

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010087	Booking Room Screens	Booking Room Devices installed at each Meeting room in Building 2	Condeco software	01/10/2018	31/03/2022	£3,312.00
CNTR0010094	Data Centres - Nutanix Hardware Platform	System support for Nutanix NX-8050-G5 - located at Windsor House and Stem- Datacentre Refresh Project	Softcat Ltd	20/10/2017	18/10/2022	£735,000.00
CNTR0010095	Canon IPFPRO4000S	5 year rental of IPFPRO4000S 44inch, 8 colour Printer from Canon	Canon (UK) Ltd	26/09/2017	25/09/2022	£5,821.00
CNTR0010096	Canon IPF785	Printer rental - IPF785 36inch, 5 colour printer	Canon (UK) Ltd	26/09/2017	25/09/2022	£3,909.00
CNTR0010097	IPF PRO6000s 60inch printer	Canon 60" printer used in Windsor house to print Large format Posters	Canon (UK) Ltd	14/08/2017	13/08/2022	£13,647.12
CNTR0010098	ServiceNow - IT Service Management system	IT Service Management Tool 1009/2020 - License Increase to support ACE - 7 fulfiller licenses and 14 approver licenses - cotermed with agreement end date.	Softcat Ltd	01/10/2018	25/06/2021	£531,692.16
CNTR0010099	CISCO MERAKI Access points (PCC)	Access points to support the Wireless Network. These are bought as a one off payment with no annual support charge. As we buy new devices for the company the expiry date will change so that all devices will co terminate	Softcat Ltd	21/06/2017	18/11/2023	£3,415.00
CNTR0010100	EMC Networker Licence & Support	Backup system and software for servers, databases and all data on "shared" drives.	MTI Technology Ltd	18/04/2018	17/04/2021	£56,488.33
CNTR0010101	Trustwave Secure Gateway Licence & Support (Webmarshal)	Internet proxy Web Filtering and inspection for all domains (also know as WebMarshal) for PCC and separate 150 licences for Delt - on separate renewal PO for 3 years.	Sapphire Technologies Limited	25/03/2018	24/03/2021	£28,000.00
CNTR0010102	Audio & Visual Maintenance	Audio Visual Maintenance - TV, Digital Signage, Interactive wallboards used in meeting rooms across PCC and Delt	The AV Group	19/03/2018	05/04/2021	£15,000.00
CNTR0010103	Checkpoint Firewall Collaborative Enterprise Support	Core Firewalls Which control access in and out of all the internal networks.	Sapphire Technologies Limited	14/03/2018	13/03/2021	£90,000.00
CNTR0010105	CISCO MERAKI Access Points (CCG)	Access points to support the Wireless Network. These are bought as a one off payment with no annual support charge. As we buy new devices for the company the expiry date with change so that all devices will co terminate	Softcat Ltd	27/09/2016	21/01/2024	£3,729.00
CNTR0010107	VMWARE ELA	Support of the VMWARE infrastructure	Softcat Ltd	31/10/2017	30/10/2021	£384,523.14
CNTR0010110	Canon IPF785 Plotter	A0 plotter used on the highways department	Canon (UK) Ltd	01/06/2017	31/05/2021	£3,684.00
CNTR0010112	Carefirst - Care Systems	Adult and Children Social Care Application	OLM Systems Limited	01/04/2017	31/03/2023	£392,741.37
CNTR0010113	JNRI Platform - (Booking Bug)	Enterprise Platform Licence platform Subscription will provide Plymouth City Council unlimited companies (departments), use cases, services, events, staff and resources configurable in the JRNI back end. Essentials Support – 20 hours per annum tied to BookingLab SLA's	Bookinglab Limited	30/03/2020	30/03/2021	£23,400.00

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CNTR0010114	Lease Car Agreement - YS65RVO - Ford Focus Estate	Lease agreement for Delt vehicle for Exeter Pool Estate (vehicle schedule attached)	DD Arval UK Ltd	06/01/2016	30/04/2021	£11,760.00
CNTR0010115	Socitm Essential Membership	<p>Essential Membership level</p> <p>Membership benefits:</p> <ul style="list-style-type: none"> <li>• Access to the corporate member dashboard</li> <li>• Website Accessibility testing</li> <li>• Inform: our formal research service</li> <li>• Leadership academy place x 1 – this is one place on any of our three courses, Top talent, EW or Senior leaders course.</li> <li>• 1 x president's conference ticket</li> <li>• Free access to Share National events</li> <li>• Free access to Share Local events</li> <li>• 15 Individual Memberships</li> </ul> <p>Included in the Corporate Membership Band 5</p> <p>-One free ticket to the annual conference</p> <p>- 20 Individual Memberships- only 3 have been assigned - 17 spare places at this time</p> <p>-The Insight Programme</p> <p>-Preferential rates on a number of our services.</p>	Socitm Ltd	01/01/2016	31/12/2021	£10,435.00
CNTR0010118	Netloan Public	Netloan computer booking system, you're able to optimise PC usage and increase accessibility for all library users. Netloan comes with powerful session management functionality, so you're able to configure and control access exactly as needed.	Lorensbergs Ltd	18/05/2015	17/10/2021	£53,414.43
CNTR0010120	ROC Registrars Online Certification	•Birth, marriage and death index tables and birth and death registration data tables as stored in RSS are imported to ROC to ensure continuity of data for future use	Milton Keynes Council	03/10/2017	02/10/2023	£8,550.00
