Software Limited | 9 Years | 07/12/2018 | 06/12/2027 | £237,767.00 |
| CNTR0010308 | Engage ATS Online Recruitment System | Applications | Plymouth City Council | Recruitment Tool Management | Havas People | Ongoing | 01/12/2014 | 30/11/2022 | £160,000.00 |
| CNTR0010309 | Gov Metric | Applications | Plymouth City Council | Feedback Monitoring Software (Web and Tel) | ROL Solutions Ltd | 1 Year | 01/12/2014 | 30/11/2023 | £80,490.00 |
| CNTR0010310 | Newsflash V3 (9 Licences) Vuelio | Applications | Plymouth City Council | Marketing Campaign Software. | Access Intelligence Media and Communications Ltd | 1 Year | 01/12/2014 | 30/11/2022 | £68,600.00 |
| CNTR0010312 | F5 Big IP Licences for Load Balancing | Infrastructure | Delt Shared Services Ltd. | Reverse Load balancers and inspection for secure services that go over the internet | Trustmarque Solutions Ltd | 7 years | 20/11/2015 | 19/11/2022 | £64,776.73 |
| CNTR0010314 | Weighbridge Operation (Chelson Meadow) | Applications | Plymouth City Council | Annual Licence & Support for weighing vehicle system for 6 IWS Users | AMCS UK Ltd | Ongoing | 18/11/2016 | 17/11/2022 | £16,723.98 |
| CNTR0010320 | Autotask AEM Endpoint | IT Services | Devon ICB | GPIT PC Management and audit software which allows the control of the devices on the network and push out software/patches | Datto | 7 Years | 01/12/2015 | 30/04/2023 | £283,648.92 |
| CNTR0010322 | Information Commissioner Office | Security | Plymouth City Council | Registration to state that you are a data controller - Electoral Register Office | DD Information Commissioner | 3 Years | 22/10/2019 | 21/10/2022 | £105.00 |
| CNTR0010324 | PI Combined Insurance | Business Overhead | Delt Shared Services Ltd. | Liability Insurance that includes - Professional Indemnity, Public/Products Liability, Directors & Officers Liability, Employers Liability, Property Damage (including Business Interruption and Money and Personal Assault), Cyber and Data Risks and Travel | Marsh Commercial | 1 year | 14/10/2016 | 13/10/2022 | £161,725.45 |
| CNTR0010341 | Supply of Employee Volunteer Benefits | Business Overhead | Delt Shared Services Ltd. | Supply of Voluntary Benefits | Edenred (UK Group) Limited | Ongoing | 24/06/2015 | 23/06/2023 | £14,000.00 |
| CNTR0010353 | SCOMIS SLA & Terminal Server (SIMS Data Hosting Charge) | Applications | Plymouth City Council | Schools Information Management System paid annually at the end of the year | Devon County Council | annual | 01/04/2013 | 31/03/2023 | £1,340.88 |
| CNTR0010354 | Clear Core Site Licence (Enterprise) | Applications | Plymouth City Council | ClearCore Annual Support & Maintenance Fee StreetWise Pro & AutoConfig Annual licence & support fee | Infoshare Ltd | 1 Year | 23/03/2015 | 22/03/2023 | £73,828.00 |
| CNTR0010359 | Avaya Contact Centre & CCG Core Telephony Software | Infrastructure | Delt Shared Services Ltd | Avaya phone solution in use for PCC Contact Centre and Delt Service Desk | Maintel Europe Limited | 3 Years +1 +1 | 01/01/2018 | 31/12/2022 | £128,431.20 |
| CNTR0010454 | SONUS Support | Infrastructure | Delt Shared Services Ltd. | Session Border Control P-Care | Softcat Ltd | 4 year | 01/11/2018 | 31/10/2022 | £15,916.52 |
| CNTR0010457 | Epilog Online Booking | Applications | Plymouth City Council | Epilog covers all areas of crematorium and cemetery administration. This module allows Funeral directors to remote into the tool to book the facility | Gower Consultants Limited | 1 year | 01/07/2020 | 30/06/2023 | £5,615.18 |
| CNTR0010502 | Active Council (plymouth.gov.uk) (plymouthmuseum.gov.uk) | Infrastructure | Plymouth City Council | Support for local government organisations to establish their web presence. | Objenix Limited | 1 Year | 14/03/2015 | 07/03/2023 | £620.00 |
| CNTR0010505 | Computer Engineering Insurance | Business Overhead | Delt Shared Services Ltd. | Asset insurance to cover the Windsor Datacentre, Delt Owned Desktops, Network, Server and Storage assets | Marsh Commercial | 4 years | 11/12/2018 | 10/12/2022 | £14,590.33 |

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| CNTR0010512 | Reablement service | Applications | Plymouth City Council | Electronic Rostering and Monitoring system including: CCL Monitoring & Scheduling CM Mobile (per app) - Tier 1 | HAS Technology Ltd | Annual | 01/12/2018 | 30/11/2022 | £72,073.86 |
| CNTR0010515 | Data Centres - Nutanix Hardware Platform - Phase 2 | Infrastructure | Delt Shared Services Ltd. | System support for Nutanix NX-8050-G5 - located at Windsor House and Stem | Softcat Ltd | 5 years | 20/11/2018 | 19/11/2023 | £735,000.00 |
| CNTR0010518 | Microsoft Enterprise Cloud Suite Agreement | Applications | Devon ICB | Microsoft Enterprise Cloud Suite for CCG Users Licences for South Devon & Torbay CCG staff | Bytes Software Services Ltd | 3 Years | 01/04/2020 | 31/03/2023 | £403,980.60 |
| CNTR0010521 | Managed Detection and Response Service | Security | Delt Shared Services Ltd | Protective Monitoring Service for PCC, Delt, CCG and GPIT | Reliance ACSN Ltd | 4 years | 01/12/2018 | 30/11/2022 | £769,649.00 |
| CNTR0010522 | Plymouth Online Directory (POD) & Postcode lookup | Applications | Plymouth City Council | GOSS Digital Platform LTE for the delivery of Plymouth Online Directory for Plymouth City Council | GOSS Interactive Ltd | 2 +1 +1 | 15/11/2018 | 14/11/2022 | £82,070.00 |
| CNTR0010537 | Information Commissioner Office | Business Overhead | Plymouth City Council | PCC Data controller Management | DD Information Commissioner | 3 years | 17/10/2019 | 16/10/2022 | £2,895.00 |
| CNTR0010545 | Autodesk | Applications | Plymouth City Council | Subscription for Autodesk | Cadline Ltd | 1 year | 26/03/2017 | 26/03/2023 | £23,638.45 |
| CNTR0010547 | ParkMap Maintenance | Applications | Plymouth City Council | ParkMap 6.2 (32 bit) transitional maintenance and support for the period as follows: 1. ParkMap system 2. ParkMap v6.2 10 user licence including | Buchanan Computing | 1 Year | 01/04/2019 | 31/03/2023 | £11,607.00 |
| CNTR0010552 | NLE software Davinci Resolve - Creative Workstation Support | Applications | Plymouth City Council | Creative Workstation support | Jigsaw24 | 1 year | 22/03/2019 | 31/03/2023 | £750.00 |
| CNTR0010556 | Lync Gateway Support - Ribbon Tenor Gateway Priority Care Support | Infrastructure | Plymouth City Council | 24x7 Priority Care ADVANCED Support | Techland | Annual | 01/07/2017 | 30/06/2023 | £8,000.00 |
