

Number	Name	Category	Sponsor	What this does	Vendor	Contract Term	Contract Start Date	Contract End Date	Annual cost	Total contract
CNTR0010087	Booking Room Screens	Applications	Delt Shared Services Ltd.	Booking Room Devices installed at each Meeting room in Building 2	Condeco software	Annual	01/10/2018	31/03/2022	£945.00	£3,312.00
CNTR0010094	Data Centres - Nutanix Hardware Platform	Infrastructure	Delt Shared Services Ltd.	System support for Nutanix NX-8050-G5 - located at Windsor House and Stem	Softcat Ltd	5 years	20/10/2017	18/10/2022	£0.00	£735,000.00
CNTR0010095	Canon IPFPRO4000S	Infrastructure	Delt Shared Services Ltd	5 year rental of IPFPRO4000S 44inch, 8 colour Printer from Canon	Canon (UK) Ltd	5 years	26/09/2017	25/09/2022	£0.00	£5,821.00
CNTR0010096	Canon IPF785	Infrastructure	Plymouth City Council	Printer rental - IPF785 36inch, 5 colour printer	Canon (UK) Ltd	5 Years	26/09/2017	25/09/2022	£0.00	£3,909.00
CNTR0010097	IPF PRO6000s 60inch printer	Infrastructure	Plymouth City Council	Canon 60" printer used in Windsor house to print Large format Posters	Canon (UK) Ltd	5 years	14/08/2017	13/08/2022	£0.00	£13,647.12
CNTR0010099	CISCO MERAKI Access points (PCC)	Infrastructure	Plymouth City Council	Access points to support the Wireless Network.	Softcat Ltd	Ongoing	21/06/2017	18/11/2023	£0.00	£3,415.00
CNTR0010100	EMC Networker Licence & Support	Infrastructure	Plymouth City Council	Backup system and software for servers, databases and all data on "shared" drives.	MTI Technology Ltd	3 Years	18/04/2018	17/07/2022	£29,400.00	£56,488.33
CNTR0010101	Trustwave Secure Gateway Licence & Support (Webmarshal)	Infrastructure	Delt Shared Services Ltd.	Internet proxy Web Filtering and inspection for all domains (also know as WebMarshal) for PCC and Delt.	Reliance ACSN Ltd	3 Years	25/03/2018	24/03/2023	£12,250.00	£52,500.00
CNTR0010102	Audio & Visual Maintenance	Infrastructure	Plymouth City Council	Audio Visual Maintenance - TV, Digital Signage, Interactive wallboards used in meeting rooms across PCC and Delt	The AV Group	3 Years	19/03/2018	05/04/2022	£5,000.00	£20,000.00
CNTR0010105	CISCO MERAKI Access Points (CCG)	Infrastructure	Devon CCG	Access points to support the Wireless Network.	Softcat Ltd	Ongoing	27/09/2016	21/01/2024	£0.00	£3,729.00
CNTR0010110	Canon IPF785 Plotter	Infrastructure	Plymouth City Council	A0 plotter used on the highways department	Canon (UK) Ltd	upto 5 years	01/06/2017	31/05/2022	£171.00	£3,855.00
CNTR0010112	Carefirst - Care Systems	Applications	Plymouth City Council	Adult and Children Social Care Application	OLM Systems Limited	1 Year	01/04/2017	31/03/2023	£196,821.91	£392,741.37
CNTR0010114	Lease Car Agreement	Business Overhead	Delt Shared Services Ltd.	Lease agreement for Delt vehicle for Exeter Pool Estate - Ford Focus Estate	DD Arval UK Ltd	5 years	06/01/2016	31/01/2022	£2,940.00	£14,700.00
CNTR0010115	Socitm Essential Membership	Business Overhead	Delt Shared Services Ltd	Essential Membership	Socitm Ltd	1 Year	01/01/2016	31/12/2021	£1,895.00	£10,435.00
CNTR0010118	Netloan Public	Applications	Plymouth City Council	Netloan computer booking system, to optimise PC usage and increase accessibility for all library users.	Lorensbergs Ltd	1 Year	18/05/2015	17/10/2022	£8,949.03	£623,634.46
CNTR0010120	ROC Registrars Online Certification	Applications	Plymouth City Council	•Birth, marriage and death index tables and birth and death registration data tables as stored in RSS are imported to ROC to ensure continuity of data for future use	Milton Keynes Council		03/10/2017	02/10/2023	£1,475.00	£8,550.00
CNTR0010121	W2 retention and disposal module - EDM Workflow	Applications	Plymouth City Council	Document disposal module.	Civica UK Ltd	Annual	03/10/2016	02/10/2022	£2,762.80	£15,545.13
CNTR0010122	Public Protection APP Support	Applications	Plymouth City Council	Public Protection APP Support	Civica UK Ltd	1 Year	01/04/2015	31/03/2022	£52,701.01	£344,529.55
CNTR0010123	Saffron Nutrition Software	Applications	Plymouth City Council	Healthy eating is a topic close to all our hearts, and Saffron enables you to provide your customers the information they need to support a healthy lifestyle.	Fretwell-Downing Hospitality	1 Year	01/10/2015	30/09/2023	£1,500.00	£11,377.29
CNTR0010124	LG EDM W2 Workflow Scanning	Applications	Plymouth City Council	Digital 360 - Takes paper invoices that are scanned in and itemises them in a digital catalogue against citizens and businesses of Plymouth.	Civica UK Ltd	Ongoing	01/10/2017	30/09/2022	£42,525.29	£173,861.81
CNTR0010125	Calm System	Applications	Plymouth City Council	Calm archive collections management system	Axiell ALM Ltd	1 Year	01/10/2015	30/09/2022	£3,572.64	£25,204.81

CNTR0010126	TOAD for Oracle Standard Edition Pack	Applications	Delt Shared Services Ltd.	Toad is a database management toolset that database developers, database administrators, and data analysts use to manage both relational and non-relational databases using SQL.	Quest Software International Limited	1 Years	30/09/2015	29/09/2023	£1,179.36	£9,509.35
CNTR0010127	HAVWEAR	Applications	Plymouth City Council	Application to Monitor and Manage Hand and Arm Vibration	Reactec Ltd	annual rolling	01/10/2017	30/09/2022	£3,240.00	£38,034.36
CNTR0010131	fRemote	Applications	Plymouth City Council	fRemote lets you create a network of fSeries servers and share data between them, with the owner of each fSeries server having complete control over who can request data and exactly what data they can receive.	Fibonacci Ltd	Annual	01/06/2017	31/05/2022	£1,200.00	£13,200.00
CNTR0010132	Contactless Chip & Pin device for Smeaton's Tower	Applications	Plymouth City Council	Support and Maintenance for Contactless Chip & Pin device for Smeaton's Tower.	Civica UK Ltd		01/10/2016	30/09/2022	£1,511.00	£11,886.08
CNTR0010133	Civica Financials	Applications	Plymouth City Council	Main Financial System used by PCC and Delt A Right to use Licence, Annual Support & Maintenance	Civica UK Ltd	5 Years	30/09/2018	29/09/2023	£100,000.00	£500,000.00
CNTR0010134	Health and Wellbeing Platform	Business Overhead	Delt Shared Services Ltd.	Health and Wellbeing platform which includes EAP and Engagement survey-	Reward Gateway (UK) Ltd	5 years	25/09/2018	24/09/2023	£3,780.00	£22,360.00
CNTR0010135	Backup Exec	Infrastructure	Devon CCG	GPIT Practice Servers tape backup at each GP Practice site.	Trustmarque Solutions Ltd	7 Years	26/09/2015	25/09/2022	£12,558.00	£102,362.88
CNTR0010137	Lalpac Comprehensive Package (Classic)	Applications	Plymouth City Council	Tool to manage licensing management process system; administer licences, permits, registrations and notices, enforce the law; and perform it's statutory duties.	Idox Software Ltd	Annual	12/09/2018	11/09/2022	£18,202.00	£55,754.32
CNTR0010138	Firmstep Digital Services	Applications	Plymouth City Council	Forms, Self & Dash (Core Platform) for a medium, unitary authority. Enterprise licence for all back-office staff	Firmstep Ltd.	ANNUAL	07/09/2017	06/09/2022	£61,150.00	£241,383.00
CNTR0010139	Hevacomp Mechanical & Electrical	Applications	Plymouth City Council	Building Electrical Design Software.	Bentley Systems International Ltd	Annual	01/09/2015	31/08/2022	£1,040.00	£6,379.00
CNTR0010141	LACHS Risk Register	Applications	Plymouth City Council	Claims management software, organisations to improve the efficiency and productivity of in-house claims management.	J C Applications Development	1 Year	01/09/2015	31/08/2023	£13,134.00	£81,775.00
CNTR0010142	Yotta SaaS - Street Services Information Management Systems	Applications	Plymouth City Council	Back-Office Users: 66 users comprising: Highways (25), Street Scene (20), Street Works (5), Street Lighting (3), Waste (13). Mobile & In-Cab: 99 devices comprising: Highways Mobile Inspections (4), Street Scene Mobile Inspections (8), Street Scene Mobile Job Management (45), Street Works Highways Mobile (3), Street Lighting Highways Mobile (1), Waste In-Cab (38)	Phoenix Software Ltd	4 Years	01/09/2019	31/08/2022	£117,835.00	£507,420.00
CNTR0010143	Kofax Intelligent Scanning	Applications	Plymouth City Council	Document data matching from Scanning.	Civica UK Ltd	Annual	01/09/2016	31/08/2022	£6,366.55	£63,105.85
CNTR0010145	Sanitary Bins Rental and Collection	Business Overhead	Delt Shared Services Ltd.	Washroom services, 5 x Sanitary Bins Rental and Collection.	BTE Services Ltd (T/A SW Hygiene)	1 Year	26/08/2015	26/08/2022	£324.70	£2,210.55
CNTR0010146	Airwatch MDM VMware	Infrastructure	Devon CCG	CCG Mobile Device Management solution for the CCG iPhones and iPads. Hosted service.	Trustmarque Solutions Ltd		28/08/2015	27/08/2022	£1,540.19	£34,516.21
CNTR0010147	Lease Car Agreement	Business Overhead	Delt Shared Services Ltd.	Lease agreement for Delt vehicle - North Devon - Infiniti Q30	Nationwide Vehicle Contracts	2 Years	09/12/2019	31/01/2022	£3,468.00	£6,936.00
CNTR0010148	Health and Safety Software	Applications	Plymouth City Council	Comprehensive and integrated health and safety solution encompassing Assure functionality for Risk, Incident, People and Training, Auditing through Assure IQ, Business Analytics and 400 main system licences.	SHE Software Limited	5 years + 3 Months Free of Charge	01/08/2018	31/07/2022	£31,834.69	£156,490.00