CNTR0010121	W2 retention and disposal module - EDM Workflow	<p>The Civica Disposal Module (the Disposal Module) has been designed to permanently and irretrievably remove documents and processes from within Civica Documents on the application of customer-defined retention profiles. The Disposal Module can also optionally remove the orphaned, physical file from the Image Server file storage system (the Image Server) and release the resultant free space.</p> <p>Contract Number CNTR0010124 is the main Digital 360 agreement which this contract &amp; CNTR0010291 link to.</p>	Civica UK Ltd	01/10/2016	30/09/2021	£12,782.33

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CNTR0010122	Public Protection APP Support	Public Protection APP Support for 71 users and Training for 10 Users	Civica UK Ltd	01/04/2015	31/03/2022	£344,529.55
CNTR0010123	Saffron Nutrition Software	Healthy eating is a topic close to all our hearts, and Saffron enables you to provide your customers the information they need to support a healthy lifestyle.	Fretwell-Downing Hospitality	01/10/2015	30/09/2023	£11,377.29
CNTR0010124	LG EDM W2 Workflow Scanning	Digital 360 This takes paper invoices that are scanned in and itemises them in a digital catalogue against citizens and businesses of Plymouth. Contract Numbers CNTR0010121 & CNTR0010291 link to this contract.	Civica UK Ltd	01/10/2017	30/09/2021	£173,861.81
CNTR0010125	Calm System	Calm archive collections management system Axiell Contract Ref C19022	Axiell ALM Ltd	01/10/2015	30/09/2021	£21,632.17
CNTR0010126	TOAD for Oracle Standard Edition Pack	Toad is a database management toolset that database developers, database administrators, and data analysts use to manage both relational and non-relational databases using SQL  20-23, 3 year renewal period as detailed in page 2 of attachment 200713 - TOAD PLYMOUTH CITY COUNCIL 1-6ZE09J1	Quest Software International Limited	30/09/2015	29/09/2023	£9,509.35
CNTR0010127	HAVWEAR	Application to Monitor and Manage Hand and Arm Vibration	Reactec Ltd	01/10/2017	30/09/2021	£34,794.36
CNTR0010130	ZetaSafe	Asset management tool for PCC	ZetaSafe Ltd	01/10/2017	31/03/2021	£31,160.00
CNTR0010131	fRemote	fRemote lets you create a network of fSeries servers and share data between them, with the owner of each fSeries server having complete control over who can request data and exactly what data they can receive.	Fibonacci Ltd	01/06/2017	31/05/2021	£12,000.00
CNTR0010132	Contactless Chip & Pin device for Smeaton's Tower	Renewal, Licence, Support and Maintenance - 01/10/2019 to 30/09/2020 - Ingenico IWL250CC Gold Repair Cover 01/10/2019 to 30/09/2020 - Ingenico IWL250CC Mobile Terminal 01/10/2019 to 30/09/2020 - VX EMV License - CVC-820-002 01/10/2019 to 30/09/2020 - TNSPay Payment Client - CVC-TPC003  Contactless Chip & Pin device for Smeaton's Tower	Civica UK Ltd	01/10/2016	30/09/2021	£10,375.08
CNTR0010133	Civica Financials	Main Financial System used by PCC and Delt A Right to use Licence, Annual Support & Maintenance	Civica UK Ltd	30/09/2018	29/09/2023	£500,000.00
CNTR0010134	Health and Wellbeing Platform	Health and Wellbeing platform which includes EAP and Engagement survey-	Reward Gateway (UK) Ltd	25/09/2018	24/09/2021	£14,800.00
CNTR0010135	Backup Exec	GPIT Practice Servers use backup exec to backup to tape each GP Practice site. Qty 40 licences	Trustmarque Solutions Ltd	21/09/2015	20/09/2021	£89,804.88

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CNTR0010137	Lalpac Comprehensive Package (Classic)	LalPac provides Local Authorities with the tools to: Manage the licensing process; Administer Licences, Permits, Registrations and Notices;	Idox Software Ltd	12/09/2018	11/09/2021	£37,552.32
CNTR0010138	Firmstep Digital Services	Forms, Self & Dash (core platform) for a medium, unitary authority. Enterprise licence for all back-office staff Standard Licence: £25,500 pa Service (CRM) including 46 FTE agent licences Scalable element based on FTE front office staff: £35,650 pa  Drupal CMS Hosting is a separate contract	Firmstep Ltd.	07/09/2017	06/09/2021	£241,383.00
CNTR0010139	Hevacomp Mechanical & Electrical	Building Electrical Design Software. Design and analyse building Mechanical and Electrical systems with Hevacomp software, and meet the needs and standards of the United Kingdom.  Select Agreement 10411450 Customer ID: 4061139	Bentley Systems International Ltd	01/09/2015	31/08/2021	£5,339.00
CNTR0010141	LACHS Risk Register	Claims management software, organisations can improve the efficiency and productivity of in-house claims management. This powerful and scalable software is designed to provide a high level of functionality to busy claims processing departments, improving customer service, reducing operational costs and bringing down insurance premiums.  Upgraded to LACHS 5 in 2018 Licence for up to 7 concurrent users; Asset Register Premium Apportionment & Fund Modelling The Licensee may not terminate the maintenance service without also terminating the Licence.	J C Applications Development	01/09/2015	31/08/2023	£81,775.00