| CNTR0010558 | Core HR | HR Services | Plymouth City Council | Core HR - Supply of a HR, Payroll and Recruitment Cloud Software Service | Core Computer Consultants T/A CoreHR | 2 years + 1 + 1 | 29/03/2019 | 28/03/2023 | £992,248.39 |
| CNTR0010565 | Microsoft Licensing Windows Servers SCE | Infrastructure | Delt Shared Services Ltd | Windows Servers SCE | Bytes Software Services Ltd | 3 Years | 01/07/2018 | 30/06/2024 | £220,793.16 |
| CNTR0010571 | Xerox (UK) Ltd | Infrastructure | Plymouth City Council | Xerox Production Presses | Xerox Finance Limited | 5 years | 01/01/2019 | 31/12/2023 | £181,590.30 |
| CNTR0010577 | Ekahau Site Survey licence key | Infrastructure | Delt Shared Services Ltd | Wireless Survey software | Softcat Ltd | 3 years | 15/08/2019 | 14/08/2022 | £2,117.20 |
| CNTR0010579 | Building 2 Concierge Service | Business Overhead | | SOFT FM Maintenance charges for Concierge Services for Building 2 | Plymouth City Council | Annual | 06/04/2019 | 05/04/2023 | £93,828.39 |
| CNTR0010581 | Annual CPOMS licence | Applications | Plymouth City Council | CPOMS is a Cloud Based System used by schools in the city to manage home schooled children. | CPOMS Systems Ltd | 1 YEAR | 16/08/2019 | 15/08/2023 | £3,953.40 |
| CNTR0010586 | CCG Top Up Agreement | Infrastructure | Devon ICB | Top up contract for Mailbox increases for CCG | Accenture (UK) Limited | Ongoing | 02/06/2019 | 01/06/2023 | £1,000.00 |
| CNTR0010589 | Annual Maintenance for Juniper SRX345 | Infrastructure | Devon ICB | Annual maintenance for Juniper SRX345 routers | MLL Telecom | 1 year | 01/07/2018 | 30/06/2023 | £2,142.43 |
| CNTR0010590 | Basepoint Exeter Building Rental | Business Overhead | | Rental from IW Group for Exeter Basepoint Unit 3 & Unit 56 & Unit 59 | IW Group Services (UK) Limited | Rolling | 18/03/2019 | 30/09/2022 | £109,273.52 |
| CNTR0010594 | Parking Permits for Delt Vehicle VX15 WHV | Business Overhead | Delt Shared Services Ltd | Parking Permit for Delt Vehicle VX15 WHV | Plymouth City Council | 1 YEAR | 14/08/2019 | 13/08/2022 | £900.00 |
| CNTR0010596 | Parking Permit for Delt Vehicle DE15 DWF | Business Overhead | Delt Shared Services Ltd | Business (Long Stay Shrs) Parking permit for Delt . | Plymouth City Council | 1 year | 14/08/2019 | 13/08/2022 | £900.00 |

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| CNTR0010597 | Parking Permit for Delt Vehicle DK15 KVG | Business Overhead | Delt Shared Services Ltd | Business (Long Stay Shrs) Parking permit for Delt Vehicle DK15 KVG | Plymouth City Council | ongoing | 14/08/2019 | 13/08/2022 | £900.00 |
| CNTR0010598 | Parking Permit for Delt Vehicle DE15 DWG | Business Overhead | Delt Shared Services Ltd | Business (Long Stay Shrs) Parking permit for Delt Vehicle DE15 DWG | Plymouth City Council | ongoing | 14/08/2019 | 13/08/2022 | £900.00 |
| CNTR0010601 | ScanMax25 Scanner | Infrastructure | Delt Shared Services Ltd | ScanMax25 Maintenance Contract | Scanna MSC LTD | 2 Years | 01/08/2019 | 31/07/2022 | £3,524.00 |
| CNTR0010605 | Stopford | Applications | Plymouth City Council | PCC Registrars System for births, death and marriage bookings | Stopford Information Systems | 1 Year | 13/09/2019 | 10/12/2022 | £45,135.00 |
| CNTR0010608 | Connect Wise Control | IT Services | Delt Shared Services Ltd | Standard license subscription for ConnectWise Control | ConnectWise | 1 Year | 26/09/2019 | 25/09/2022 | £7,122.79 |
| CNTR0010610 | Data Warehousing Module | Applications | Plymouth City Council | Annual Support for the Civica Data Warehousing Module including 5 extracts from existing lists LG Revenues & Benefits (LSM5324RAB) | Civica UK Limited | 12 Months | 01/11/2015 | 31/10/2022 | £22,015.25 |
| CNTR0010613 | Postal Goods and Services | Infrastructure | Delt Shared Services Ltd | Hardware and software mail fulfilment solution - packs envelopes and franks. The software adds intelligence to the hardware solution. | Quadient Finance UK Ltd | 4 Years | 01/11/2019 | 31/10/2023 | £169,820.80 |
| CNTR0010618 | Blue Badge Case Management System | Applications | Plymouth City Council | Blue Badge Case Management System | NEC | 4 years | 31/01/2019 | 31/01/2026 | £42,320.00 |
| CNTR0010626 | Capita Banded Income Services | Applications | Plymouth City Council | One Revs & Bens Consultancy Days - Bulk days & Banded Income Scheme Services | Capita Business Services Ltd | 1 Year | 13/12/2019 | 31/03/2023 | £69,652.94 |
| CNTR0010630 | Electrotek IT Disposal | Infrastructure | Delt Shared Services Ltd | Electrotek collect and dispose of IT equipment, collect the devices from each of the various Delt sites, destroy the data and then recycle the PCs | Electrotek Solutions | 3 Years | 29/04/2019 | 24/04/2025 | £0.00 |
| CNTR0010633 | Death in Service Insurance | Business Overhead | Delt Shared Services Ltd | Death in service life insurance policy | MetLife Europe d.a.c., UK Branch | 24 Months | 01/01/2019 | 31/12/2022 | £49,373.83 |
| CNTR0010634 | Ricoh Photocopier Service & Usage charge for OCSW (estimated) | Infrastructure | On Course South West CIC | Maintenance & usage contract for OCSW Ricoh printers. | 1st Office Equipment Ltd | rolling quaterly | 31/08/2019 | 07/03/2023 | £4,000.00 |
| CNTR0010639 | TERMS MIS System & Hosting for OCSW | Applications | On Course South West CIC | Student Records System | West March Systems | Annual Renewal | 31/07/2019 | 31/07/2023 | £70,300.00 |
| CNTR0010647 | Tharsten Software | Applications | | Contract for Print Rooms Tharsten Estimating Software.; Job Management, Estimating Classic, Estimating. Intranet Data Capture. | Tharstern | 1 YEAR | 30/01/2020 | 31/03/2023 | £15,289.00 |
| CNTR0010650 | CRM Capsule monthly | Applications | On Course South West CIC | Subscription for CRM Capsule marketing for OCSW. | CRM System | Rolling | 01/09/2019 | 01/09/2022 | £480.00 |
| CNTR0010651 | Hootsuite Social Media Manager | Applications | On Course South West CIC | Hootsuite Social Media Manager annual payment for OCSW | Hootsuite | ongoing | 28/11/2019 | 27/11/2022 | £852.00 |
| CNTR0010652 | Freepik Image Source | Applications | On Course South West CIC | Freepik Image Source | Freepik Image Source | Rolling | 01/09/2019 | 01/09/2022 | £359.64 |