CNTR0010149	Risk Management Software Hosted Solution	Applications	Devon CCG	CCG Risk Management Software solution with RLDatix Safety alerts module. Hosted and accessed via website.	Datix Ltd	Annual	01/08/2018	31/07/2022	£20,121.54	£107,237.27
CNTR0010150	Mosaic Public Sector	Applications	Plymouth City Council	Mosaic Public Sector gives you a pin-sharp picture of the people you need to reach, reflecting the latest socioeconomic trends.	Experian Ltd	2 year	01/08/2015	31/07/2022	£12,473.18	£83,691.12
CNTR0010151	Core & Dynamic Learning Environment	Applications	Plymouth City Council	Learning tool application to provide licences for 3000 Users	Learning Pool Limited	Annual	01/08/2015	31/01/2022	£16,465.00	£88,592.50
CNTR0010153	Care Knowledge Licence	Applications	Plymouth City Council	Care Knowledge keeps you up to date with social care policy, research and practice materials published in the UK.	Pavilion Publishing (Brighton) Ltd	1 Year	01/08/2015	31/07/2022	£13,125.00	£91,875.00
CNTR0010156	Deep Freeze Enterprise Library	Applications	Plymouth City Council	Ensures all public access PC's are restored to a known state.	Trustmarque Solutions Ltd	1 Year	31/07/2015	30/07/2022	£965.78	£8,738.33
CNTR0010157	CISCO MERAKEI Access Points (DELT)	Infrastructure	Delt Shared Services Ltd.	Access points to support the Wireless Network.	Softcat Ltd	ongoing	04/02/2016	21/04/2024	£0.00	£7,984.18
CNTR0010159	QAComplete Concurrent User Subscription License - SaaS	Applications	Delt Shared Services Ltd.	Test Automation Software QAComplete Concurrent User Subscription License	SmartBear (Ireland) Ltd	3 Year	10/07/2019	28/09/2022	£3,796.78	£11,390.33
CNTR0010160	Source One; Email Extender	Infrastructure	Plymouth City Council	Email archive tool for PCC	MTI Technology Ltd	1 Year	09/07/2015	08/07/2022	£16,182.00	£106,440.81
CNTR0010161	NETconsent	Applications	Delt Shared Services Ltd.	Ensures Policies etc. distributed and accepted by staff	NETconsent Ltd	Annual	07/07/2017	05/07/2022	£742.50	£3,712.50
CNTR0010163	EKAHAU site survey	Infrastructure	Delt Shared Services Ltd.	Wireless Survey Software	Softcat Ltd	3 year	06/07/2019	05/07/2022	£631.51	£1,894.55
CNTR0010164	Micro Librarian Eclipse Pro	Applications	Plymouth City Council	Library/Resource centre catalogue tool.	Education Software Solutions Ltd.	Annual	01/08/2015	31/07/2022	£645.00	£4,391.00
CNTR0010166	PCI Scanning	Security	Plymouth City Council	External scanning service to security check PCI Compliance	NTA Monitor Ltd	Annual agreement	01/07/2018	30/06/2022	£3,539.00	£10,617.00
CNTR0010167	Epilog Efford & Weston Mill Cemeteries & Crematoria Maintenance	Applications	Plymouth City Council	Maintenance for Epilog Cemeteries and Crematoria Software.	Gower Consultants Limited	1 Year	01/07/2015	29/06/2022	£3,854.16	£30,682.07
CNTR0010172	Public Sector Treasury Management & Local Bonds Option	Applications	Plymouth City Council	Hosted solution Public Sector Treasury Management Annual Licence	Logotech Systems	annual	01/07/2017	30/06/2022	£4,532.45	£9,064.90
CNTR0010173	Canon SmartLF 36c Xpress Scanner	Infrastructure	Plymouth City Council	AO scanner - Print Room - Canon IPF785 Plotter	Canon (UK) Ltd		06/06/2017	31/07/2022	£475.00	£7,646.00
CNTR0010175	Metalogix - Archive Manager	Applications	Delt Shared Services Ltd.	Delt Archiving Solution Licensing and Support	Quest Software International Limited		01/06/2018	30/06/2022	£2,483.21	£26,090.84
CNTR0010181	Project Server Plus Support	Applications	Delt Shared Services Ltd.	Edison 365 Projects 1 year Agreement - 160 users & Annual Lite Support	Corporate Project Solutions Ltd	ongoing	08/06/2017	30/05/2022	£17,430.00	£93,163.00
CNTR0010182	Microsoft Volume Licensing - Enterprise Agreement; Systems Centre; Project; Vision; Server Cloud Enrolment	Applications	Delt Shared Services Ltd.	Microsoft Licensing for PCC. Win 7, Office, Lync, Office 365, Server licenses etc. Enterprise Subscription.	Bytes Software Services Ltd	3 Year	01/06/2018	31/05/2022	£314,867.94	#####
CNTR0010183	Total View Outputs (Reporting Application)	Applications	Plymouth City Council	Total View Outputs Annual Support & Maintenance Upgrade 2017 to: fData, fDocs, fPanels	Fibonacci Ltd	1 Year	01/08/2015	31/05/2022	£6,000.00	£46,800.00
CNTR0010184	BACS Paygate System	Applications	Plymouth City Council	PayGate provides a managed interface for Direct Debits, Direct Credits and Faster Payments – all through one single, ultra-secure system.	Paygate UK	1 Year	01/06/2018	31/05/2022	£5,895.00	£19,048.66
CNTR0010189	GPIT Storage units	Business Overhead	Devon CCG	Storage facility	Ucanstore.com	Rolling	07/06/2017	30/11/2021	£1,536.00	£6,144.00
CNTR0010191	Sign In Application	Applications	Delt Shared Services Ltd.	Application used at the reception to sign in visitors to the Building 2 (Delt)	Sign In App	1 year	26/04/2021	25/04/2022	£295.00	£590.00

CNTR0010193	Colony Enterprise	Applications	Plymouth City Council	Allotment Management. 4 x concurrent licences. Requires ongoing annual maintenance for the licences to work.	MCPC Systems UK Limited	1 Year	05/04/2017	31/03/2022	£700.00	£10,438.49
CNTR0010195	Oracle Database 24/7 Support 2nd Line Call escalation; Kirona Support plus Oracle consultancy days	Applications	Delt Shared Services Ltd.	Proactive Support 24x7 monitored support for production systems & 20 days consultancy pre-booking for scheduled projects.	Xynomix	5 Year	31/03/2017	31/03/2022	£30,500.00	£152,500.00
CNTR0010196	Co Location Service	Infrastructure	Delt Shared Services Ltd.	5 x 42u racks in Datacentre	ITEC Connect Ltd	2 year	01/04/2019	31/03/2023	£62,552.00	£145,104.36
CNTR0010200	ICON Cash Receipting	Applications	Plymouth City Council	Hosted Solution that is a secure and integrated payment solution that makes it simple for organisations to process payments online, over the phone or via third party channels such as PayPal and PayPoint.	Civica UK Ltd	Ongoing	31/03/2017	30/03/2022	£76,530.00	£500,907.13
CNTR0010201	VPN Connection for Revenues System - Remote Access Maintenance	Applications	Plymouth City Council	Capita dial in, Connect to VPC's and do work for the revenues service	Capita Business Services Ltd	1 Year	01/04/2015	31/03/2022	£810.03	£5,370.56
CNTR0010202	LINSIG for Windows	Applications	Plymouth City Council	Design and Assessment tool for Traffic Junctions	JCT Consultancy Ltd	1 Year	01/04/2014	31/03/2022	£445.00	£3,560.00
CNTR0010203	GeoEnviron Cont Land & SS	Applications	Plymouth City Council	The GeoEnviron Contaminated Land Module is a data management for tool for local authority environmental officers in the process of implementing their Part 2A strategies.	STM Environmental Limited	1 Year	01/04/2021	31/03/2022	£2,419.59	£7,258.77
CNTR0010206	GGP Maintenance	Applications	Plymouth City Council	GGP Intranet integrates easily with third-party systems and provides low-cost access to GIS information. GIS helps manage property records, occupancy rates and maintenance schedules as well as making it easier to share information with suppliers, tenants and stakeholders in an easy to understand visual way.	GGP Systems Ltd	1 Year	01/04/2015	31/03/2022	£27,055.70	£171,660.39
CNTR0010207	Revenue & Benefits - 10 AFD Standard Licences; W2 Integration	Applications	Plymouth City Council	Software application for revenues & benefits teams, with the business process and systems integration expertise to help organisations deliver efficient, high quality and customer-focused services	Civica UK Ltd	1 Year	01/04/2018	31/03/2022	£1,976.70	£7,634.93
CNTR0010209	Aptean CenterPoint Users	Applications	Plymouth City Council	Complaint and Case Management toolset.	Respond Group Limited	Annual	24/03/2015	31/12/2021	£1,852.61	£10,610.50
CNTR0010210	CAMS Public Rights of Way	Applications	Plymouth City Council	Complete database and map management system designed to simplify the task of maintaining National Trails, Cycle Routes and Rights of Way.	Exegesis Spatial Data Management	1 Year	01/04/2021	31/03/2022	£2,029.00	£4,018.00
CNTR0010212	TRICS Trip Rate Information System	Applications	Plymouth City Council	Transport Impact tool for new development	Trics Consortium Ltd	1 Year	01/04/2021	31/03/2022	£3,450.00	£16,640.00
CNTR0010213	EMS One Core System- Estart Licence- ESuite Hosting and Capita One Youth Justice AM	Applications	Plymouth City Council	ONE is an information and case management tool for staff working with children or with children's data. Education Welfare Service to find out which children are, or are not, registered at a school. Transport Team to manage and monitor children being transported to and from Schools Sensory Support Team to manage the records of children receiving a service from their team. Admissions and Transfer Team to manage and monitor all children joining, leaving and moving between schools Special Education Team to manage and monitor children throughout their SEN process.	Capita Business Services Ltd (EMS & SIMS)	3 Year	01/04/2019	31/03/2022	£189,699.94	#####
CNTR0010215	Premier Support (Reactive & Proactive Hours)	Infrastructure	Delt Shared Services Ltd.	Microsoft Support for Operating System and Applications. Additional support including training and future development workshops, proactive hours, chalk and talk, RAP requirements and future plans	Microsoft Ltd	Annual	06/04/2015	05/06/2022	£54,426.00	£47,592.00
CNTR0010216	Benefits; CTAX; NDR Development Fund	Applications	Plymouth City Council	Fund for deciding on system enhancements	Capita Business Services Ltd	1 Year	01/04/2015	31/03/2022	£15,868.00	£95,208.00