CNTR0010142	Yotta SaaS - Street Services Information Management Systems	Back-Office Users: 66 users comprising: Highways (25), Street Scene (20), Street Works (5), Street Lighting (3), Waste (13). Mobile & In-Cab: 99 devices comprising: Highways Mobile Inspections (4), Street Scene Mobile Inspections (8), Street Scene Mobile Job Management (45), Street Works Highways Mobile (3), Street Lighting Highways Mobile (1), Waste In-Cab (38)	Phoenix Software Ltd	01/09/2019	31/08/2022	£507,420.00

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CNTR0010143	Kofax Intelligent Scanning	The purpose of it is to receive a scan of a paper invoice and extract all necessary invoice information including line items. It will then match this data against relevant purchase order and contract data and then automatically load the invoice into the Civica Financials system, avoiding manual keying. 3 user licence LSM5943FSY	Civica UK Ltd	01/09/2016	31/08/2021	£56,740.30
CNTR0010145	Sanitary Bins Rental and Collection	Washroom services Sanitary Bins Rental and Collection for B2 5 x bins	BTE Services Ltd (T/A SW Hygiene)	26/08/2015	26/08/2021	£1,885.85
CNTR0010146	Airwatch MDM VMware	CCG Mobile Device Management solution for the CCG iPhones and iPads. Hosted service. Now 63 Devices.	Trustmarque Solutions Ltd	28/08/2015	27/08/2021	£32,976.02
CNTR0010147	Lease Car Agreement - RK66FGM - Infiniti Q30	Lease agreement for Delt vehicle.	Nationwide Vehicle Contracts	09/12/2019	30/04/2021	£10,977.00
CNTR0010148	Health and Safety Software	Comprehensive and integrated health and safety solution encompassing Assure functionality for Risk, Incident, People and Training, Auditing through Assure IQ, Business Analytics and 400 main system licences.	SHE Software Limited	01/08/2018	30/11/2023	£156,490.00
CNTR0010149	Risk Management Software Hosted Solution	CCG Risk Management Software solution. Hosted and accessed via website. 22/05/20 - RLDatix Safety Alerts Module - Covid 10 - offer Added 6 months FOC as per attachments	Datix Ltd	01/08/2018	31/07/2021	£87,115.73
CNTR0010150	Mosaic Public Sector	Mosaic Public Sector gives you a pin-sharp picture of the people you need to reach, reflecting the latest socioeconomic trends	Experian Ltd	01/08/2019	31/07/2021	£24,010.00
CNTR0010151	Core & Dynamic Learning Environment	Learning tool application to provide licences for 3000 Users	Learning Pool Limited	01/08/2015	31/07/2021	£80,360.00
CNTR0010152	Netmotion Enterprise Support	VPN Access for Desktop devices  NetMotion Mobility, Diagnostics & Mobile IQ (universal subscription, Mobility Standard software maintenance and technical support, including tech notes and web-based support, cumulative quantity discounts on additional device licences, patches and point releases at no additional charge, covers 1000 devices and 11 servers, per annum)	Bridgeway Security Solutions Ltd	31/07/2019	01/08/2021	£99,128.95
CNTR0010153	Care Knowledge Licence	Care Knowledge keeps you up to date with social care policy, research and practice materials published in the UK.	Pavilion Publishing (Brighton) Ltd	01/08/2015	31/07/2022	£91,875.00
CNTR0010156	Deep Freeze Enterprise Library	All the public access PC's are restored to a known state.	Trustmarque Solutions Ltd	31/07/2015	30/07/2021	£7,772.55
CNTR0010157	CISCO MERAKI Access Points (DELT)	Access points to support the Wireless Network. These are bought as a one off payment with no annual support charge. As we buy new devices for the company the expiry date will change so that all devices will co terminate	Softcat Ltd	04/02/2016	21/04/2024	£7,984.18
CNTR0010159	QAComplete Concurrent User Subscription License - SaaS	Test Automation Software QAComplete Concurrent User Subscription License - SaaS (3 Year Subscription) 3 Licences	SmartBear (Ireland) Ltd	10/07/2019	28/09/2022	£11,390.33

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CNTR0010160	Source One; Email Extender	PCC email archive tool For 3,100 users expected to not be required end of 2020	MTI Technology Ltd	09/07/2015	08/07/2021	£74,076.81
CNTR0010161	NETconsent	Ensures Policies etc. distributed and accepted by staff	NETconsent Ltd	07/07/2017	05/07/2021	£2,970.00
CNTR0010163	EKAHAU site survey licence Key 4YBZ-D2A1-5151-9122	Wireless Survey Software EKAHAU site survey licence Key 4YBZ-D2A1-5151-9122	Softcat Ltd	06/07/2019	05/07/2022	£1,894.55
CNTR0010164	Micro Librarian Eclipse Pro	Designed to allow you to catalogue everything in your Library/Resource Centre. This includes books, videos, audio tapes, pamphlets, CD's, DVD's, posters etc. In fact, you can build your own list of media types to suit your own requirements. Using SQL Server, ECLIPSE PRO is able to cope with collections running into hundred's of thousands,even millions of items.	Capita Business Services Ltd	01/08/2015	31/07/2021	£3,746.00
CNTR0010166	PCI Scanning	External scanning service to security check PCI Compliance Annual service running since 2018 for quarterly checks on predetermined IP addresses	NTA Monitor Ltd	01/07/2018	30/06/2021	£10,617.00