| CNTR0010653 | Krystal Hosting | Applications | On Course South West CIC | Krystal website hosting for OCSW | Krystal Hosting | annual rolling | 05/08/2020 | 05/08/2022 | £167.96 |
| CNTR0010655 | Macrium Softwre | Applications | On Course South West CIC | Support agreement for backup/restore software paid annually for OCSW 3 x servers. | Macrium Software | ANNUAL | 04/11/2019 | 03/11/2022 | £403.92 |
| CNTR0010656 | Xerox Finance | Infrastructure | Delt Shared Services Ltd. | MCC-35ASP Creaser Cutter with 5 year warranty - Rental Agreement and quarterly Insurance | Xerox Finance Limited | 5 years | 01/11/2019 | 31/10/2024 | £26,298.20 |
| CNTR0010658 | Contract Management System - Forder Valley | Applications | Plymouth City Council | This is a contract management system which is being utilised by PCC for the management of the Forder Valley link road project. | ThinkProject UK (CEMAR) | 34 Months | 03/02/2020 | 02/12/2022 | £49,400.00 |

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| CNTR0010660 | Membership of The White Ensign Association | Business Overhead | Delt Shared Services Ltd | Annual Membership of The White Ensign Association | The White Ensign Association | 1 year | 01/03/2020 | 30/04/2023 | £1,500.00 |
| CNTR0010663 | SagePay Online payments | Applications | On Course South West CIC | Online Payments for Courses - Monthly subscription + transaction fees for On Course South West. | SagePay Europe Ltd | Rolling | 28/02/2020 | 27/02/2023 | £600.00 |
| CNTR0010665 | GP Cyber Security (Nessus) | Security | Devon ICB | Specialist compliance and vulnerability assessment service to measure threat exposure for GP sites across North, East and West Devon to provide complete visibility of the Devon GP's network and systems. | Softcat Ltd | 3 Years | 28/02/2020 | 27/02/2023 | £150,000.00 |
| CNTR0010666 | ESET AntiVirus Software Licence for OCSW | Security | On Course South West CIC | ESET File Security for Microsoft Windows Server Includes: Antivirus, Antispyware, Virtualization Support, Hyper-V Storage Scan, Exploit Blocker, Advanced Memory Scanner, Native Clustering Support, Storage Scan, Specialised Cleaners and Host-Based Intrusion Prevention System (HIPS) | ESET antivirus | 2 year | 28/03/2020 | 27/03/2023 | £231.00 |
| CNTR0010667 | Gartner Executive Programs Membership | Business Overhead | Delt Shared Services Ltd | Gartner Executive Programs Basic Membership | Gartner UK Ltd | 2 years | 01/03/2020 | 28/02/2024 | £148,233.33 |
| CNTR0010668 | Mobile Device Management | Infrastructure | Delt Shared Services Ltd | Mobile Device Management (MDM) software, enabling enterprises to securely manage mobile devices | Bridgeway Security Solutions Ltd | 1 Year | 28/02/2019 | 28/02/2023 | £194,939.51 |
| CNTR0010669 | Sonic Wall SMA support | Infrastructure | Delt Shared Services Ltd | SonicWall SMA CMS Base +3 Appliances Pooled Perpetual Full with 24*7 Support | Access Information Security (AIS) Ltd | 5 year | 16/08/2019 | 21/04/2024 | £64,498.14 |
| CNTR0010672 | Extended Dell Server Maintenance for GPIT | Infrastructure | Devon ICB | Extended Dell Server Maintenance for GPIT | Park Place Technologies Ltd | 1 YEAR | 01/11/2019 | 31/10/2022 | £40,646.52 |
| CNTR0010675 | Cozyroc SSIS+ Components Suite | Applications | Plymouth City Council | Cozyroc SSIS+ Components Suite. | COZYROC | Annual | 28/01/2020 | 26/01/2023 | £780.00 |
| CNTR0010676 | A-Z Maps Licence | Applications | Plymouth City Council | A-Z Map Data Licence Fee for the use of map data covering Plymouth area - SX44NE, NW, SX45all, SX46SE, SW, SX54NE, NW, SX55all and SX56SW and SE on 1000 terminals. | HarperCollins Publishers Limited | 3 YEAR | 25/04/2020 | 24/04/2023 | £1,096.50 |
| CNTR0010678 | Self Service FSM Citizen Portal Licence | Applications | Plymouth City Council | Software Materials Licence + Software Maintenance - Self Service Free School Meals Citizen Portal Licence | Capita Business Services Ltd | Annual | 25/03/2020 | 31/03/2023 | £16,722.10 |
| CNTR0010680 | Grammarly Premium | Applications | Plymouth City Council | Grammarly Premium software | Grammarly | 1 year | 22/01/2020 | 21/01/2023 | £212.12 |
| CNTR0010681 | Living Wage Foundation Accreditation | Business Overhead | Delt Shared Services Ltd | Living Wage Foundation Accreditation Professional Membership fee | Living Wage Foundation | 1 year | 24/02/2016 | 23/02/2023 | £1,360.00 |
| CNTR0010683 | BACS Bureau Subscription | Business Overhead | Delt Shared Services Ltd | BACS Bureau subscription | BACS Payment Schemes Ltd | 4 Years | 01/01/2018 | 31/12/2022 | £7,450.00 |
| CNTR0010684 | StarWind Licence & Support - vSphere | Infrastructure | Delt Shared Services Ltd | StarWind Virtual SAN for vSphere Enterprise Edition with Proactive Support and Maintenance | EXERTIS HAMMER | 3 years | 17/04/2020 | 16/04/2023 | £7,758.08 |
| CNTR0010685 | Vuelio Political Monitoring & Database | Applications | Plymouth City Council | Political Monitoring Database & support | Access Intelligence Media and Communications Ltd | Annual | 01/05/2020 | 31/07/2023 | £17,250.00 |
| CNTR0010686 | Catered - CSP Agreement - 172140 | Applications | CATERed Ltd | catered.onmicrosoft.com M365 F1/E3 | Bytes Software Services Ltd | ONGOING | 18/06/2019 | 18/06/2053 | £11,208.34 |
| CNTR0010689 | Microsoft Licencing | Infrastructure | Delt Shared Services Ltd | Microsoft licencing for Delt | Bytes Software Services Ltd | 12 Months | 25/06/2021 | 24/06/2053 | £64,312.83 |
| CNTR0010691 | iBoss Malware Defence | Infrastructure | Delt Shared Services Ltd | iBoss Malware Defence - Government with standard iBoss Cloud Storage <500GB) with mission critical support | Integy | 3 Years | 05/05/2020 | 11/03/2023 | £8,690.25 |
| CNTR0010700 | Drupal 7 website support and hosting | Applications | Plymouth City Council | Drupal 7 website support and hosting for Plymouth City Council. | Zodiac Media Ltd | 1 Year | 01/06/2020 | 31/10/2022 | £34,380.00 |
| CNTR0010702 | Plymouth Schools CSP | Applications | Plymouth City Council | Microsoft monthly agreement. | Bytes Software Services Ltd | Annual | 18/03/2021 | 18/03/2053 | £11,562.71 |

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| CNTR0010704 | OCSW CSP Licence agreement | Applications | Plymouth City Council | Microsoft CSP Licence agreement | Bytes Software Services Ltd | Annual CSP | 18/08/2020 | 17/08/2053 | £2,289.12 |