CNTR0010217	Revenues Products - CTAX; NDR; Benefits; CDS; ProPrint; IEG4; etc	Applications	Plymouth City Council	Support for Capita Council Tax, NDR, Benefits, Decision Support (CDS), ProPrint (including Self Service Viewer) Support for IEG4, Self Service Modules, Landlord / HA e-solutions, Online release training (HBCT & NDR), Recovery Incidence Score Calculator 1 x Site Based Licence	Capita Business Services Ltd	Annual	01/04/2015	31/03/2022	£107,978.76	£669,958.42
CNTR0010218	Uengage & Ucreate (Objective)	Applications	Plymouth City Council	The Limehouse software suite is split into two products, ucreate and uengage™. ucreate is collaborative software that allows a team to work on a single, large document through a Web-based interface and enables them to professionally format and print the document or upload it online, at the touch of a button. The uengage suite allows for citizen and stakeholder engagement, giving readers a convenient way to respond to the city plan's ideas using feedback comments, surveys, polls and online forums.	Objective Keystone Ltd	1 Year	01/04/2019	31/03/2022	£20,000.00	£60,000.00
CNTR0010219	LabelTrace	Applications	Devon CCG	LabelTrace is a program used in GP Practices allowing them to print barcoded labels for their Blood Samples sent to the Hospital Labs.	Codegate Ltd	1 Year	01/04/2019	31/03/2022	£7,084.00	£20,884.00
CNTR0010220	AccsMap & Input Validation Module & Parkmap	Applications	Plymouth City Council	Accident and Parking Mapping software - additional licences added as agreed.	Buchanan Computing	1 Year	01/04/2015	31/03/2022	£2,246.00	£14,584.00
CNTR0010221	Modern Gov Committee Decision Management & Restricted App	Applications	Plymouth City Council	Committee Management - Decision publishing on the web	Civica UK Ltd	1 Year	01/04/2019	31/03/2022	£10,601.30	£32,576.55
CNTR0010222	Service Desk Institute Gold Membership	Business Overhead	Delt Shared Services Ltd.	SDI offers support through guides, research and training, plus the opportunity to network with industry leaders and other professionals committed to service improvement	Service Desk Institute	1 Year	01/04/2019	31/03/2022	£645.00	£1,885.00
CNTR0010227	Axiell SPARK, Open Galaxy and Arena 3.2 & Postcode Lookup Service	Applications	Plymouth City Council	Axiell Public Library Systems are used by Plymouth Central library and the 17 branch libraries. It is the back end of the library system which linked to the front end Netloan booking system. Including Postcode lookup.	Axiell ALM Ltd	5 years	31/03/2018	30/03/2022	£32,093.76	£201,635.00
CNTR0010230	LAN/WAN Maintenance	Infrastructure	Delt Shared Services Ltd.	LAN Maintenance for all sites. Includes Cisco Prime Support.	Softcat Ltd	1 year	01/04/2018	31/03/2022	£71,684.00	£249,134.27
CNTR0010231	Primary Domain Registrar	Infrastructure	Delt Shared Services Ltd	Management of the Internet Domains	123-Reg	On-Going	01/04/2019	01/12/2021	£4,717.90	£4,717.90
CNTR0010232	BridgeStation Web Edition	Applications	Plymouth City Council	Annual BridgeStation Web Edition Subscription (0-199 Bridges) - Hosting, support, maintenance and updates for the BridgeStation application. Access for 6 users & 10 GB of storage included	FSW IT Solutions Limited	1 year	01/04/2018	31/03/2022	£4,600.00	£19,100.00
CNTR0010236	Xpress Elections Management System	Applications	Delt Shared Services Ltd.	Software modules for the Election Management system to include:- Xpress register, Xpress management, scan general and Election scan eXpress annual fee Annual fee for signature verification	Civica UK Ltd	3 year	01/04/2019	31/03/2022	£14,423.16	£54,633.16
CNTR0010239	Plant rental & maintenance for Building 2	Business Overhead	Delt Shared Services Ltd.	Rental & maintenance including plat replacements.	UrbanPlanters South West	5 years	01/09/2017	30/08/2022	£2,116.40	£10,580.00
CNTR0010242	Microsoft SQL SCE Microsoft Enrolment Number : 70406827	Applications	Plymouth City Council	SQL Server with Software Assurance for 80 cores. Provides SQL for PCC, Delt and the CCG. Server Cloud Enrolment.	Bytes Software Services Ltd	3 Year	01/04/2018	31/03/2022	£81,237.96	£243,713.88
CNTR0010245	OpenRoads Designer SELECT Subscription	Applications	Plymouth City Council	Annual support for OpenRoads Subscription Perpetual licence.	Bentley Systems International Ltd		29/03/2017	28/03/2022	£1,512.00	£13,682.00

CNTR0010249	Lease Rent of Building 2 Derriford Business Park	Business Overhead	Delt Shared Services Ltd.	Lease from PCC for Building 2	Plymouth City Council	6 Years	12/08/2015	11/08/2022	£62,000.00	£434,000.00
CNTR0010251	Lighting Reality	Applications	Plymouth City Council	Lighting Reality PRO is a fast and easy-to-use PC software lighting design application, which enables lighting designers to quickly produce standards-compliant street and outdoor area lighting plans in real-time.	Lighting Reality Ltd	1 Year	10/03/2017	11/04/2022	£390.00	£3,440.00
CNTR0010252	Lease Car Agreement	Business Overhead	Delt Shared Services Ltd.	Lease agreement for Delt pool vehicle - Vauxhall Insignia Estate	DD Arval UK Ltd	4 years	20/03/2018	31/01/2022	£4,418.00	£22,090.00
CNTR0010258	Association of Project Managers Subscription	Business Overhead	Delt Shared Services Ltd.	Subscription to the Association of Project Managers & Corporate Partner Upgrade	Association for Project Management	1 Year	02/03/2018	30/04/2022	£1,650.00	£4,756.64
CNTR0010259	KODAK i3400 Scanners for Elections Team	Infrastructure	Plymouth City Council	Scanners that are used in conjunction with the Elections software.	Twofold	annual	28/02/2018	02/05/2022	£674.82	£7,524.43
CNTR0010264	SignPlot 5 User Licence for a single site	Applications	Plymouth City Council	Software licence & support.	Buchanan Computing	1 Year	28/02/2017	28/02/2022	£776.00	£7,968.00
CNTR0010265	Oracle DB Enterprise Edition with Processor Perpetual Licence	Applications	Plymouth City Council	Oracle Database Enterprise Edition - Processor Perpetual Full Use licence	Oracle Corporation UK Limited	1 Year	26/03/2016	25/03/2022	£23,059.44	£113,232.21
CNTR0010266	Credit Checking Service	Business Overhead	Delt Shared Services Ltd.	Credit Checking Organisation providing reports on companies.	Graydon UK Limited	2 YR	25/02/2015	24/02/2022	£389.00	£3,684.00
CNTR0010267	RouteSmart (Primary Licence) and ArcGIS S/W Licence	Applications	Plymouth City Council	S/W licence for GIS-based software system specifically designed for optimising "high-density" services typified by waste and recycling collection, door-to door and day-to-day	Integrated Skills (UK) Limited	Annual	26/02/2017	25/02/2022	£6,889.00	£72,437.00
CNTR0010268	Nessus Professional Feed Subscription	Security	Delt Shared Services Ltd.	Vulnerability, configuration and compliance assessment tool to prevent network attacks by identifying the vulnerabilities and configuration issues that hackers use to penetrate your network.	Sapphire Technologies Limited	1 Year	20/02/2019	21/02/2022	£1,598.00	£4,087.00
CNTR0010269	Carina Quality Support Call recording	Infrastructure	Plymouth City Council	Call recording system for PCC Avaya Contact Centre for 127 agents and 7 users	ComputerTel Ltd.	1 year	22/02/2018	21/02/2022	£5,793.94	£29,295.26
CNTR0010271	Lease Car Agreement	Business Overhead	Delt Shared Services Ltd.	Lease agreement for Delt pool vehicle for Exeter - Seat Leon	DD Arval UK Ltd	4 years	16/02/2018	31/01/2022	£3,366.00	£13,464.00
CNTR0010272	Car Motor Insurance	Business Overhead	Delt Shared Services Ltd.	Car Motor Insurance	Marsh Commercial	Annual	16/02/2019	15/02/2022	£4,994.47	£19,619.86
CNTR0010274	KeyLINES & KeySIGNALS CAD Software	Applications	Plymouth City Council	Highways CAD Software Subscription based licencing. Annual Service Agreement for; 7 licences - KeyLINES 2 licences - KeySIGNALS	Keysoft Solutions Limited	1 Year	13/02/2017	12/02/2022	£3,682.50	£38,337.50
CNTR0010276	Software Support for SMARTT Community Meals Administration	Applications	Plymouth City Council	Meals on Wheels service for administration, process recording & tracking of meals delivery for customers.	Smartt Software	ONGOING	01/02/2015	02/02/2022	£5,667.00	£31,331.53
CNTR0010277	Lease Car Agreement	Business Overhead	Delt Shared Services Ltd.	Lease agreement for Delt vehicle -VW Caddy Van	DD Arval UK Ltd	5 years	27/04/2015	31/01/2022	£2,893.00	£34,716.00
CNTR0010278	Lease Car Agreement	Business Overhead	Delt Shared Services Ltd.	Lease agreement for Delt vehicle for Building 2 - VW Caddy Van	DD Arval UK Ltd	6 years	27/04/2015	31/01/2022	£2,893.00	£17,358.00
CNTR0010279	Lease Car Agreement	Business Overhead	Delt Shared Services Ltd.	Lease agreement for Delt pool vehicle for Exeter - VW Caddy Van	DD Arval UK Ltd	6 years	27/04/2015	31/01/2022	£2,893.00	£17,358.00
CNTR0010280	Lease Car Agreement	Business Overhead	Delt Shared Services Ltd.	Lease agreement for Delt vehicle for Building 2 - Seat Leon FR	DD Arval UK Ltd	6 Years	30/06/2015	31/01/2022	£4,009.00	£24,054.00
CNTR0010281	Lease Car Agreement	Business Overhead	Delt Shared Services Ltd.	Lease agreement for Delt vehicle for Building 2	DD Arval UK Ltd	5 years	09/07/2015	31/01/2022	£4,276.00	£21,380.00
CNTR0010282	NBS Perspective Professional licence	Applications	Plymouth City Council	Building Information Modelling Software.	RIBA Enterprises Limited	Annual	01/02/2015	31/01/2023	£6,240.00	£51,690.00