CNTR0010167	Epilog Efford & Weston Mill Cemeteries & Crematoria Maintenance	Maintenance for Epilog Cemeteries and Crematoria Software  Epilog is not a fixed product but a collection of powerful modules that service all aspects of crematorium and cemetery administration  WRP000383071 - Additional module added, 24-hour internet booking capability	Gower Consultants Limited	01/07/2015	30/06/2021	£26,773.91
CNTR0010172	Public Sector Treasury Management & Local Bonds Option	Hosted solution Public Sector Treasury Management Annual Licence Fee Annual License Fee - Multi User Hosting - Annual License Fee - Multi user	Logotech Systems	01/07/2017	30/06/2021	£4,532.45
CNTR0010173	Canon SmartLF 36c Xpress Scanner	AO scanner - machine serial number H2608501	Canon (UK) Ltd	06/06/2017	05/06/2021	£7,171.00
CNTR0010175	Metalogix - Archive Manager	Delt Archiving Solution Licensing and Support  Terms and Conditions - <a href="https://www.quest.com/docs/sta-emea-english-legal-68591.pdf">https://www.quest.com/docs/sta-emea-english-legal-68591.pdf</a>	Quest Software International Limited	01/06/2018	30/06/2021	£23,607.63
CNTR0010178	Alcatel Phone Systems - CCG	CCG Phone systems at their site Bridge House This includes the POE Alcatel switches at those sites. Billed Quarterly  Rolling annually, and it has an anniversary date of the 15th March each year, if cancellatio/moving is required then we must give 3 months notice	South West Communications Group Limited	31/03/2018	15/03/2021	£35,685.00

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CNTR0010181	Project Server Plus Support	Edison 365 Projects 1 year Agreement 160 users & Annual Lite Support for DELT	Corporate Project Solutions Ltd	08/06/2017	07/06/2021	£75,733.00
CNTR0010182	Microsoft Volume Licensing - Enterprise Agreement; Systems Centre; Project; Vision; Server Cloud Enrolment Microsoft Enrolment Number: 6844226	Microsft Licensing for PCC. Win 7, Office, Lync. Office 365, Server licenses etc. Enterprise Subscription Microsoft Enrolment Number: 6844226	Bytes Software Services Ltd	01/06/2020	31/05/2021	£1,070,000.00
CNTR0010183	Total View Outputs (Reporting Application)	Total View Outputs Annual Support & Maintenance Upgrade 2017 to; fData, fDocs, fPanels	Fibonacci Ltd	01/08/2015	31/05/2021	£40,800.00
CNTR0010184	BACS Paygate System	PayGate provides a managed interface for Direct Debits, Direct Credits and Faster Payments – all through one single, ultra-secure system. Contract Number TX-ET3517  20/04/20 - now included contract 10525 (4 x additional licences, maintenance as ordered on ICT0003989, po raised ICT0005968 18/03/20 to co term the maintenance for these additional licences to larger agreement and cover the period 17/01/19 - 01/06/20 )	Paygate UK	01/06/2018	31/05/2021	£13,153.66
CNTR0010185	RecordX Call Recording System @ Bridge House (via SW Comms)	RecordX Enterprise 60 x ISDN30 channel call recording solution including Software, Server and Voice Recording Cards	South West Communications Group Limited	21/05/2020	22/05/2021	£18,082.78
CNTR0010189	GPIT Storage units	GPIT Storage units at Crown Yealm House. Ongoing arrangement YELL10 35sq ft @ £52.00 per month YELL05 75sq ft @ £76.00 per month Contract rolling monthly agreement, can cancel at any time giving 2 weeks notice	Ucanstore.com	07/06/2017	28/06/2021	£6,144.00
CNTR0010191	Sign In Application	Application used at the reception to sign in visitors to the Building 2	Sign In App	26/04/2020	25/04/2021	£295.00
CNTR0010193	Colony Enterprise	Allotment Management. 4 x concurrent licences. Requires ongoing annual maintenance for the licences to work.	MCPC Systems UK Limited	05/04/2017	31/03/2022	£10,438.49
CNTR0010195	Oracle Database 24/7 Support 2nd Line Call escalation; Kirona Support plus Oracle consultancy days	Proactive Support 24x7 monitored support for production systems & 20 days consultancy pre-booking for scheduled projects.	Xynomix	31/03/2017	31/03/2022	£152,500.00

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CNTR0010196	Co Location Service for 5 x 42u racks in Datacentre	Support of the datacentre located at STEM - company taken over by ITEC Connect Ltd (two year contract 01/04/19 - 31/03/21)	ITEC Connect Ltd	01/04/2019	31/03/2021	£50,000.00
CNTR0010200	ICON Cash Receipting	Hosted Solution that is a secure and integrated payment solution that makes it simple for organisations to process payments online, over the phone or via third party channels such as PayPal and PayPoint.	Civica UK Ltd	31/03/2017	30/03/2023	£500,907.13
CNTR0010201	VPN Connection for Revenues System - Remote Access Maintenance	Capita dial in, Connect to VPC's and do work for the revenues service *Subject to RPI increase*	Capita Business Services Ltd	01/04/2015	31/03/2022	£5,370.56
CNTR0010202	LINSIG for Windows	Design and Assessment tool for Traffic Junctions	JCT Consultancy Ltd	01/04/2014	31/03/2021	£3,115.00
CNTR0010203	GeoEnviron Cont Land & SS	The GeoEnviron Contaminated Land Module is a data management for tool for local authority environmental officers in the process of implementing their Part 2A strategies.	STM Environmental Limited	01/04/2021	31/03/2022	£7,258.77