| CNTR0010705 | Janet Texting Service | Applications | Plymouth City Council | Texting Service for OCSW | Pageone Communications Ltd | Annual | 20/06/2020 | 22/06/2023 | £5,400.00 |
| CNTR0010706 | SATURN Viewer Support | Applications | Plymouth City Council | SATURN viewer software support and upgrade (Dongles x 3) | Atkins Limited | Annual | 01/12/2019 | 31/03/2023 | £3,095.00 |
| CNTR0010709 | Netmotion Licences for DELT | Infrastructure | Delt Shared Services Ltd | Netmotion licences for Delt Helpdesk Remote Avaya access | Bridgeway Security Solutions Ltd | 2 years | 07/02/2020 | 09/03/2023 | £5,504.12 |
| CNTR0010711 | CSP Agreement Azure - 191229 devongp.onmicrosoft | Applications | Devon ICB | CSP Agreement - 191229 devongp.onmicrosoft Azure call off order raised against project RITM0031252 | Bytes Software Services Ltd | Ongoing | 18/07/2020 | 18/07/2853 | £500.00 |
| CNTR0010713 | Desk Booking Solution for Plymouth City Council | Applications | Plymouth City Council | Cloudbooking Desk Management Implementation and SaaS Software Licences | Cloud Booking Ltd | Annual | 18/06/2020 | 30/06/2023 | £22,080.00 |
| CNTR0010714 | Cisco Meraki Routers & Licenses | Infrastructure | Delt Shared Services Ltd | Cisco Meraki Routers & Licenses | Softcat Ltd | 6 Years | 01/07/2020 | 30/06/2026 | £0.00 |
| CNTR0010715 | CSP Agreement Azure | Infrastructure | ACE | Microsoft Azure Usage | Bytes Software Services Ltd | Ongoing | 26/06/2020 | 18/10/2853 | £0.00 |
| CNTR0010718 | iBoss Core Features - Education | Infrastructure | Transforming Futures Trust | iBoss Core Features - Education with standard iBoss Cloud Storage <500GB) with mission critical support | Integy | 2 Year | 02/08/2020 | 31/07/2022 | £9,584.55 |
| CNTR0010719 | IGEL - Windows Virtual Desktop Connection | Infrastructure | Transforming Futures Trust | IGEL-D Workspace Edition with Maintenance - Management Platform | Integy | 2 Year | 01/08/2020 | 31/07/2022 | £25,410.00 |
| CNTR0010720 | Cloud Backup Suite for Office 365 | Infrastructure | Transforming Futures Trust | SkyKick - Office 365 Backup (SaaS) Unlimited Retention Per User | Integy | 1 Year | 01/08/2020 | 31/07/2022 | £20,676.00 |
| CNTR0010723 | My Account Secure Service | Applications | Plymouth City Council | This enables PCC customers to securely access: - Council Tax - Benefits | Firmstep Ltd. | Annual | 30/06/2020 | 07/09/2022 | £93,857.56 |
| CNTR0010724 | Uniform; Planning; Building Control; Land Charges and Exacom Obligations Suite | Applications | Plymouth City Council | Uniform suite of local government solutions has provided the cornerstone for over 250 local authorities in supporting their delivery of planning, building control, local land charges, licensing, environmental health and a range of related regulatory and environmental. Exacom is for PCC to administer the Community Infrastructure Levy | Idox Software Ltd | 5 Years | 17/07/2020 | 16/07/2025 | £247,886.50 |
| CNTR0010725 | Domain name reg for The Meadow Cafe | Applications | CATERed Ltd | Domain name registration & ownership connection for The Meadow Cafe. | 123-Reg | Rolling annual | 10/06/2020 | 09/06/2023 | £57.55 |
| CNTR0010727 | Financial Reporting System Implementation | Applications | Delt Shared Services Ltd | Implementation of the financial reporting system plus annual access fee. Links to contract CNTR0010729 | Formulate Kainos Limited | 2 Years + 1 year extension option | 11/08/2020 | 10/08/2022 | £40,900.00 |
| CNTR0010729 | Finance Reporting System Workday Adaptive License | Applications | Delt Shared Services Ltd | Licencing for the Financial Reporting System, links to contract CNTR0010727 | Adaptive Insights Limited | 2 years plus the option to extend for 1 | 11/08/2020 | 10/08/2022 | £64,700.00 |
| CNTR0010731 | Creation of the Green Minds Website, Licencing & Hosting | Applications | Plymouth City Council | Website to help educate and encourage positive attitudes towards urban green environments. The site will showcase projects created with green space data, maps and promote events / news. | Mutant Labs Ltd. | 1 Year | 31/07/2020 | 30/09/2022 | £12,481.81 |
| CNTR0010732 | Community Connections for Plymouth City Council | Applications | Plymouth City Council | Design and build project to implement Esuasive's Dynamics 365 for the Community Connections business function plus ongoing support . | DB Group Limited t/a Esuasive | TBC - Pre Phase 3 | 27/02/2020 | 05/04/2025 | £243,237.55 |
| CNTR0010735 | Preemployment checks and referrals | HR Services | Delt Shared Services Ltd | Preemployment checks and occasional referrals | Medigold Health Consultancy Limited | 1 Year | 12/08/2020 | 11/08/2022 | £2,500.00 |
| CNTR0010736 | Outbreak Management Solution | Applications | Plymouth City Council | Case and outbreak management solution to support Plymouth City Council's Public Health team in its statutory obligation to collate, manage and report COVID and other outbreaks through the customisation of Microsoft Dynamics. | ANS Group Ltd | 1+1+1 | 03/09/2020 | 02/09/2022 | £27,500.00 |
| CNTR0010737 | CoreHR data warehouse for use with Tableau reporting | Applications | Delt Shared Services Ltd | Implementation services in the provision of HR, Payroll and Time Management Analytics & MakoData Analytics Annual Subscription. 5 x Tableau Explorer Licences | Mako Data Limited | Annual | 07/08/2020 | 06/08/2022 | £91,050.00 |

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| CNTR0010738 | Third Party Patching with SCCM | IT Services | Delt Shared Services Ltd | Software that integrates with our standard products (SCCM & Intune) to enable automated 3rd party patching. | Patch My PC, LLC | 3 Years | 14/08/2020 | 13/08/2023 | £13,705.00 |
| CNTR0010740 | Learning Curve e-Assessor | IT Services | On Course South West CIC | Learning Curve e-Assessor for OCSW Provision of books and training. | Learning Curve Group | 2 Years | 31/08/2020 | 01/09/2022 | £27,500.00 |
| CNTR0010742 | Fuel System Support | Applications | Plymouth City Council | Fuel System Support for sites at Prince Rock & Chelson Meadow | A&G Group Limited | Annual | 19/05/2020 | 18/05/2023 | £8,946.00 |
| CNTR0010744 | GPIT N365 Enterprise Agreement | Infrastructure | NEW Devon Clinical Commissioning Group | Microsoft licensing requirement for GPIT under the N365 offering | Bytes Software Services Ltd | 3 Years | 15/09/2020 | 14/09/2023 | £651,050.77 |