CNTR0010283	Legal Time Recording & Billing	Applications	Plymouth City Council	Legal Time Recording & Billing management software	Civica UK Ltd	1 Year	01/02/2016	31/01/2022	£7,104.31	£40,298.81
CNTR0010284	CASPAR	Applications	Plymouth City Council	This is used to process financial transactions for PCC clients.	Trojan Consultants Ltd	3 year	01/02/2017	31/01/2024	£8,100.00	£47,232.00
CNTR0010288	Percipio Application	Business Overhead	Delt Shared Services Ltd.	Intelligent learning platform	Skillsoft UK Ltd	3 years	24/01/2018	23/01/2022	£38,900.00	£161,727.72
CNTR0010291	CDS reporting services software & implementation	Applications	Plymouth City Council	SSRS reporting tool for the W2 system	Civica UK Ltd	1 Year	01/01/2018	31/12/2023	£1,182.98	£5,587.38
CNTR0010292	ADLIB Museum Collection Database (the BOX)	Applications	Plymouth City Council	ADLIB Museum Collection Database	Axiell ALM Ltd	1 Year	01/01/2015	31/12/2022	£6,383.88	£55,159.15
CNTR0010294	Tranman: Garage Asset System & Fleet Management	Applications	Plymouth City Council	Management tool for the Fleet, Tool hire & MOT Service at Prince Rock. 13 x User Based Licences 1 x Site licence for maintenance	Civica UK Ltd	7 Years	01/01/2015	31/12/2021	£4,688.00	£126,796.07
CNTR0010295	Paramics Microsimulation	Applications	Plymouth City Council	Complete transport modelling and support solutions for planners and engineers.	Systra Limited	ONGOING	01/01/2018	31/12/2022	£3,300.00	£15,900.00
CNTR0010297	Organisational Manager	Applications	Plymouth City Council	Provides dynamic organisational charts.	Ingentis	3 Years + 1 year extension	01/01/2016	31/12/2022	£4,035.66	£28,781.65
CNTR0010299	Tedds Domestic Licence & Maintenance	Applications	Plymouth City Council	Software to automate repetitive structural calculations.	Trimble Solutions (UK) Ltd	1 year	01/01/2017	31/12/2021	£1,860.00	£15,966.00
CNTR0010302	Health and Social Care Network (HSCN)	Infrastructure	NEW Devon Clinical Commissioning Group	Provision of the 2x 1GB HSCN connections to support the New Devon CCG	MLL Telecom	3 + 1 + 1	21/12/2017	20/12/2021	£22,844.10	£96,951.70
CNTR0010303	Argus Enterprise Server Licence & Developer	Applications	Plymouth City Council	In view of the sizeable increase in the number of assets under management, the Land & Property team requires an integrated valuation and asset management platform to undertake property and portfolio-level financial analysis to inform decision making and ensure appropriate risk-management.	ARGUS Software Ltd	1 Year	20/12/2016	19/12/2021	£1,952.52	£15,483.52
CNTR0010304	Information Commissioner's Office	Security	Delt Shared Services Ltd.	Statutory Obligation (Data Protection Act) to maintain registration with the ICO	DD Information Commissioner	1 Year	18/12/2014	17/12/2021	£55.00	£330.00
CNTR0010306	iTrent - HR; Payroll; Pension; Learning; People; Development & Performance	HR Services	Plymouth City Council	HR Management Software which includes Business Objects £3080 per annum	Midland Software Limited	9 Years	07/12/2018	06/12/2027	£129,728.00	£237,767.00
CNTR0010308	Engage ATS Online Recruitment System	Applications	Plymouth City Council	Recruitment Tool Management	Havas People		01/12/2014	30/11/2022	£20,000.00	£160,000.00
CNTR0010309	Gov Metric	Applications	Plymouth City Council	Feedback Monitoring Software (Web and Tel)	ROL Solutions Ltd	1 Year	01/12/2014	30/11/2023	£7,695.00	£80,490.00
CNTR0010310	Newsflash V3 (9 Licences) Vuelio	Applications	Plymouth City Council	Marketing Campaign Software.	Access Intelligence Media and Communications Ltd	1 Year	01/12/2014	30/11/2022	£9,100.00	£68,600.00
CNTR0010312	F5 Big IP Licences for Load Balancing	Infrastructure	Delt Shared Services Ltd.	Reverse Load balancers and inspection for secure services that go over the internet	Trustmarque Solutions Ltd	7 years	20/11/2015	19/11/2022	£8,814.67	£64,776.73
CNTR0010314	Weighbridge Operation (Chelson Meadow)	Applications	Plymouth City Council	Annual Licence & Support for weighing vehicle system for 6 IWS Users	AMCS UK Ltd	Ongoing	18/11/2016	17/11/2022	£2,979.13	£16,723.98
CNTR0010320	Autotask AEM Endpoint	IT Services	Devon CCG	GPIT PC Management and audit software which allows the control of the devices on the network and push out software/patches	Datto	12 months	01/12/2015	30/04/2022	£57,718.20	£221,578.20
CNTR0010322	Information Commissioner Office	Security	Plymouth City Council	Registration to state that you are a data controller - Electoral Register Office	DD Information Commissioner	3 Years	22/10/2019	21/10/2022	£35.00	£105.00

CNTR0010324	PI Combined Insurance	Business Overhead	Delt Shared Services Ltd.	Liability Insurance that includes - Professional Indemnity, Public/Products Liability, Directors & Officers Liability, Employers Liability, Property Damage (including Business Interruption and Money and Personal Assault), Cyber and Data Risks and Travel	Marsh Commercial	1 year	14/10/2016	13/10/2022	£26,815.12	£117,016.21
CNTR0010326	Profess Office Costing (Core Module Only) & Profess Time Manager Subscription	Applications	Plymouth City Council	Time Sheeting Software	Pillar Software Limited	ongoing	01/04/2015	31/12/2021	£1,825.00	£10,503.42
CNTR0010341	Supply of Employee Volunteer Benefits	Business Overhead	Delt Shared Services Ltd.	Supply of Voluntary Benefits	Edenred (UK Group) Limited	Ongoing	24/06/2015	23/06/2022	£2,000.00	£14,000.00
CNTR0010353	SCOMIS SLA & Terminal Server (SIMS Data Hosting Charge)	Applications	Plymouth City Council	Schools Information Management System paid annually at the end of the year	Devon County Council	annual	01/04/2013	31/03/2022	£260.00	£770.88
CNTR0010354	Clear Core Site Licence (Enterprise)	Applications	Plymouth City Council	ClearCore Annual Support & Maintenance Fee StreetWise Pro & AutoConfig Annual licence & support fee	Infoshare Ltd	1 Year	23/03/2015	22/03/2022	£12,228.00	£73,828.00
CNTR0010359	Avaya Contact Centre & CCG Core Telephony Software	Infrastructure	Delt Shared Services Ltd	Avaya phone solution in use for PCC Contact Centre and Delt Service Desk	Maintel Europe Limited	3 Years +1 +1	01/01/2018	31/12/2021	£44,219.85	£87,117.85
CNTR0010454	SONUS Support	Infrastructure	Delt Shared Services Ltd.	Session Border Control P-Care	Softcat Ltd	4 year	01/11/2018	31/10/2022	£5,080.60	£15,916.52
CNTR0010457	Epilog Online Booking	Applications	Plymouth City Council	Epilog covers all areas of crematorium and cemetery administration. This module allows Funeral directors to remote into the tool to book the facility	Gower Consultants Limited	1 year	01/07/2020	29/06/2022	£750.00	£4,800.00
CNTR0010502	Active Council (plymouth.gov.uk) (plymouthmuseum.gov.uk)	Infrastructure	Plymouth City Council	Support for local government organisations to establish their web presence.	Objenix Limited	1 Year	14/03/2015	07/03/2022	£120.00	£620.00
CNTR0010505	Computer Engineering Insurance	Business Overhead	Delt Shared Services Ltd.	Asset insurance to cover the Windsor Datacentre, Delt Owned Desktops, Network, Server and Storage assets	Marsh Commercial	1 year	11/12/2018	10/12/2021	£3,516.30	£10,790.71
CNTR0010512	Reablement service	Applications	Plymouth City Council	Electronic Rostering and Monitoring system including: CCL Monitoring & Scheduling CM Mobile (per app) - Tier 1 Mileage Wizard & Mapping	HAS Technology Ltd	Annual	01/12/2018	30/11/2022	£21,240.00	£72,073.86
CNTR0010515	Data Centres - Nutanix Hardware Platform - Phase 2	Infrastructure	Delt Shared Services Ltd.	System support for Nutanix NX-8050-G5 - located at Windsor House and Stem	Softcat Ltd	5 years	20/11/2018	19/11/2023	\$0.00	£735,000.00
CNTR0010518	Microsoft Enterprise Cloud Suite Agreement	Applications	Devon CCG	Microsoft Enterprise Cloud Suite for CCG Users Licences for South Devon & Torbay CCG staff	Bytes Software Services Ltd		01/04/2020	31/03/2022	£126,411.38	£433,011.95
CNTR0010521	Managed Detection and Response Service	Security	Delt Shared Services Ltd	Protective Monitoring Service for PCC, Delt, CCG and GPIT	Reliance ACSN Ltd	2 years	01/12/2018	30/11/2021	£269,928.00	£769,649.00
CNTR0010522	Plymouth Online Directory (POD) & Postcode lookup	Applications	Plymouth City Council	GOSS Digital Platform LITE for the delivery of Plymouth Online Directory for Plymouth City Council	GOSS Interactive Ltd	2 +1 +1	15/11/2018	14/11/2022	£21,540.00	£82,070.00
CNTR0010528	Mobile Phone contract	Infrastructure	Delt Shared Services Ltd.	Mobile telephony airtime and data sharer bundle	EE Ltd.	3 Years	24/05/2019	24/05/2022	£145,500.00	£436,500.00
CNTR0010537	Information Commissioner Office	Business Overhead	Plymouth City Council	PCC Data controller Management	DD Information Commissioner	3 years	17/10/2019	16/10/2022	£2,895.00	£2,895.00
CNTR0010545	Autodesk	Applications	Plymouth City Council	Subscription for Autodesk	Cadline Ltd	1 year	26/03/2017	25/03/2022	£24,822.75	£192,722.75
CNTR0010547	ParkMap Maintenance	Applications	Plymouth City Council	ParkMap 6.2 (32 bit) transitional maintenance and support for the period as follows: 1. ParkMap system 2. ParkMap v6.2 10 user licence including 3. Schedule generation module 4. Map schedules module 5. Moving Traffic orders	Buchanan Computing	1 Year	01/04/2019	31/03/2022	£3,905.00	£11,607.00
CNTR0010551	Managed Print Service	Infrastructure	Delt Shared Services Ltd	Multifunctional Devices and Services, Managed Print Services and Print Audit Services	Ricoh Capital Limited	3 years	01/06/2019	31/05/2022	£161,609.17	£484,827.52
CNTR0010552	NLE software Davinci Resolve - Creative Workstation Support	Applications	Plymouth City Council	Creative Workstation support	Jigsaw24	1 year	22/03/2019	21/03/2022	£250.00	£750.00
CNTR0010555	KCOM Internet Connection at The Box	Infrastructure	Plymouth City Council	Internet connection for The Box Plymouth	KCOM Group PLC	3 Years	05/04/2019	04/04/2022	£6,400.00	£19,200.00