CNTR0010206	GGP Maintenance	GGP Intranet integrates easily with third-party systems and provides low-cost access to GIS information. GIS helps manage property records, occupancy rates and maintenance schedules as well as making it easier to share information with suppliers, tenants and stakeholders in an easy to understand visual way.	GGP Systems Ltd	01/04/2015	31/03/2022	£171,660.39
CNTR0010207	Revenue & Benefits - 10 AFD Standard Licences; W2 Integration	Civica is a leading supplier of software applications for revenues & benefits teams, with the business process and systems integration expertise to help organisations deliver efficient, high quality and customer-focused services  LSM4648RAB	Civica UK Ltd	01/04/2018	31/03/2022	£7,634.93
CNTR0010209	Aptean CenterPoint Users (1-50)	Complaint and Case Management toolset	Respond Group Limited	24/03/2015	30/03/2021	£8,757.89
CNTR0010210	CAMS Public Rights of Way	CAMS is a complete database and map management system designed to simplify the task of maintaining National Trails, Cycle Routes and Rights of Way.	Exegesis Spatial Data Management	01/04/2021	31/03/2022	£4,018.00
CNTR0010211	Streetwise Pro & Auto Config Annual Licence & Support	LLPG Plug in . A unique methodology based data cleaning, matching and query resolution tool Clean and match any data from any source Cleaning against any internal or external gazetteer Diagnostic capabilities to review and resolve anomalies and duplications	Infoshare Ltd	23/03/2015	22/03/2021	£16,133.42
CNTR0010212	TRICS Trip Rate Information System	Transport Impact tool for new development	Trics Consortium Ltd	01/04/2021	31/03/2022	£16,640.00



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CNTR0010213	EMS One Core System- Estart Licence- ESuite Hosting and Capita One Youth Justice AM	ONE is an information and case management tool for staff working with children or with children's data. Education Welfare Service to find out which children are, or are not, registered at a school. Transport Team to manage and monitor children being transported to and from Schools Sensory Support Team to manage the records of children receiving a service from their team. Admissions and Transfer Team to manage and monitor all children joining, leaving and moving between schools Special Education Team to manage and monitor children throughout their SEN process.	Capita Business Services Ltd (EMS & SIMS)	01/04/2019	31/03/2021	£185,073.10
CNTR0010215	Premier Support (Reactive & Proactive Hours)	Microsoft Support for Operating System and Applications. Additional support including training and future development workshops, proactive hours, chalk and talk, RAP requirements and future plans need reviewing before this is renewed. GT20171213.	Microsoft Ltd	01/04/2020	05/04/2021	£47,592.00
CNTR0010216	Benefits; CTAX; NDR Development Fund	Fund for deciding on system enhancements – Not the core Capita Academy system	Capita Business Services Ltd	01/04/2015	31/03/2021	£95,208.00
CNTR0010217	Revenues Products - CTAX; NDR; Benefits; CDS; ProPrint; IEG4; etc	Support for Capita Council Tax, NDR, Benefits, Decision Support (CDS), ProPrint (including Self Service Viewer) Support for IEG4, Self Service Modules, Landlord / HA e-solutions, Online release training (HBCT & NDR), Recovery Incidence Score Calculator	Capita Business Services Ltd	01/04/2015	31/03/2022	£669,958.42
CNTR0010218	Uengage & Ucreate (Objective)	The Limehouse software suite is split into two products, ucreate and uengage™. ucreate is collaborative software that allows a team to work on a single, large document through a Web-based interface and enables them to professionally format and print the document or upload it online, at the touch of a button. The uengage suite allows for citizen and stakeholder engagement, giving readers a convenient way to respond to the city plan's ideas using feedback comments, surveys, polls and online forums.	Objective Keystone Ltd	01/04/2019	31/03/2022	£60,000.00
CNTR0010219	LabelTrace	LabelTrace is a program used in GP Practices allowing them to print barcoded labels for their Blood Samples sent to the Hospital Labs. This support contract is for the 2nd line support for any issues our GPIT team can't fix. Contract is based on total number of Practices with LabelTrace software. This is reviewed annually upon renewal to adjust and reflect any in year mergers of closures that would effect the number of Practices. 92 licences	Codegate Ltd	01/04/2019	31/03/2022	£20,884.00
CNTR0010220	AccsMap & Input Validation Module & Parkmap	Accident and Parking Mapping software - additional licences added	Buchanan Computing	01/04/2015	31/03/2022	£14,584.00

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CNTR0010221	Modern Gov Committee Decision Management & Restricted App	Committee Management - Decision publishing on the web LSM11872MGV	Civica UK Limited	01/04/2019	31/03/2022	£32,576.55
CNTR0010222	Service Desk Institute Gold Membership	SDI offers support through guides, research and training, plus the opportunity to network with industry leaders and other professionals committed to service improvement	Service Desk Institute	01/04/2019	31/03/2022	£1,885.00