| CNTR0010745 | ACE Indirect Reseller CSP | Infrastructure | ACE | Indirect Reseller CSP Agreement Azure - consumption based | Bytes Software Services Ltd | 1 Year | 03/09/2020 | 02/09/2852 | £6,000.00 |
| CNTR0010746 | GPIT CSP (Azure) | Infrastructure | Delt Shared Services Ltd | Microsoft Agreement for Azure | Bytes Software Services Ltd | Rolling | 11/09/2020 | 31/03/2053 | £22,000.00 |
| CNTR0010747 | PCC Microsoft Azure (CSP) | Applications | Plymouth City Council | Purchase of Microsoft Licences as well as Azure Usage | Bytes Software Services Ltd | Rolling | 29/09/2020 | 28/09/2029 | £35,777.36 |
| CNTR0010748 | Vehicle Telematics | Applications | Plymouth City Council | Vehicle Tracking System for the PCC Fleet | Quartix Ltd | 3 + 1 | 29/09/2020 | 28/09/2023 | £53,270.65 |
| CNTR0010750 | The Box CRM | Applications | Plymouth City Council | Tessitura® Modules: • Ticketing / Admissions / Packages / Subscriptions • Fund Raising, Memberships • Marketing • Customer / Constituent Relationship Management • Reporting • Web Interface (Application Programming Interface) | Tessitura Network Inc | 3 Years | 10/10/2019 | 30/01/2023 | £211,096.74 |
| CNTR0010753 | The Box - Payment Gateway | Applications | Plymouth City Council | PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers | Windcave | 3 Years | 20/01/2020 | 19/01/2023 | £5,827.00 |
| CNTR0010754 | Door Maintenance agreement for Bridge & Pomona House | Infrastructure | Devon ICB | Door maintenance agreement. | Securi-Guard Limited | 2 Years | 01/10/2020 | 30/09/2022 | £520.00 |
| CNTR0010755 | OLM ECLIPSE | Applications | Plymouth City Council | System upgrade from CareFirst to the new OLM ECLIPSE solution for Chilrens Services & Adult Social Care with the option to upgrade the Finance element once available . Also to support the current Carefirst system during implementation. | OLM Systems Limited | 5 Years | 31/10/2020 | 30/10/2025 | £118,507.23 |
| CNTR0010759 | Scrutinizer NetFlow Subscription | Infrastructure | Delt Shared Services Ltd | Scrutinizer NetFlow Subscription | Triplecomm Ltd | Annual | 05/11/2021 | 04/11/2022 | £12,481.86 |
| CNTR0010762 | PayGate GoldStar Emergency Submission Service | Applications | Delt Shared Services Ltd | Implementation of PayGate Professional Services for business continuity purposes to enable paymnt via Delt's BACS Bureau plus ongoing annual licence subscription. | Paygate UK | Annually | 04/11/2020 | 22/11/2022 | £15,815.00 |
| CNTR0010766 | Credit Checking - Council Tax | Applications | Plymouth City Council | Verifies and validates transactions for Plymouth City Council's Council Tax function. | Bottomline Technologies Limited | Annual | 31/07/2020 | 30/07/2023 | £27,245.20 |
| CNTR0010767 | Sign In App Subscription 2 | Applications | Plymouth City Council | Sign In App Subscription 2 | Sign In App | 1 Year | 24/06/2020 | 23/06/2023 | £900.00 |
| CNTR0010768 | Internet Connectivity Colwill Lodge | Infrastructure | Plymouth City Council | Provide installation of 80/20 FTTC at Colwill Lodge with supporting 12 month connectivity | Acronyms Ltd | 24 Months | 03/12/2020 | 15/12/2022 | £5,228.80 |
| CNTR0010769 | GPIT Servers (Windows 2008 Replacement) | Infrastructure | NEW Devon Clinical Commissioning Group | GPIT Servers | Dell Computer Corporation Ltd | 5 Years + 1 Months | 16/12/2020 | 13/01/2026 | £207,367.50 |
| CNTR0010770 | Covid-19 Virtual Ward | Applications | NEW Devon Clinical Commissioning Group | Provision of licence to allow access for up to 2000 patients in the virtual ward at any one time to support Virtual Covid-19 Wards to monitor Covid-19 Patients to detect early signs of 'silent opoxyia' | My mhealth Limited | 1 Year | 16/12/2020 | 15/12/2022 | £70,000.00 |
| CNTR0010771 | Cloudinary Annual Plus Plan | Applications | Plymouth City Council | Cloudinary Annual Plus Plan | Cloudinary | Annual | 26/09/2020 | 25/09/2022 | £866.92 |

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| CNTR0010777 | ePOS Product Manager KCPOS & KC EC Link Annual Maintenance & helpdesk | Applications | Plymouth City Council | Electronic Points of sale software for several facilities that sell items to the general public and/or charge admissions to properties. | Jugo Systems | 12 months | 27/01/2021 | 26/01/2023 | £2,045.00 |
| CNTR0010778 | Digital360 3 Year Upgrade Package | Applications | Plymouth City Council | Solution Assurance Package for 3 years (36 months) which entitles the council to unlimited access to the latest releases, a database health check and includes all upgrade services. | Civica UK | 3 Years | 07/01/2021 | 06/01/2024 | £18,500.00 |
| CNTR0010780 | Dynamics Plug in & Address base lookups | Applications | | Address base lookup Tool plus 100 Microsoft Dynamics User Licences. | GB Group PLC (Loqate) | Annual | 26/01/2019 | 25/01/2023 | \$0.00 |
| CNTR0010781 | Civica Coroners | Applications | Plymouth City Council | Cloud based system to manage all death certificates and coroner reports including Case Bundles for up to 9 Concurrent Users | Civica UK | 6 Years | 21/10/2019 | 20/10/2025 | £103,550.00 |
| CNTR0010782 | Technology Forge Cloud Based Corporate Assets Register & Utility Module | Applications | Plymouth City Council | Enables the management of the PCC property and asset portfolio from any location and can be accessed on PC's, laptops, tablets & smartphones. | The Technology Forge Ltd | Annual | 01/06/2020 | 28/02/2023 | £217,365.00 |
| CNTR0010783 | Checkpoint Firewall Enterprise Support | Infrastructure | Delt Shared Services Ltd | Checkpoint Firewall Enterprise Support - Direct Standard Support | Reliance ACSN Ltd | 18 Months + 3 Months | 01/02/2020 | 30/09/2022 | £61,469.69 |
| CNTR0010785 | Dell BOOMI | Applications | Delt Shared Services Ltd | Dell Boomi 3 year agreement with Centerprise comprising of the following; 1 x Pro Edition (2 connection license, including 2 x standard connection, 2 x standard test connection, advanced workflow and deployment environments enabled:1 x Premier Support, 1 x hub edition – tier 2 (10000-50000), 1 x Boomi Standard Connection, 1 x Boomi Standard Test Connection. Professional Services to support implementation & 1 day consultation (Year 1) | Centerprise International | 3 Yrs | 03/11/2020 | 01/11/2023 | £88,602.68 |