CNTR0010556	Lync Gateway Support - Ribbon Tenor Gateway Priority Care Support Contract	Infrastructure	Plymouth City Council	24x7 Priority Care ADVANCED Support	Techland	Annual	01/07/2017	30/06/2022	£1,600.00	£6,400.00
CNTR0010558	Core HR	HR Services	Plymouth City Council	Core HR - Supply of a HR, Payroll and Recruitment Cloud Software Service	Core Computer Consultants T/A CoreHR	2 years + 1 + 1	29/03/2019	28/03/2022	£238,768.00	£781,182.39
CNTR0010565	Microsoft Licensing Windows Servers SCE	Infrastructure	Delt Shared Services Ltd	Windows Servers SCE	Bytes Software Services Ltd	3 Years	01/07/2018	30/06/2024	£59,467.36	£220,793.16
CNTR0010568	Mobile Devices	IT Services	Plymouth City Council	Provide 14 mobile connections	DD O2 (UK) Limited	24 Months	13/03/2018	31/01/2022	£2,200.00	£4,400.00
CNTR0010571	Xerox (UK) Ltd	Infrastructure	Plymouth City Council	Xerox Production Presses	Xerox Finance Limited	5 years	01/01/2019	31/12/2023	£48,424.00	£181,590.30
CNTR0010576	Website Design and Development (The Box)	Applications	Plymouth City Council	To undertake the strategy, design and development of a new website for The Box Now website Hosting Only	Dewsign Ltd	1 Year	01/08/2019	30/11/2021	£3,600.00	£77,200.00
CNTR0010577	Ekahau Site Survey licence key	Infrastructure	Delt Shared Services Ltd	Wireless Survey software	Softcat Ltd	3 years	15/08/2019	14/08/2022	£705.74	£2,117.20
CNTR0010581	Annual CPOMS licence	Applications	Plymouth City Council	CPOMS is a Cloud Based System used by schools in the city to manage home schooled children.	CPOMS Systems Ltd	1 YEAR	16/08/2019	15/08/2023	£987.00	£3,953.40
CNTR0010586	CCG Top Up Agreement	Infrastructure	Devon CCG	Top up contract for Mailbox increases for CCG	Accenture (UK) Limited		02/06/2019	01/06/2022	£500.00	£1,000.00
CNTR0010589	Annual Maintenance for Juniper SRX345	Infrastructure	Devon CCG	Annual maintenance for Juniper SRX345 routers	MLL Telecom	1 year	01/07/2018	30/06/2022	£135.19	£2,007.24
CNTR0010591	Email Signatures Code Two (Catered)	Applications	CATERed Ltd	New subscription for CodeTwo Email Signatures for Office 365 for 12 users.	Bytes Software Services Ltd	ongoing	05/06/2019	05/06/2022	£110.02	£330.06
CNTR0010594	Parking Permits for Delt Vehicle VX15 WHV	Business Overhead	Delt Shared Services Ltd	Parking Permit for Delt Vehicle VX15 WHV	Plymouth City Council	1 YEAR	14/08/2019	13/08/2022	£300.00	£900.00
CNTR0010596	Parking Permit for Delt Vehicle DE15 DWF	Business Overhead	Delt Shared Services Ltd	Business (Long Stay 5hrs) Parking permit for Delt .	Plymouth City Council	1 year	14/08/2019	13/08/2022	£300.00	£900.00
CNTR0010597	Parking Permit for Delt Vehicle DK15 KVG	Business Overhead	Delt Shared Services Ltd	Business (Long Stay 5hrs) Parking permit for Delt Vehicle DK15 KVG	Plymouth City Council	ongoing	14/08/2019	13/08/2022	£300.00	£900.00
CNTR0010598	Parking Permit for Delt Vehicle DE15 DWG	Business Overhead	Delt Shared Services Ltd	Business (Long Stay 5hrs) Parking permit for Delt Vehicle DE15 DWG	Plymouth City Council	ongoing	14/08/2019	13/08/2022	£300.00	£900.00
CNTR0010601	ScanMax25 Scanner	Infrastructure	Delt Shared Services Ltd	ScanMax25 Maintenance Contract	Scanna MSC LTD	2 Years	01/08/2019	31/07/2022	£1,190.00	£3,524.00
CNTR0010605	Stopford	Applications	Plymouth City Council	PCC Registrars System for births, death and marriage bookings	Stopford Information Systems	1 Year	13/09/2019	10/12/2022	£6,335.00	£45,135.00
CNTR0010608	Connect Wise Control	IT Services	Delt Shared Services Ltd	Standard license subscription for ConnectWise Control	ConnectWise	1 Year	26/09/2019	25/09/2022	£2,785.72	£7,122.79
CNTR0010610	Data Warehousing Module	Applications	Plymouth City Council	Annual Support for the Civica Data Warehousing Module including 5 extracts from existing lists LG Revenues & Benefits (LSM5324RAB)	Civica UK Limited	12 Months	01/11/2015	31/10/2022	£2,056.72	£22,015.25
CNTR0010613	Postal Goods and Services	Infrastructure	Delt Shared Services Ltd	Hardware and software mail fulfilment solution - packs envelopes and franks. The software adds intelligence to the hardware solution.	Quadient Finance UK Ltd	4 Years	01/11/2019	01/11/2021	£42,455.20	£169,820.80
CNTR0010618	Blue Badge Case Management System	Applications	Plymouth City Council	Blue Badge Case Management System	NEC	2 yr original term renewed annually	31/01/2019	31/01/2022	£6,000.00	£18,000.00
CNTR0010626	Capita Banded Income Services	Applications	Plymouth City Council	One Revs & Bens Consultancy Days - Bulk days & Banded Income Scheme Services	Capita Business Services Ltd	1 Year	13/12/2019	31/03/2022	£8,968.75	£60,235.75
CNTR0010627	Microsoft Silver Gold Partnership	Applications	Delt Shared Services Ltd	Delt has qualified for Silver Gold partnership status with Microsoft. Partnership status comes with multiple benefits, such as product licenses, materials, support from Microsoft and marketing materials.	Microsoft Ltd	Annual	20/12/2019	20/01/2022	£1,300.00	£1,300.00
CNTR0010630	Electrotek IT Disposal	Infrastructure	Delt Shared Services Ltd	Electrotek collect and dispose of IT equipment, collect the devices from each of the various Delt sites, destroy the data and then recycle the PCs	Electrotek Solutions	3 Years	29/04/2019	26/04/2022	£0.00	£0.00
CNTR0010633	Death in Service Insurance	Business Overhead	Delt Shared Services Ltd	Death in service life insurance policy	Marsh Commercial	1 year	01/01/2021	31/12/2021	£11,951.07	£11,951.07

CNTR0010634	Ricoh Photocopier Service & Usage charge for OCSW (estimated)	Infrastructure	On Course South West CIC	Maintenance & usage contract for OCSW Ricoh printers.	1st Office Equipment Ltd	rolling quarterly	31/08/2019	07/03/2022	£2,000.00	£4,000.00
CNTR0010638	Connectivity and Phone System for OCSW	Infrastructure	On Course South West CIC	Connectivity and Phone System for OCSW - 3CX License and Maintenance	Grapevine Connect Ltd	annual	21/02/2020	22/02/2022	£419.00	£838.00
CNTR0010639	TERMS MIS System & Hosting for OCSW	Applications	On Course South West CIC	Student Records System	West March Systems	Annual Renewal	31/07/2019	31/07/2022	£17,155.00	£53,065.00
CNTR0010641	Microsoft Licences for OCSW	Infrastructure	On Course South West CIC	Microsoft Licences Office 365 for OCSW - 37 Users in total.	Microsoft Ltd	ongoing	19/12/2019	18/12/2022	£799.20	£799.20
CNTR0010647	Tharsten Software	Applications	Plymouth City Council	Contract for Print Rooms Tharsten Estimating Software.; Job Management, Estimating Classic, Estimating. Intranet Data Capture. Cost Rate Manager.	Tharstern	1 YEAR	30/01/2020	31/03/2022	£1,377.00	£15,289.00
CNTR0010650	CRM Capsule monthly	Applications	On Course South West CIC	Subscription for CRM Capsule marketing for OCSW.	CRM System	Rolling	01/09/2019	01/09/2022	£240.00	£480.00
CNTR0010651	Hootsuite Social Media Manager	Applications	On Course South West CIC	Hootsuite Social Media Manager annual payment for OCSW	Hootsuite	ongoing	28/11/2019	27/11/2022	£192.00	£192.00
CNTR0010652	Freepik Image Source	Applications	On Course South West CIC	Freepik Image Source	Freepik Image Source	Rolling	01/09/2019	01/09/2022	£119.88	£359.64
CNTR0010653	Krystal Hosting	Applications	On Course South West CIC	Krystal website hosting for OCSW	Krystal Hosting	annual rolling	05/08/2020	05/08/2022	£87.98	£167.96
CNTR0010655	Macrium Softwre	Applications	On Course South West CIC	Support agreement for backup/restore software paid annually for OCSW 3 x servers.	Macrium Software	ANNUAL	04/11/2019	03/11/2022	£134.64	£403.92
CNTR0010656	Xerox Finance	Infrastructure	Delt Shared Services Ltd.	MCC-35ASP Creaser Cutter with 5 year warranty - Rental Agreement and quarterly Insurance	Xerox Finance Limited	5 years	01/11/2019	31/10/2024	£5,339.64	£26,298.20
CNTR0010658	Contract Management System - Forder Valley	Applications	Plymouth City Council	This is a contract management system which is being utilised by PCC for the management of the Forder Valley link road project.	ThinkProject UK (CEMAR)	34 Months	03/02/2020	02/12/2022	£28,326.21	£49,400.00
CNTR0010660	Membership of The White Ensign Association	Business Overhead	Delt Shared Services Ltd	Annual Membership of The White Ensign Association	The White Ensign Association	1 year	01/03/2020	01/03/2022	£500.00	£1,000.00
CNTR0010663	SagePay Online payments	Applications	On Course South West CIC	Online Payments for Courses - Monthly subscription + transaction fees for On Course South West.	SagePay Europe Ltd	Rolling	28/02/2020	27/02/2022	£456.00	£600.00
CNTR0010665	GP Cyber Security (Nessus)	Security	Devon CCG	Specialist compliance and vulnerability assessment service to measure threat exposure for GP sites across North, East and West Devon to provide complete visibility of the Devon GP's network and systems.	Softcat Ltd	3 Years	28/02/2020	27/02/2023	£0.00	£150,000.00
CNTR0010666	ESET AntiVirus Software Licence for OCSW	Security	On Course South West CIC	ESET File Security for Microsoft Windows Server Includes: Antivirus, Antispyware, Virtualization Support, Hyper-V Storage Scan, Exploit Blocker, Advanced Memory Scanner, Native Clustering Support, Storage Scan, Specialised Cleaners and Host-Based Intrusion Prevention System (HIPS)	ESET antivirus	2 year	28/03/2020	27/03/2022	£115.50	£231.00
CNTR0010667	Gartner Executive Programs Membership	Business Overhead	Delt Shared Services Ltd	Gartner Executive Programs Basic Membership	Gartner UK Ltd	2 years	01/03/2020	28/02/2022	£42,300.00	£70,833.33
CNTR0010668	Mobile Device Management	Infrastructure	Delt Shared Services Ltd	Mobile Device Management (MDM) software, enabling enterprises to securely manage mobile devices	Bridgeway Security Solutions Ltd	1 Year	28/02/2019	28/02/2022	£43,886.24	£151,152.24
CNTR0010669	Sonic Wall SMA support	Infrastructure	Delt Shared Services Ltd	SonicWall SMA CMS Base +3 Appliances Pooled Perpetual Full with 24*7 Support	Access Information Security (AIS) Ltd	3 year	16/08/2019	20/04/2022	£6,382.00	£30,100.14
CNTR0010671	McAfee AV Hosted VirusScan MSP Hosting	Infrastructure	Devon CCG	GPIT antivirus/encryption	Trustmarque Solutions Ltd	1 Year	21/03/2018	20/03/2022	£5,426.02	£184,019.26