CNTR0010227	Axiell SPARK, Open Galaxy and Arena 3.2 & Postcode Lookup Service	Axiell Public Library Systems are used by Plymouth Central library and the 17 branch libraries. It is the back end of the library system which linked to the front end Netloan booking system.  Note: In Septemeber 2020 this agreement was vaired to includePostcode Lookup Services	Axiell ALM Ltd	31/03/2018	30/03/2023	£201,635.00
CNTR0010230	LAN/WAN Maintenance	LAN Maintenance for all sites. Support being added to this contract as and when they fall out of support with Virgin Media.  Includes Cisco Prime Support	Softcat Ltd	01/04/2018	31/03/2021	£177,450.27
CNTR0010231	Primary Domain Registrar	Management of the Internet Domains Full list of domain names attached, all set to auto renew.	123-Reg	01/04/2019	01/12/2021	£4,550.00
CNTR0010232	BridgeStation Web Edition	Annual BridgeStation Web Edition Subscription (0-199 Bridges) - Hosting, support, maintenance and updates for the BridgeStation application. Access for 5 users. 10 GB of storage included @ £100 annum	FSW IT Solutions Limited	01/04/2018	31/03/2021	£14,500.00
CNTR0010236	Xpress Elections Management System	Software modules for the Election Management system to include:- Xpress register, Xpress management, scan general and Election scan eXpress annual fee Annual fee for signature verification	Civica UK Limited	01/04/2019	31/03/2022	£54,633.16
CNTR0010239	Plant rental & maintenance for Building 2	originally a 3 year rental and maintenance including plant replacements of 12 displays for Delt Building 2 office extended for 12m in 2020	UrbanPlanters South West	01/09/2017	30/08/2021	£8,464.00
CNTR0010242	Microsoft SQL SCE Microsoft Enrolment Number : 70406827	SQL Server with Software Assurance for 80 cores. Provides SQL for PCC, Delt and the CCG. Server Cloud Enrolment Microsoft Enrolment Number : 70406827 Delt Shared Services Ltd (144886)Enterprise 6 - SCE	Bytes Software Services Ltd	01/04/2018	31/03/2021	£201,140.25

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CNTR0010245	OpenRoads Designer SELECT Subscription	OpenRoads Designer SELECT Subscription Perpetual licence bought 2017 annual support thereafter  OpenRoads Designer SELECT Subscription 12662  As per Select Agreement 102336496 Delt Shared Services Customer ID 1005551627 Open Access License Subscription 10381	Bentley Systems International Ltd	29/03/2017	28/03/2022	£13,682.00
CNTR0010249	Lease Rent of Building 2 Derriford Business Park	Lease from PCC for Building 2 06/07 - Verbal agreement with PCC to extend for 12 months at previous price	Plymouth City Council	12/08/2015	11/08/2021	£372,000.00
CNTR0010251	Lighting Reality	Lighting Reality PRO is a fast and easy-to-use PC software lighting design application, which enables lighting designers to quickly produce standards-compliant street and outdoor area lighting plans in real-time.	Lighting Reality Ltd	10/03/2017	11/04/2022	£3,440.00
CNTR0010252	Lease Car Agreement - VX15WHV - Vauxhall Insignia Estate	Lease agreement for Delt pool vehicle for Building 2 (vehicle schedule attached)	DD Arval UK Ltd	20/03/2018	30/04/2021	£13,252.00
CNTR0010258	Association of Project Managers Subscription	Subscription to the Association of Project Managers & Corporate Partner Upgrade	Association for Project Management	02/03/2018	01/05/2021	£3,106.64
CNTR0010259	KODAK i3400 Scanners for Elections Team	Scanners that are used in conjunction with the Elections software 2 x scanners purchased Feb & May 18	Twofold	28/02/2018	02/05/2021	£6,849.61
CNTR0010260	Technology Forge Corporate Assets Register	Manage your property and asset portfolio from any location with our web based solution that can be accessed on PCs, laptops, tablets and smartphones.	The Technology Forge Ltd	01/03/2020	28/02/2021	£35,337.00
CNTR0010264	SignPlot 5 User Licence for a single site	Traffic Sign Design Software Licences purchased 2017 support thereafter	Buchanan Computing	28/02/2017	28/02/2022	£7,968.00
CNTR0010265	Oracle DB Enterprise Edition with Processor Perpetual Licence	4 x Oracle Database Enterprise Edition - Processor Perpetual Full Use	Oracle Corporation UK Limited	26/03/2016	25/03/2022	£113,232.21
CNTR0010266	Credit Checking Service	Credit Checking Organisation providing reports on companies  Customer Number 1301151807 - Advanced Credit Management – UK – 12month period  Auto renewal terms but need to give 60 days notice if no longer required  renewed in 2021 for 2 yr period 21-23	Graydon UK Limited	25/02/2015	24/02/2023	£3,684.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010267	RouteSmart (Primary Licence) and ArcGIS S/W Licence	RouteSmart is an advanced, GIS-based software system specifically designed for optimising "high-density" services typified by waste and recycling collection, door-to door and day-to-day  Annual Maintenance Charge	Integrated Skills (UK) Limited	26/02/2017	25/02/2022	£72,437.00
CNTR0010268	Nessus Professional Feed Subscription	Nessus® has been deployed for vulnerability, configuration and compliance assessments by more than one million users across the globe. Nessus prevents network attacks by identifying the vulnerabilities and configuration issues that hackers use to penetrate your network.	Sapphire Technologies Limited	20/02/2019	21/02/2022	£4,087.00