| CNTR0010786 | itris 9 Cloud Licences including additional data storage (25GB included) | Applications | NEW Devon Clinical Commissioning Group | itris 9 is the cloud recruitment software | ITEC SYSTEMS LTD | 2 Years | 03/02/2021 | 02/02/2023 | £12,960.00 |
| CNTR0010787 | Sail GP - Internet and Inter-Site Connectivity | Infrastructure | Plymouth City Council | To implement a reliable internet and inter-site connectivity solution during the Sail GP event taking place in Plymouth on the 17th and 18th July 2021. | BT Plc | 3 Year | 10/02/2021 | 16/07/2024 | £0.00 |
| CNTR0010788 | CCTV - 2 x Siklu MultiHaul Link | Infrastructure | Plymouth City Council | CCTV 1000Mbps 3xRJ-45 port Subscriber with SikluCare Gold Support Plan - Advance Replacement | Wifigear Limited T/A Digitalair Wireless Networks | 3 Years | 08/01/2021 | 15/01/2024 | £3,990.00 |
| CNTR0010789 | Procurement Consultancy & Advice Services | Business Overhead | Delt Shared Services Ltd | Access to expert procurement advice and guidance to support a procurement. | Proactis Tenders Limited | 25 Months | 18/02/2021 | 31/03/2023 | £8,500.00 |
| CNTR0010790 | E-Sourcing System | Business Overhead | Delt Shared Services Ltd | To facilitate procurement tendering activity | Proactis Limited | 3 Years | 01/03/2021 | 01/03/2024 | £15,600.00 |
| CNTR0010791 | Yotta Alloy Licencing & Mayrise Consultancy | Applications | Plymouth City Council | Consultancy to implement Mayrise Auto Import usinf MayUtils | Yotta | 15 Months | 24/02/2021 | 31/05/2023 | £10,540.00 |
| CNTR0010792 | StarWind Licence & Support - Hyper V | Infrastructure | Delt Shared Services Ltd | StarWind Virtual SAN for Hyper V Enterprise Edition with Proactive Support and Maintenance | EXERTIS HAMMER | 2 years | 05/03/2021 | 04/03/2023 | £7,707.60 |
| CNTR0010793 | Library Kiosks Solution (DELT20001) | Infrastructure | Plymouth City Council | Library kiosk solution for libraries within Plymouth | D-Tech International Ltd | 3 Years + 1 + 1 | 01/03/2021 | 07/07/2024 | £103,325.00 |
| CNTR0010798 | Calendar Bookings | Applications | Plymouth City Council | This enables external customers to make bookings against PCC offerings. | Firmstep Ltd. | Annual | 17/05/2021 | 16/05/2023 | £7,900.00 |
| CNTR0010800 | Meraki MX68C with License and Support | Infrastructure | NEW Devon Clinical Commissioning Group | Meraki MX68CW with Advanced Security License and Support | XMA Ltd | 1 Year | 18/05/2021 | 17/05/2023 | £473.76 |
| CNTR0010815 | PSN DNS Services | Infrastructure | Plymouth City Council | PSN DNS services that reconcile website names and their underlying IP addresses and allow PCC to send digital information securely. | NOMINET UK | 2 Years | 01/02/2021 | 31/01/2023 | £8,076.88 |
| CNTR0010816 | Rubrik Backup | Applications | Delt Shared Services Ltd | Data centre backup licence & support (5 years) | XMA Ltd | 5 Years | 23/04/2021 | 22/05/2026 | £307,201.30 |
| CNTR0010819 | The Box - Payment Gateway | Applications | Plymouth City Council | PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers | Windcave | 3 Years | 31/05/2021 | 30/05/2024 | £2,502.00 |

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| CNTR0010820 | Payment Gateway - Tourist Information Centre | Applications | Plymouth City Council | PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers | Windcave | 3 Years | 29/03/2021 | 28/03/2024 | £1,818.00 |
| CNTR0010823 | ServiceNow CSM Standard to CSM Professional Licensing | Applications | Delt Shared Services Ltd | Licensing for ServiceNow which is a cloud-based software platform for IT Service Management (ITSM) which helps to automate IT Business Management. | Computacenter (UK) Limited | 3 +1 +1 | 21/06/2021 | 21/06/2024 | £588,501.55 |
| CNTR0010826 | Microsoft CSP Licence Agreement for Plymouth Care | Infrastructure | '@plymouthcare | Microsoft Licences | Bytes Software Services Ltd | Rolling Contract | 22/06/2021 | 21/06/2053 | £4,754.19 |
| CNTR0010827 | CarePlanner | Applications | '@plymouthcare | Cloud based care software to enable domiciliary care agencies to plan and mange staff rosters, client schedules and timesheets | CarePlanner Ltd | Minimum 90 days - Rolling thereafter | 12/07/2021 | 11/07/2023 | £5,538.00 |
| CNTR0010829 | Address Mapping Module | Applications | Plymouth City Council | Address Matching module allows users to match two fields, one from the NLPG property data and one from an external source such as Council Tax.If successful, a cross reference ID is attached to the gazetteer property record to identify the unique reference of that property in the external source dataset. | GGP Systems Ltd | Annual | 06/07/2021 | 31/03/2023 | £2,250.00 |
| CNTR0010830 | Efford Crematorium Media Service | Applications | Plymouth City Council | To provide media services including music library | Vivedia Ltd t/a Obitus | 3 Year | 01/05/2020 | 30/04/2023 | £21,845.00 |
| CNTR0010831 | Western Mill Crematorium Media Service | Applications | Plymouth City Council | To provide media services including music library | Vivedia Ltd t/a Obitus | 3 Year | 01/04/2020 | 31/03/2023 | £28,163.00 |
| CNTR0010833 | CodeTwo | Applications | CATERed Ltd | Subscription for CodeTwo Email Signatures for Office 365 for 12 Users for CATERed | CodeTwo | Annual | 06/06/2019 | 05/06/2023 | £419.63 |
| CNTR0010834 | Squarespace Platform | Applications | On Course South West CIC | Do-it-yourself website builder, blogging platform and hosting service | Altitude Design Ltd | Annual | 14/07/2021 | 13/07/2023 | £3,700.00 |
| CNTR0010836 | GIS Web Mapping | Infrastructure | Plymouth City Council | GIS capability which focuses on the conservation designations, features and published data associated with the Plymouth Sound and Tamar Estuaries Marine Protected Area. | ESRI (UK) Limited | 1 Year + 1 | 01/06/2021 | 31/07/2022 | £9,969.00 |
| CNTR0010839 | SkyKick Cloud Backup | Infrastructure | South West Academic Health Science Network | SkyKick Cloud Backup Suite for Office 365 for South West Academic Trust | Integy | 1 Year | 01/08/2021 | 31/07/2022 | £2,268.96 |
| CNTR0010842 | Visitor Counting - The Box | Infrastructure | Plymouth City Council | Visitor Counting System at The Box | Axiomatic Technology | 2 Years | 01/04/2020 | 30/07/2022 | £10,186.00 |
| CNTR0010845 | CCTV Siklu MultiHaul Link | Infrastructure | Plymouth City Council | CCTV Siklu MultiHaul Link for Tinside, North Hill and New Street | Wifigear Limited T/A Digitalair Wireless Networks | 41 Months | 17/08/2021 | 15/01/2025 | £5,466.00 |