CNTR0010672	Extended Dell Server Maintenance for GPIT	Infrastructure	Devon CCG	Extended Dell Server Maintenance for GPIT	Park Place Technologies Ltd	1 YEAR	01/11/2019	31/10/2022	£7,246.32	£36,939.84
CNTR0010675	Cozyroc SSIS+ Components Suite	Applications	Plymouth City Council	Cozyroc SSIS+ Components Suite.	COZYROC	Annual	28/01/2020	27/01/2022	£390.00	£780.00
CNTR0010676	A-Z Maps Licence	Applications	Plymouth City Council	A-Z Map Data Licence Fee for the use of map data covering Plymouth area - SX44NE, NW, SX45all, SX46SE, SW, SX54NE, NW, SX55all and SX56SW and SE on 1000 terminals.	HarperCollins Publishers Limited	3 YEAR	25/04/2020	24/04/2023	£365.52	£1,096.50
CNTR0010678	Self Service FSM Citizen Portal Licence	Applications	Plymouth City Council	Software Materials Licence + Software Maintenance - Self Service Free School Meals Citizen Portal Licence	Capita Business Services Ltd	1 YEAR	25/03/2020	31/03/2022	£2,122.00	£14,494.00
CNTR0010680	Grammarly Premium	Applications	Plymouth City Council	Grammarly Premium software	Grammarly	1 year	22/01/2020	21/01/2022	£110.55	£221.10
CNTR0010681	Living Wage Foundation Accreditation	Business Overhead	Delt Shared Services Ltd	Living Wage Foundation Accreditation Professional Membership fee	Living Wage Foundation	1 year	24/02/2016	23/02/2022	£240.00	£1,360.00
CNTR0010683	BACS Bureau Subscription	Business Overhead	Delt Shared Services Ltd	BACS Bureau subscription	BACS Payment Schemes Ltd	Rolling annual	01/01/2018	31/12/2021	£340.00	£6,020.00
CNTR0010684	StarWind Licence & Support - vSphere	Infrastructure	Delt Shared Services Ltd	StarWind Virtual SAN for vSphere Enterprise Edition with Proactive Support and Maintenance	EXERTIS HAMMER	2 years	17/04/2020	16/04/2022	£3,879.04	£7,758.08
CNTR0010685	Vuelio Political Monitoring & Database	Applications	Plymouth City Council	Political Monitoring Database & support	Access Intelligence Media and Communications Ltd	Annual	01/05/2020	31/07/2022	£11,500.00	£17,250.00
CNTR0010686	Catered - CSP Agreement - 172140	Applications	CATERed Ltd	catered.onmicrosoft.com M365 F1/E3 Microsoft 365 E3 - 11 licences Microsoft 365 F1 - 77 licences Annual billing, ongoing licence no expiry date, annual pricing anniversary 18/06/2020 Customer ID: 9DBD3CAA-0970-4944-947E-E8F6C9A1A77A	Bytes Software Services Ltd	ONGOING	18/06/2019	18/06/2053	£11,208.34	£11,208.34
CNTR0010689	Azure licencing	Infrastructure	Delt Shared Services Ltd	Microsoft licencing Azure Usage	Bytes Software Services Ltd	Rolling	18/08/2019	24/06/2022	£0.00	£0.00
CNTR0010691	iBoss Malware Defence	Infrastructure	Delt Shared Services Ltd	iBoss Malware Defence - Government with standard iBoss Cloud Storage <500GB) with mission critical support	Integy	13 Months	05/05/2020	04/06/2022	£2,984.25	£5,624.25
CNTR0010698	PCC Open Value Subscription	Applications	Plymouth City Council	VLSC Portal licences	Bytes Software Services Ltd	3 years	01/07/2020	30/06/2022	£25,656.00	£76,968.00
CNTR0010700	Drupal 7 website support and hosting	Applications	Plymouth City Council	Drupal 7 website support and hosting for Plymouth City Council.	Zodiac Media Ltd	1 Year	01/06/2020	31/05/2022	£8,640.00	£17,280.00
CNTR0010702	Plymouth CSP	Applications	Plymouth City Council	Microsoft monthly agreement.	Bytes Software Services Ltd	Annual	18/03/2020	18/03/2022	£4,531.92	£4,531.92
CNTR0010704	OCSW CSP Licence agreement	Applications	Plymouth City Council	Microsoft CSP Licence agreement	Bytes Software Services Ltd	Annual CSP	18/08/2020	17/08/2052	£2,289.12	£2,289.12
CNTR0010705	Janet Texting Service	Applications	Plymouth City Council	Texting Service for OCSW	Pageone Communications Ltd	Annual	20/06/2020	19/06/2022	£1,800.00	£3,600.00
CNTR0010706	SATURN Viewer Support	Applications	Plymouth City Council	SATURN viewer software support and upgrade (Dongles x 3)	Atkins Limited	Annual	01/12/2019	31/03/2022	£875.00	£3,095.00
CNTR0010712	CSP Agreement Azure	Applications	ACE	ACE Pilot CSP Agreement Azure usage	Bytes Software Services Ltd	ongoing	13/05/2020	14/05/2035	£1,000.00	£1,000.00

CNTR0010713	Desk Booking Solution for Plymouth City Council	Applications	Plymouth City Council	Cloudbooking Desk Management Implementation and SaaS Software Licences	Cloud Booking Ltd	Annual	18/06/2020	30/06/2022	£7,200.00	£22,080.00
CNTR0010714	Cisco Meraki Routers & Licenses	Infrastructure	Delt Shared Services Ltd	Cisco Meraki Routers & Licenses	Softcat Ltd	6 Years	01/07/2020		£186,815.52	£0.00
CNTR0010715	CSP Agreement Azure	Infrastructure	ACE	Microsoft Azure Usage	Bytes Software Services Ltd		26/06/2020	25/06/2853	£2,500.00	£0.00
CNTR0010718	iBoss Core Features - Education	Infrastructure	Transforming Futures Trust	iBoss Core Features - Education with standard iBoss Cloud Storage <500GB) with mission critical support	Integy	2 Year	02/08/2020	31/07/2022	£5,429.55	£9,584.55
CNTR0010719	IGEL - Windows Virtual Desktop Connection	Infrastructure	Transforming Futures Trust	IGEL-D Workspace Edition with Maintenance - Management Platform	Integy	2 Year	01/08/2020	31/07/2022	£23,025.00	£23,025.00
CNTR0010720	Cloud Backup Suite for Office 365	Infrastructure	Transforming Futures Trust	SkyKick - Office 365 Backup (SaaS) Unlimited Retention Per User	Integy	1 Year	01/08/2020	31/07/2022	£11,130.00	£20,676.00
CNTR0010723	My Account Secure Service	Applications	Plymouth City Council	This enables PCC customers to securely access: - Council Tax - Benefits - Business Rates - Landlords	Firmstep Ltd.	Annual	30/06/2020	29/06/2022	£44,000.00	£84,850.00
CNTR0010724	Uniform; Planning; Building Control; Land Charges and Exacom Obligations Suite	Applications	Plymouth City Council	Uniform suite of local government solutions has provided the cornerstone for over 250 local authorities in supporting their delivery of planning, building control, local land charges, licensing, environmental health and a range of related regulatory and environmental. Exacom is for PCC to administer the Community Infrastructure Levy	Idox Software Ltd	5 Years	17/07/2020	16/07/2025	£55,840.00	£238,540.00
CNTR0010725	Domain name reg for The Meadow Cafe	Applications	CATERed Ltd	Domain name registration & ownership connection for The Meadow Cafe.	123-Reg	Rolling annual	10/06/2020	09/06/2022	£57.55	£57.55
CNTR0010727	Financial Reporting System Implementation	Applications	Delt Shared Services Ltd	Implementation of the financial reporting system plus annual access fee. Links to contract CNTR0010729	Formulate Kainos Limited	2 Years + 1 year extension option	11/08/2020	10/08/2022	£39,400.00	£40,900.00
CNTR0010729	Finance Reporting System Workday Adaptive License	Applications	Delt Shared Services Ltd	Licencing for the Financial Reporting System, links to contract CNTR0010727	Adaptive Insights Limited	2 years plus the option to extend for 1	11/08/2020	10/08/2022	£34,800.00	£64,700.00
CNTR0010731	Creation of the Green Minds Website, Licencing & Hosting	Applications	Plymouth City Council	Website to help educate and encourage positive attitudes towards urban green environments. The site will showcase projects created with green space data, maps and promote events / news.	Mutant Labs Ltd.	1 Year	31/07/2020	30/09/2022	£661.81	£12,481.81
CNTR0010732	Community Connections for Plymouth City Council	Applications	Plymouth City Council	Design and build project to implement Esuasive's Dynamics 365 for the Community Connections business function plus ongoing support.	DB Group Limited t/a Esuasive	TBC - Pre Phase 3	27/02/2020		£30,740.25	£228,549.55
CNTR0010735	Preemployment checks and referrals	HR Services	Delt Shared Services Ltd	Preemployment checks and occasional referrals	Medigold Health Consultancy Limited	1 Year	12/08/2020	11/08/2022	£2,500.00	£2,500.00
CNTR0010736	Outbreak Management Solution	Applications	Plymouth City Council	Case and outbreak management solution to support Plymouth City Council's Public Health team in its statutory obligation to collate, manage and report COVID and other outbreaks through the customisation of Microsoft Dynamics.	ANS Group Ltd	1+1+1	03/09/2020	17/09/2022	£7,500.00	£27,500.00
CNTR0010737	CoreHR data warehouse for use with Tableau reporting	Applications	Delt Shared Services Ltd	Implementation services in the provision of HR, Payroll and Time Management Analytics & MakoData Analytics Annual Subscription Fee.	Mako Data Limited	1 + 1 + 1	07/08/2020	06/08/2022	£26,950.00	£89,350.00
CNTR0010738	Third Party Patching with SCCM	IT Services	Delt Shared Services Ltd	Software that integrates with our standard products (SCCM & Intune) to enable automated 3rd party patching.	Patch My PC, LLC	3 Years	14/08/2020	13/08/2023	£4,568.33	£13,705.00
CNTR0010740	Learning Curve e-Assessor	IT Services	On Course South West CIC	Learning Curve e-Assessor for OCSW Provision of books and training.	Learning Curve Group	2 Years	31/08/2020	01/09/2022	£25,000.00	£25,000.00