CNTR0010269	Carina Quality Support Call recording	Call recording system for PCC Avaya Contact Centre for 127 agents and 7 users	ComputerTel Ltd.	22/02/2018	21/02/2022	£29,295.26
CNTR0010271	Lease Car Agreement - YG64 EYT - Seat Leon	Lease agreement for Delt pool vehicle for Exeter (vehicle schedule attached)	DD Arval UK Ltd	16/02/2018	30/04/2021	£10,098.00
CNTR0010274	KeyLINES & KeySIGNALS CAD Software	Highways CAD Software Subscription based licencing. Annual Service Agreement for; 7 licences - KeyLINES (3 - Chris Legassick & 4 - Hrach Agobiani) 2 licences - KeySIGNALS  Unlimited direct telephone, email and web support from the Keysoft Solutions technical specialists  We currently pay £310 per licence due to originally being purchased on perpetual basis, if we had to buy a new one then it would be £1190 ea	Keysoft Solutions Limited	13/02/2017	12/02/2022	£37,445.00
CNTR0010276	Software Support for SMARTT Community Meals Administration S/W- 12 months Telephone & Remote Support	Used by the Meals on Wheels service for administration, process recording & tracking of meals delivery for customers.  12 months unlimited Telephone & Remote Support for the SMARTT Community Meals Administration Software.	Smartt Software	01/02/2015	02/02/2022	£31,331.53
CNTR0010277	Lease Car Agreement - DK15KVG - VW Caddy Van	Lease agreement for Delt vehicle for Building 2 (vehicle schedule attached)	DD Arval UK Ltd	27/04/2015	30/04/2021	£8,680.00
CNTR0010278	Lease Car Agreement - DE15DWF - VW Caddy Van	Lease agreement for Delt vehicle for Building 2 (vehicle schedule attached)	DD Arval UK Ltd	27/04/2015	30/04/2021	£8,680.00
CNTR0010279	Lease Car Agreement - DE15DWG - VW Caddy Van	Lease agreement for Delt pool vehicle for Exeter (vehicle schedule attached)	DD Arval UK Ltd	27/04/2015	30/04/2021	£8,680.00
CNTR0010280	Lease Car Agreement - YB15YXA - Seat Leon FR	Lease agreement for Delt vehicle for Building 2 (vehicle schedule attached)	DD Arval UK Ltd	30/06/2015	30/04/2021	£12,024.00
CNTR0010281	Lease Car Agreement - YA15FYD - Seat Leon FR	Lease agreement for Delt vehicle for Building 2 (vehicle schedule attached)	DD Arval UK Ltd	09/07/2015	30/04/2021	£12,827.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010282	NBS Perspective Professional Spec Manager 4, 1 x licence	Building Information Modelling Software. NOTE THIS RENEWAL REQUIRES A LICENSE KEY TO BE APPLIED BY US OR THE SERVICE STOPS  2021 renewal - Subscription Renewal: NBS Chorus 2 CAWS Building x 1 license (Inclusive of 1 x NBS Building Network license 'gratis') reduced from 4 licences to 1	RIBA Enterprises Limited	01/02/2015	31/01/2022	£45,450.00
CNTR0010283	Civica Legal 65 Licences - Legal; Time Recording & Billing	Legal; Time Recording & Billing management software LSM4771LEG	Civica UK Ltd	01/02/2016	31/01/2022	£40,298.81
CNTR0010284	CASPAR	This is used to process financial transactions for PCC clients.	Trojan Consultants Ltd	01/02/2017	31/01/2024	£47,232.00
CNTR0010288	Percipio Application	Percipio, an intelligent learning platform that delivers an immersive learning experience. It leverages highly engaging content, curated into over 500 learning paths (channels) that are continuously updated to ensure customers always have access to the latest information.	Skillsoft UK Ltd	24/01/2018	23/01/2022	£161,727.72
CNTR0010289	Lalpac Public Access Maintenance	LalPac provides Local Authorities with the tools to: Manage the licensing process; Administer Licences, Permits, Registrations and Notices; Enforce the law; and Perform its statutory duties.	Idox Software Ltd	11/01/2019	10/01/2022	£13,235.92
CNTR0010291	CDS reporting services software & implementation	This relates to SSRS reports for the W2 system Civica Contract - LSM5570CLG Contract Number CNTR0010124 is the main Digital 360 agreement which this contract & CNTR0010121 link to.	Civica UK Ltd	01/01/2018	31/12/2021	£4,404.40
CNTR0010292	ADLIB Museum Collection Database (the BOX)	ADLIB Museum Collection Database AD2219 2019 Additional 8 Users added on Box project - increase of approx £2400 annually as per attached SoW	Axiell ALM Ltd	01/01/2015	31/12/2021	£48,775.27
CNTR0010294	Tranman: Garage Asset System & Fleet Management	Manages the Fleet, Tool hire & MOT Service at Prince Rock	Civica UK Ltd	01/01/2015	31/12/2021	£126,796.07
CNTR0010295	Paramics Microsimulation	Paramics Microsimulation provides complete transport modelling and support solutions for planners and engineers. SIAS now called Systra Limited as they were bought by them.	Systra Limited	01/01/2018	31/12/2021	£12,600.00
CNTR0010297	Organisational Manager	provides dynamic organisational charts  Potentially not needed after 2021 if Core HR can be utilised for this functionality - MC to advise	Ingentis	01/01/2016	31/12/2021	£24,745.99