| CNTR0010846 | SWAH Connectivity | Infrastructure | South West Academic Health Science Network | Fibreline 200Mbps/1Gb - Managed - Direct Internet Access fibre circuit with provider managed router to EX2 5FD plus BT Business FTTC Broadband - Connection Only - 1 Static IP - Unlimited Data | Integy | 3 Year | 21/06/2021 | 20/06/2024 | £18,064.76 |
| CNTR0010847 | Profess Time manager (Installed Edition) | Applications | Plymouth City Council | Profess Time Manager is a timesheet and costing solution for professional fee earners. It measures the cost of projects and resources across a range of settings. | Pillar Software Limited | Annual | 19/07/2021 | 18/07/2023 | £7,835.00 |
| CNTR0010848 | Internet Connectivity at The Vine | Infrastructure | Plymouth City Council | Provide installation of 80/20 FTTC at The Vine with supporting 12 month connectivity | Acronyms Ltd | 1 Year | 10/09/2021 | 09/09/2022 | £7,364.40 |
| CNTR0010850 | Aruba WiFi Capacity | Infrastructure | South West Academic Health Science Network | Wi-Fi Controller | Integy | Annual | 20/09/2021 | 19/09/2022 | £480.00 |
| CNTR0010851 | Web Hosting and Maintenance for Plymouth Sound National Marine | Applications | Plymouth City Council | Annual hosting and maintenance for https://plymouthsoundnationalmarinepark.com/ and premium vimeo account | Jory & Co Design Limited | 2 Years | 01/10/2020 | 30/09/2022 | £1,278.00 |
| CNTR0010852 | One Trust Pro | Security | Delt Shared Services Ltd | IT Security and Risk Management plus Privacy and Security Management | One Trust Technology Limited | 1 Year | 14/09/2021 | 13/09/2022 | £2,890.76 |
| CNTR0010854 | Infrastructure Partner | Infrastructure | Delt Shared Services Ltd | Infrastructure design, improvement & delivery support including Network, Connectivity, Hardware, Backup & Client Device | XMA Ltd | 5 Years | 25/08/2021 | 24/08/2026 | £1,448,863.60 |
| CNTR0010855 | Adobe Licencing | Applications | Delt Shared Services Ltd | Adobe Licence Types: Acrobat Pro DC Captivate | Bytes Software Services Ltd | 18 Months | 24/09/2021 | 23/03/2023 | £57,100.67 |

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| CNTR0010857 | Java SE Desktop Subscription | Applications | | Oracle Java SE Desktop Subscription Licences for Core HR | Oracle Corporation UK Limited | Annual Subscription | 12/10/2021 | 11/10/2022 | £1,005.00 |
| CNTR0010858 | VMWare Enterprise Licence Agreement | Infrastructure | Delt Shared Services Ltd | Support of the VM Ware in Infrastructure | XMA Ltd | Annual | 07/11/2021 | 06/11/2022 | £71,993.56 |
| CNTR0010859 | Cofense PhishMe Reporter | Applications | NEW Devon Clinical Commissioning Group | PhishMe Reporter Stand Alone version for 2000 users | Bytes Software Services Ltd | 3 Years | 26/10/2021 | 25/10/2024 | £3,370.09 |
| CNTR0010860 | Nutanix SuperMicro Production Nodes with Ultimate Licenses | Infrastructure | Delt Shared Services Ltd | Purpose-built SuperMicro appliances with configuration options for all hyperconverged infrastructure | XMA Ltd | 5 Years | 01/12/2021 | 30/11/2027 | £777,006.24 |
| CNTR0010861 | PRTG XL1 sensors x 2 - Maintenance | Infrastructure | Delt Shared Services Ltd | Monitors the infrastructure and provides dashboard reporting | XMA Ltd | 1 Year | 19/11/2021 | 18/11/2022 | £4,054.30 |
| CNTR0010863 | Book of Remembrance Viewing Software | Applications | Plymouth City Council | Online Book of Remembrance for Efford & Weston Mill Cemeteries | F. G. Marshall Ltd | 13 Months | 25/11/2021 | 25/01/2023 | £1,794.18 |
| CNTR0010866 | Website & Brand Development for PALL | IT Services | Plymouth Active Leisure Ltd | Development of Branding and creation of the website for Plymouth Active Leisure Limited (PALL) | Alliance Leisure Services Ltd | 1+1+1 | 06/12/2021 | 14/12/2022 | £59,950.00 |
| CNTR0010869 | The Box Website Hosting | Applications | Plymouth City Council | Website hosting for The Box | Dewsign Ltd | 8 Months | 01/12/2021 | 31/07/2022 | £6,100.00 |
| CNTR0010870 | Leisure Management System | Applications | Plymouth Active Leisure Ltd | Gladstone Leisure Management Software for use over 5 sites with 25 Concurrent Users and 45 Named Users | Bramble Hub Limited | 2+1+1 | 01/04/2022 | 31/03/2024 | £179,003.00 |
| CNTR0010873 | SWAHN CSP Agreement | Applications | South West Academic Health Science Network | Enables the procurement of Microsoft Licences | Bytes Software Services Ltd | 1 Year | 24/12/2021 | 23/12/2023 | £1,000.00 |
| CNTR0010876 | Oracle Database 24/7 Support 2nd Line Call escalation; Kirona Support | Applications | Delt Shared Services Ltd | Proactive Support 24x7 monitored support for production systems & 20 days consultancy pre-booking for scheduled projects. | Xynomix | 12 months | 01/04/2022 | 31/03/2023 | £32,025.00 |
| CNTR0010877 | Implementation of VeriFone V200C Chip n Pin Units | Applications | Plymouth Active Leisure Ltd | Annual Fee for the Chip & Pin Units for PALL | Bramble Hub Limited | 1 Year | 01/04/2022 | 31/03/2023 | £16,213.00 |
| CNTR0010878 | Drupal 9 website support and hosting | Applications | Plymouth City Council | Drupal 9 website support and hosting for Plymouth City Council. | Zodiac Media Ltd | 2 Years (5 months paid by PCC direct) | 21/09/2021 | 20/09/2023 | £42,750.00 |
| CNTR0010880 | Software support for 360 Vision Tx units | Applications | Plymouth City Council | Technical support for the 360 Vision Tx units on site & associated PC | 360 Vision Technology Ltd | 27 Months + 12 Months | 01/01/2022 | 31/03/2024 | £3,000.00 |
| CNTR0010881 | Fleet Rental - Ford Transit Connect | Business Overhead | Delt Shared Services Ltd | 3 x Ford Transit Connect 210 L1 Petrol 1.0 Fox 100ps Leader | Kinto UK Ltd | 3 Years | 01/11/2022 | 31/10/2025 | £22,600.44 |
| CNTR0010882 | Fleet Rental - Ford Transit Custom | Business Overhead | Delt Shared Services Ltd | 1 x Ford TRANSIT CUSTOM 300 L2 DIESEL FWD | Kinto UK Ltd | 3 Years | 01/11/2022 | 31/10/2025 | £9,930.24 |
| CNTR0010886 | Fleet Rental - Nissan Leaf Hatchback | Business Overhead | Delt Shared Services Ltd | 1 x Nissan Leaf Hatchback 110kWh Acenta 40kWh 5Dr Auto | Kinto UK Ltd | 3 Years | 01/09/2022 | 31/08/2025 | £8,543.52 |
| CNTR0010887 | Fleet Rental - Toyota Proace | Business Overhead | Delt Shared Services Ltd | 2 x Toyota Proace Medium Electric 100kW Icon 50kWh Van Auto | Kinto UK Ltd | 3 Years | 01/09/2022 | 31/08/2025 | £28,638.24 |