CNTR0010742	Fuel System Upgrade	Applications	Plymouth City Council	Fuel System Upgrade	A&G Group Limited	Annual	19/05/2020	19/05/2022	£495.00	£8,946.00
CNTR0010744	GPIT N365 Enterprise Agreement	Infrastructure	NEW Devon Clinical Commissioning Group	Microsoft licensing requirement for GPIT under the N365 offering	Bytes Software Services Ltd	3 Years	15/09/2020	14/09/2022	£398,819.28	£651,050.77
CNTR0010745	ACE Indirect Reseller CSP	Infrastructure	ACE	Indirect Reseller CSP Agreement	Bytes Software Services Ltd	1 Year	03/09/2020	02/09/2852	£30,000.00	£30,000.00
CNTR0010746	GPIT CSP (Azure)	Infrastructure	Delt Shared Services Ltd	Microsoft Agreement for Azure	Bytes Software Services Ltd	Rolling	11/09/2020	30/03/2022	£3,100.00	£3,100.00
CNTR0010747	PCC Microsoft Azure (CSP)	Applications	Plymouth City Council	Purchase of Microsoft Licences as well as Azure Usage	Bytes Software Services Ltd	Rolling	29/09/2020	28/09/2029	£35,777.36	£35,777.36
CNTR0010748	Vehicle Telematics	Applications	Plymouth City Council	Vehicle Tracking System for the PCC Fleet	Quartix Ltd	3 + 1	29/09/2020	28/09/2023	£20,281.50	£50,281.50
CNTR0010750	The Box CRM	Applications	Plymouth City Council	Tessitura® Modules: • Ticketing / Admissions / Packages / Subscriptions • Fund Raising, Memberships • Marketing • Customer / Constituent Relationship Management • Reporting • Web Interface (Application Programming Interface)	Tessitura Network Inc	2 Years	10/10/2019	30/01/2022	£45,498.00	£175,096.74
CNTR0010753	The Box - Payment Gateway	Applications	Plymouth City Council	PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers	Windcave	3 Years	20/01/2020	19/01/2023	£1,794.00	£5,827.00
CNTR0010754	Door Maintenance agreement for Bridge & Pomona House	Infrastructure	Devon CCG	Door maintenance agreement.	Securi-Guard Limited	2 Years	01/10/2020	30/09/2022	£265.00	£520.00
CNTR0010755	OLM ECLIPSE	Applications	Plymouth City Council	System upgrade from CareFirst to the new OLM ECLIPSE solution for Chilrens Services & Adult Social Care with the option to upgrade the Finance element once available . Also to support the curren Carefirst system during implementation.	OLM Systems Limited	5 Years	31/10/2020	30/10/2025	£207,000.00	#####
CNTR0010759	Scrutinizer NetFlow Subscription	Infrastructure	Delt Shared Services Ltd	Scrutinizer NetFlow Subscription	Triplecomm Ltd	Annual	05/11/2021	04/11/2022	£6,339.21	£12,481.86
CNTR0010762	PayGate GoldStar Emergency Submission Service	Applications	Delt Shared Services Ltd	Implementation of PayGate Professional Services for business continuity purposes to enable paymnt via Delt's BACS Bureau plus ongoing annual licence subscription.	Paygate UK	Annually	04/11/2020	22/11/2022	£5,565.00	£15,815.00
CNTR0010766	Credit Checking - Council Tax	Applications	Plymouth City Council	Verifies and validates transactions for Plymouth City Council's Council Tax function.	Bottomline Technologies Limited	Annual	31/07/2020	30/07/2023	£8,635.20	£27,245.20
CNTR0010767	Sign In App Subscription 2	Applications	Plymouth City Council	Sign In App Subscription 2	Sign In App	1 Year	24/06/2020	23/06/2022	£295.00	£590.00
CNTR0010768	Internet Connectivity Colwill Lodge	Infrastructure	Plymouth City Council	Provide installation of 80/20 FTTC at Colwill Lodge with supporting 12 month connectivity	Acronyms Ltd	12 Months	03/12/2020	15/12/2021	£4,629.40	£4,629.40
CNTR0010769	GPIT Servers (Windows 2008 Replacement)		NEW Devon Clinical Commissioning Group	GPIT Servers	Dell Computer Corporation Ltd	5 Years + 1 Months	16/12/2020	13/01/2026	£207,367.52	£207,367.50
CNTR0010770	Covid-19 Virtual Ward	Applications	NEW Devon Clinical Commissioning Group	Provision of licence to allow access for up to 1000 patients in the virtual ward at any one time to support Virtual Covid-19 Wards to monitor Covid-19 Patients to detect early signs of 'silent opoxyia'	My mhealth Limited	1 Year	16/12/2020	15/12/2022	£30,000.00	£60,000.00
CNTR0010771	Cloudinary Annual Plus Plan	Applications	Plymouth City Council	Cloudinary Annual Plus Plan	Cloudinary	Annual	26/09/2020	25/09/2022	£866.92	£866.92
CNTR0010772	Project Server Online	Applications	Delt Shared Services Ltd	Migration of Project Server 2013 to Project Server Online plus FluentPro FluentBooks Project Online Edition	Corporate Project Solutions Ltd	1 Year	02/01/2021	01/01/2022	£52,285.50	£52,285.50

CNTR0010777	ePOS Product Manager KCPOS & KC EC Link Annual Maintenance & helpdesk contract	Applications	Plymouth City Council	Electronic Points of sale software for several facilities that sell items to the general public and/or charge admissions to properties.	Jugo Systems	1 year	27/01/2021	26/01/2023	£1,035.00	£2,045.00
CNTR0010780	Dynamics Plug in & Address base lookups	Applications	PCC	Address base lookup Tool.	GB Group PLC (Loqate)	Annual	21/01/2020	20/01/2022	£4,130.00	£8,110.00
CNTR0010781	Civica Coroners	Applications	Plymouth City Council	Cloud based system to manage all death certificates and coroner reports including Case Bundles for up to 9 Concurrent Users	Civica UK	6 Years	21/10/2019	20/10/2022	£10,400.00	£103,550.00
CNTR0010782	Technology Forge Cloud Based Corporate Assets Register & Utility Module	Applications	Plymouth City Council	Enables the management of the PCC property and asset portfolio from any location and can be accessed on PC's, laptops, tablets & smartphones.	The Technology Forge Ltd	Annual	01/06/2020	28/02/2022	£56,056.00	£152,780.00
CNTR0010783	Checkpoint Firewall Enterprise Support	Infrastructure	Delt Shared Services Ltd	Checkpoint Firewall Enterprise Support - Direct Standard Support	Reliance ACSN Ltd	18 Months	01/01/2021	30/06/2022	£50,000.00	£50,000.00
CNTR0010785	Dell BOOMI	Applications	Delt Shared Services Ltd	Dell Boomi 3 year agreement with Centerprise comprising of the following: 1 x Pro Edition (2 connection license, including 2 x standard connection, 2 x standard test connection, advanced workflow and deployment environments enabled: 1 x Premier Support, 1 x hub edition – tier 2 (10000-50000), 1 x Boomi Standard Connection, 1 x Boomi Standard Test Connection. Professional Services to support implementation & 1 day consultation (Year 1)	Centerprise International	3 Yrs	03/11/2020	01/11/2023	£35,460.00	£88,602.68
CNTR0010786	itris 9 Cloud licences including additional data storage (25GB included)	Applications	NEW Devon Clinical Commissioning Group	itris 9 is the cloud recruitment software	ITEC SYSTEMS LTD	2 Years	03/02/2021	02/02/2022	£6,480.00	£12,960.00
CNTR0010787	Sail GP - Internet and Inter-Site Connectivity	Infrastructure	Plymouth City Council	To implement a reliable internet and inter-site connectivity solution during the Sail GP event taking place in Plymouth on the 17th and 18th July 2021.	BT Plc		10/02/2021	16/07/2022	£74,409.50	£0.00
CNTR0010788	2 x Siklu MultiHaul Link		Plymouth City Council	1000Mbps 3xRJ-45 port Subscriber with SikluCare Gold Support Plan - Advance Replacement	Wifigear Limited T/A Digitalair Wireless Networks	3 Years	08/01/2021	15/01/2024	£0.00	£3,990.00
CNTR0010789	Procurement Consultancy & Advice Services	Business Overhead	Delt Shared Services Ltd	Access to expert procurement advice and guidance to support a procurement.	Proactis Tenders Limited	1 Year	18/02/2021	17/02/2022	£8,500.00	£8,500.00
CNTR0010790	E-Sourcing System	Business Overhead	Delt Shared Services Ltd	To facilitate procurement tendering activity	Proactis Limited	3 Years	01/03/2021	01/03/2022	£3,700.00	£15,600.00
CNTR0010791	Yotta Licencing & Mayrise Consultancy	Applications	Plymouth City Council	Consultancy to implement Mayrise Auto Import usinf MayUtils	Yotta	15 Months	24/02/2021	31/05/2022	£7,900.00	£7,900.00
CNTR0010792	StarWind Licence & Support - Hyper V	Infrastructure	Delt Shared Services Ltd	StarWind Virtual SAN for Hyper V Enterprise Edition with Proactive Support and Maintenance	EXERTIS HAMMER	2 years	05/03/2021	04/03/2023	£0.00	£7,707.60
CNTR0010793	Library Kiosks Solution (DELT20001)	Infrastructure	Plymouth City Council	Library kiosk solution for libraries within Plymouth	D-Tech International Ltd	3 Years + 1 + 1	01/03/2021	07/07/2023	£79,175.00	£103,325.00
CNTR0010795	Laser, Gas & Electricity EDI Interface	Infrastructure	Plymouth City Council	Development & deployment of new EDI interfaces for Laser, Gas & Electricity and South West Water provided by Plymouth	The Technology Forge Ltd	Annual	01/04/2021	28/02/2022	£7,330.00	£7,330.00
CNTR0010798	Calendar Bookings	Applications	Plymouth City Council	This enables external customers to make bookings against PCC offerings.	Firmstep Ltd.	Annual	30/06/2021	29/06/2022	£7,900.00	£0.00
CNTR0010800	Meraki MX68C with License and Support	Infrastructure	NEW Devon Clinical Commissioning Group	Meraki MX68CW with Advanced Security License and Support	Softcat Ltd	1 Year	18/05/2021	17/05/2022	£985.30	£985.30