| CNTR0010888 | Fleet Rental - Toyota Yaris | Business Overhead | Delt Shared Services Ltd | 3 x Toyota Yaris Hatchback 1.5 Hybrid Icon 5Dr CVT | Kinto UK Ltd | 3 Years | 01/09/2022 | 31/08/2025 | £15,665.94 |
| CNTR0010890 | The Business Centre Connectivity System | Infrastructure | Plymouth City Council | 1Gb/1Gb Fibre ethernet lease line with twiindata equipment, licence and support | Technology Within Limited | 3 Years | 01/03/2022 | 31/03/2025 | £29,096.96 |
| CNTR0010891 | Education Pro (SaaS C-Series) Licences for ACE | Applications | | Education Pro (SaaS C-Series) Licences for ACE | 360 Vision Technology Ltd | 3 Years | 07/03/2022 | 06/03/2025 | £1,200.00 |

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| CNTR0010892 | The Stables Storage Facility | Business Overhead | | Lease of unit relating to The Stables, Hill Village Business Park, Filleigh, Barnstaple | Colston Trustees Limited | 4 years | 01/07/2021 | 30/04/2027 | £43,000.00 |
| CNTR0010893 | Intallation of Alarms to The Stables | Security | | Alarms installed at The Stables | M & E Alarms (Barnstaple) Ltd | 12 Months | 10/01/2022 | 09/01/2023 | £1,166.96 |
| CNTR0010896 | Air conditioning unit supply, install and support | Infrastructure | Devon ICB | Air conditioning unit supply, install and support service for the IT Server room at Stone Barn, North Devon Dailin FTX35 high wall mounted fan coil | KJRefrigeration | Annual | 14/01/2022 | 13/01/2023 | £1,697.00 |
| CNTR0010899 | Industrial Eathernet IE 2000 DNA Essentials (12 ports) 3 Year Licence | Applications | Plymouth City Council | 3 Year licence for an Industrial Eathernet IE 2000 DNA Essentials (12 ports) | XMA Ltd | 3 year | 29/03/2022 | 28/03/2025 | £1,100.00 |
| CNTR0010900 | WAM Asset Management Software for PALL | Applications | Plymouth Active Leisure Ltd | Leisure Asset Management Software | Halo Leisure Enterprises | Annual | 01/04/2022 | 31/03/2023 | £3,210.00 |
| CNTR0010901 | VirtuoSIS Software based Intercom Server | Applications | Plymouth City Council | Intercom service designed to work in a virtualised environment running either Nutanix, VMware or Hyper-V | Commend UK LTD | 1 Year | 28/03/2022 | 27/03/2023 | £64,250.84 |
| CNTR0010902 | Education Pro (SaaS C-Series) Licences for ACE | Applications | ACE | Education Pro consolidates classroom management, network management & online safety features to enhance digital learning, support IT & monitor safeguarding issues. | Impero | 3 Years | 15/03/2022 | 14/03/2025 | £1,200.00 |
| CNTR0010905 | KEL Hosted Software | Applications | Plymouth Active Leisure Ltd | Valuation, appraisal & analysis software applications to property professionals available to subscribers via the internet | KEL Computing Ltd | 1 Year | 01/04/2022 | 31/03/2023 | £2,502.00 |
| CNTR0010906 | Plymouth Active Leisure (PALL) - Indirect CSP | Applications | Plymouth Active Leisure Ltd | Microsoft Licencing | Bytes Software Services Ltd | Rolling | 22/03/2022 | 21/03/2053 | £0.00 |
| CNTR0010908 | Telephony Connections for PALL | Infrastructure | Plymouth Active Leisure Ltd | Telephony Connections for PALL | Plymouth City Council | 2 Years | 01/04/2022 | 31/03/2024 | £11,062.56 |
| CNTR0010911 | End User Architecture Support | IT Services | Delt Shared Services Ltd | Provides advice and consultancy in relation to the adoption of End User Computing solutions in relation to Citrix, Workspace, XenDesktop as well as Microsoft, Windows 10, Office 365/2019, Intune and Windows Virtual Desktop. | Integy | 1 Year + 1 + 1 | 01/04/2022 | 31/03/2023 | £0.00 |
| CNTR0010912 | SD WAN Connectivity | Infrastructure | Delt Shared Services Ltd | Implementation of SD WAN and ongoing connectivity for Delt and Delt's customer sites. | Redcentric Solutions Limited | 4 Years and 2 Month + 1 + 1 | 26/01/2022 | 31/03/2026 | £2,375,909.94 |
| CNTR0010914 | LAN/WAN Maintenance | Infrastructure | Delt Shared Services Ltd | LAN Maintenance for all sites | XMA Ltd | 1 Year | 01/04/2022 | 31/03/2023 | £47,892.65 |
| CNTR0010915 | AV Hardware & Software Support | Applications | Plymouth City Council | AV Hardware and software support for The Box | Sysco Productions | 12 months | 01/04/2022 | 31/03/2023 | £16,000.00 |
| CNTR0010917 | SAN DPT Back Up Solution | Infrastructure | Devon Partnership Trust | Back Up solution incorporating Rubrik and Nutanix technology | XMA Ltd | 60 months | 31/03/2022 | 30/03/2027 | £0.00 |
| CNTR0010919 | DPT hardware breakfix | Infrastructure | Devon Partnership Trust | Hardware breakfix support agreement | XMA Ltd | 6 months | 30/03/2022 | 30/09/2022 | £3,083.69 |
| CNTR0010921 | ServiceNow Collaborative Working Agreement | Business Overhead | Delt Shared Services Ltd | Partner to support Delt with their ServiceNow application improvements | Insight Direct (UK) Ltd | 3 +1+1 years | 16/08/2021 | 15/08/2024 | £0.00 |
| CNTR0010923 | Fortecho Solutions Ltd. | Applications | Plymouth City Council | Annual Hardware and Software Maintenance for the Box | Fortecho Solutions Ltd | Annual | 01/03/2021 | 31/03/2023 | £4,445.88 |
| CNTR0010929 | Data Centre Colocation | Infrastructure | Delt Shared Services Ltd | Data Centre | Pulsant Ltd | 60 months | 01/07/2022 | 31/05/2027 | £425,055.00 |
| CNTR0010930 | Managed Print Service | Infrastructure | Delt Shared Services Ltd | Multifunctional Devices and Services, Managed Print Services and Print Audit Services plus the capital purchase of a PaperCut Licence | XMA Ltd | 5 Years | 23/06/2022 | 22/06/2027 | £230,295.77 |
| CNTR0010932 | Premier Support (Reactive & Proactive Hours) | Infrastructure | Delt Shared Services Ltd | Support for Microsoft Operating System and Applications. | Bytes Software Services Ltd | 1 Year | 01/06/2022 | 31/05/2023 | £0.00 |

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| CNTR0010935 | TFT Hardware Support 24x7 4 Fix | Security | Transforming Futures Trust | Support for equipment due to a vulnerability that requires patching | XMA Ltd | 12 months | 14/06/2022 | 13/06/2023 | £2,506.76 |
| CNTR0010944 | Creditcall P2PE | Infrastructure | | Monthly Charge for Creditcall P2PE services covers 15 terminals for a 12 month period. Creditcall set up charge for merchang and additional log-in for WebMIS. | Hemisphere West Europe Ltd | 1 year | 30/06/2022 | 29/06/2023 | £4,240.00 |