CNTR0010806	Cloud Gateway (GPIntheCloud)	Applications	NEW Devon Clinical Commissioning Group	Annual subscription for GP in the Cloud	Cloud Gateway Limited	1 Year	05/05/2021	04/02/2022	£13,162.50	£48,262.50
CNTR0010807	Fasthosts		Plymouth City Council	Different domains with numererous dates	Fasthosts		17/05/2021		\$0.00	\$0.00
CNTR0010814	Mimecast Awareness Training (Bronze Support)	Applications	NEW Devon Clinical Commissioning Group	Mimecast Awareness Training Subscription	Bytes Software Services Ltd	1 Year	01/01/2021	31/12/2021	£9,932.00	£9,932.00
CNTR0010815	PSN DNS Services	Infrastructure	Plymouth City Council	PSN DNS services that reconcile website names and their underlying IP addresses and allow PCC to send digital information securely.	NOMINET UK	2 Years	01/02/2021	31/01/2022	£4,038.44	£8,076.88
CNTR0010816	Rubrik Backup	Applications	Delt Shared Services Ltd	Data centre backup licence & support (5 years)	XMA Ltd	5 Years	23/04/2021	22/04/2026	£61,440.26	£307,201.30
CNTR0010818	Centerprise 6m Schedule of Headsets	Business Overhead	Delt Shared Services Ltd	6 month period of scheduled deliveries for Mono & Duo headsets.	Centerprise International	6 MONTHS	01/06/2021	01/12/2021	£7,833.60	£0.00
CNTR0010819	The Box - Payment Gateway	Applications	Plymouth City Council	PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers	Windcave	3 Years	31/05/2021	30/05/2024	£768.00	£2,502.00
CNTR0010820	Payment Gateway - Tourist Information Centre	Applications	Plymouth City Council	PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers	Windcave	3 Years	29/03/2021	28/03/2024	£540.00	£1,818.00
CNTR0010822	Broadband Connectivity at Stone Barn	Infrastructure	NEW Devon Clinical Commissioning Group	To install and provide 50Mbps (down) and 20 Mbps (up) with unlimited allowance at Stone Barn	Airband Community Internet Ltd	2 Years	26/05/2021	25/05/2023	£1,800.00	£2,095.00
CNTR0010823	ServiceNow CSM Standard to CSM Professional Licensing	Applications	Delt Shared Services Ltd	Licencing for ServiceNow which is a cloud-based software platform for IT Service Management (ITSM) which helps to automate IT Business Management.	Computacenter (UK) Limited	3 +1 +1	21/06/2021	21/06/2022	£187,733.52	£587,386.80
CNTR0010826	Microsoft CSP Licence Agreement for Plymouth Care	Infrastructure	'@plymouthcare	Enables the purchase of Microsoft Licences which can be trued up or down on a monthly basis: 4 x M365 E3 40 x Microsoft Intune Device	Bytes Software Services Ltd	Rolling Contract	22/06/2021	21/06/2022	£2,292.48	£2,292.48
CNTR0010827	CarePlanner	Applications	'@plymouthcare	Cloud based care software to enable domiciliary care agencies to plan and mange staff rosters, client schedules and timesheets	CarePlanner Ltd	Minimum 90 days - Rolling thereafter	12/07/2021	11/07/2022	£2,160.00	£2,160.00
CNTR0010829	Address Mapping Module	Applications	Plymouth City Council	Address Matching module allows users to match two fields, one from the NLPG property data and one from an external source such as Council Tax.If successful, a cross reference ID is attached to the gazetteer property record to identify the unique reference of that property in the external source dataset.	GGP Systems Ltd	Annual	06/07/2021	05/07/2022	£2,250.00	£2,250.00
CNTR0010830	Efford Crematorium Media Service	Applications	Plymouth City Council	To provide media services including music library	Vivedia Ltd t/a Obitus	1 Year	01/05/2020	30/04/2022	£5,520.00	£15,790.00
CNTR0010831	Western Mill Crematorium Media Service	Applications	Plymouth City Council	To provide media services including music library	Vivedia Ltd t/a Obitus	1 Year	01/04/2020	31/03/2022	£7,560.00	£19,870.00
CNTR0010833	CodeTwo	Applications	CATERed Ltd	Subscription for CodeTwo Email Signatures for Office 365 for 12 Users for CATERed	CodeTwo	Annual	06/06/2019	06/06/2022	£97.50	£309.61
CNTR0010834	Squarespace Platform	Applications	On Course South West CIC	Do-it-yourself website builder, blogging platform and hosting service	Altitude Design Ltd	Annual	14/07/2021		£3,250.00	£3,250.00
CNTR0010836	GIS Web Mapping	Infrastructure	Plymouth City Council	GIS capability which focuses on the conservation designations, features and published data associated with the Plymouth Sound and Tamar Estuaries Marine Protected Area.	ESRI (UK) Limited	1 Year + 1	01/06/2021	31/07/2022	£9,969.00	£9,969.00
CNTR0010839	SkyKick Cloud Backup		South West Academic Health Science Network	SkyKick Cloud Backup Suite for Office 365 for South West Academic Trust	Integy	1 Year	01/08/2021	31/07/2022	£2,268.96	£2,268.96
CNTR0010842	Visitor Counting - The Box		Plymouth City Council	Visitor Counting System at The Box	Axiomatic Technology	2 Years	01/04/2020	30/07/2022	£625.00	£10,186.00
CNTR0010845	CCTV Siklu Multi-Haul Link	Infrastructure	Plymouth City Council	CCTV Siklu MultiHaul Link for Tinside, North Hill and New Street	Wifigear Limited T/A Digitalair Wireless Networks	41 Months	17/08/2021	15/01/2025	£5,466.00	£5,466.00

CNTR0010846	SWAH Connectivity	Infrastructure	South West Academic Health Science Network	Fibreline 200Mbps/1Gb - Managed - Direct Internet Access fibre circuit with provider managed router to EX2 5FD plus BT Business FTTC Broadband - Connection Only - 1 Static IP - Unlimited Data	Integy	3 Year	21/06/2021	20/06/2022	£8,184.92	£17,224.76
CNTR0010847	Time Manager	Applications	Plymouth City Council	Profess Time Manager is a timesheet and costing solution for professional fee earners. It measures the cost of projects and resources across a range of settings.	Pillar Software Limited	Annual	19/07/2021	18/07/2022	£4,235.00	£4,235.00
CNTR0010848	Internet Connectivity at The Vine	Infrastructure	Plymouth City Council	Provide installation of 80/20 FTTC at The Vine with supporting 12 month connectivity	Acronyms Ltd	1 Year	10/09/2021	09/09/2022	£7,364.40	£7,364.40
CNTR0010850	Aruba WiFi Capacity	Infrastructure	South West Academic Health Science Network	Wi-Fi Controller	Integy	Annual	20/09/2021	19/09/2022	£480.00	£480.00
CNTR0010851	Web Hosting and Maintenance for Plymouth Sound National Marine Park	Applications	Plymouth City Council	Annual hosting and maintenance for https://plymouthsoundnationalmarinepark.com/ and premium vimeo account	Jory & Co Design Limited	2 Years	01/10/2020	30/09/2022	£639.00	£1,278.00
CNTR0010852	One Trust Pro	Security	Delt Shared Services Ltd	IT Security and Risk Management plus Privacy and Security Management	One Trust Technology Limited	1 Year	14/09/2021	13/09/2022	£2,890.76	£2,890.76
CNTR0010854	Infrastructure Partner	Infrastructure	Delt Shared Services Ltd	Infrastructure design, improvement & delivery support including Network, Connectivity, Hardware, Backup & Client Device	XMA Ltd	5 Years	25/08/2021	24/08/2026	£777,006.24	£777,006.24
CNTR0010855	Adobe Licencing	Applications	Delt Shared Services Ltd	Adobe Licence Types: Acrobat Pro DC Captivate Creative Cloud All Apps Dreamweaver	Bytes Software Services Ltd	18 Months	24/09/2021	23/03/2022	£37,585.98	£18,792.99
CNTR0010857	Java SE Desktop Subscription	Applications	Plymouth City Council	Oracle Java SE Desktop Subscription Licences for Core HR	Oracle Corporation UK Limited	Annual Subscription	12/10/2021	11/10/2022	£1,005.00	£1,005.00
CNTR0010858	VMWare Enterprise Licence Agreement	Infrastructure	Delt Shared Services Ltd	Support of the VM Ware in Infrastructure	XMA Ltd	Annual	07/11/2021	06/11/2022	£71,993.56	£71,993.56
CNTR0010859	Cofense PhishMe Reporter	Applications	NEW Devon Clinical Commissioning Group	PhishMe Reporter Stand Alone version for 2000 users	Bytes Software Services Ltd	3 Years	26/10/2021	25/10/2024	£1,123.36	£3,370.09
CNTR0010860	Nutanix SuperMicro Production Nodes with Ultimate Licenses	Infrastructure	Delt Shared Services Ltd	Purpose-built SuperMicro appliances with configuration options for all hyperconverged infrastructure	XMA Ltd	5 Years	01/12/2021	30/11/2027	£777,006.24	£777,006.24
CNTR0010861	PRTG XL1 sensors x 2 - Maintenance	Infrastructure	Delt Shared Services Ltd	Monitors the infrastructure and provides dashboard reporting	XMA Ltd	1 Year	19/11/2021	18/11/2022	£4,054.30	£4,054.30