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010299	Tedds Domestic Licence & Maintenance	Tekla Tedds is powerful software to automate your repetitive structural calculations. Choose from one or more of our regularly updated calculation libraries or write your own, and create professional documentation every time. Combine your structural calculations with 2D frame analysis.  3 x Licences	Trimble Solutions (UK) Ltd	01/01/2017	31/12/2021	£15,966.00
CNTR0010302	Health and Social Care Network (HSCN)	Provision of the 2x 1GB HSCN connections to support the New Devon CCG	MLL Telecom	21/12/2017	20/12/2021	£96,951.70
CNTR0010303	Argus Enterprise Server Licence & Developer	In view of the sizeable increase in the number of assets under management, the Land & Property team requires an integrated valuation and asset management platform to undertake property and portfolio-level financial analysis to inform decision making and ensure appropriate risk-management.	ARGUS Software Ltd	20/12/2016	19/12/2021	£15,483.52
CNTR0010304	Information Commissioner's Office - ZA078984 Delt Shared Services Ltd	Statutory Obligation (Data Protection Act) to maintain registration with the ICO	DD Information Commissioner	18/12/2014	17/12/2021	£330.00
CNTR0010306	iTrent - HR; Payroll; Pension; Learning; People; Development & Performance	HR Management Software which includes Business Objects £3080 per annum (Business objects - 5 CAL - £2850.00 Business Objects - 1 NUL - £400.00 P11 D - 150 Production - £515.00)	Midland Software Limited	07/12/2018	06/12/2027	£237,767.00
CNTR0010308	Engage ATS Online Recruitment System	Engage ATS can manage your end-to-end recruitment for you. It's effective, intuitive and customisable, and we've packed it with market-leading features and usability. Those will enhance your brand as well as deliver the savings you're after, and cut your admin effort right down. From screening and filtering to reporting and communications, it'll give you full control over the recruitment process.  Original contract let by PCC commencing 01/12/13 payments made by PCC up until 30/11/14. Novated to Delt 01/10/14, renewal 01/12/14	Havas People	01/12/2014	30/11/2021	£140,000.00
CNTR0010309	Gov Metric	Feedback Monitoring Software (Web and Tel)  2020 Renewal, removal of the face 2 face channel for a reduced price. (from £9,500.00 to £8,100.00)	ROL Solutions Ltd	01/12/2014	30/11/2021	£65,100.00
CNTR0010310	Newsflash V3 (9 Licences) Vuelio	Marketing Campaign Software.	Access Intelligence Media and Communications Ltd	01/12/2014	30/11/2021	£59,500.00
CNTR0010312	F5 Big IP Licences for Load Balancing	Reverse Load balancers and inspection for secure services that go over the internet	Trustmarque Solutions Ltd	20/11/2015	19/11/2021	£64,776.73

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010314	Weighbridge Operation (Chelson Meadow 6 User IWS)	System for weighing vehicles  Weighbridge Operation IWS - Annual Licence & Support Renewal 18/11/2019 - 17/11/2020  1 x IWS Systems Manager 6 x Additional User Licence 1 x Financial Data Module 1 x Invoicing Module 1 x Product Data Module 1 x Remote Support 1 x External Interface Weighbridge 1 x External Interface Weighbridge 1 x Weighbridge Module  As per your Quote 9444	AMCS UK Ltd	18/11/2016	17/11/2021	£13,744.85
CNTR0010320	Autotask AEM Endpoint	GPIT PC Management and audit software which allows the control of the devices on the network and push out software/patches etc.	Datto	01/12/2015	29/04/2021	£163,860.00
CNTR0010322	Information Commissioner Office- Z5917276 Electoral Register Office	Registration to state that you are a data controller - Electoral Register Office	DD Information Commissioner	22/10/2019	21/10/2021	£105.00
CNTR0010324	PI Combined Insurance	Liability Insurance that includes - Professional Indemnity, Public/Products Liability, Directors & Officers Liability, Employers Liability, Property Damage (including Business Interruption and Money and Personal Assault), Cyber and Data Risks and Travel (previously provided seperately)	Marsh Commercial	14/10/2016	13/10/2021	£117,016.21
CNTR0010326	Profess Office Costing (Core Module Only) & Profess Time Manager Subscription	Time Sheeting Software on a quarterly renewal basis until new project is ready	Pillar Software Limited	01/04/2015	31/03/2021	£10,047.17
CNTR0010341	Supply of Employee Volunteer Benefits	Supply of Voluntary Benefits	Edenred (UK Group) Limited	24/06/2015	23/06/2021	£14,000.00
CNTR0010353	SCOMIS SLA & Terminal Server (SIMS Data Hosting Charge)	Schools Information Management System paid annually at the end of the year	Devon County Council	01/04/2013	31/03/2022	£770.88
CNTR0010354	Clear Core Site Licence (Enterprise)	ClearCore Annual Support & Maintenance Fee StreetWise Pro & AutoConfig Annual licence & support fee	Infoshare Ltd	23/03/2015	22/03/2022	£73,828.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010359	Avaya Contact Centre & CCG Core Telephony Software	Avaya phone solution in use for PCC Contact Centre and Delt Service Desk	Maintel Europe Limited	01/01/2018	31/12/2021	£82,128.35
CNTR0010454	SONUS Support BBM0936676	<p>Session Border Control P-Care ref 3131</p> <p>Sonus Support for serial numbers 44007916360001 &amp; 44007916130048 BBM0936676</p> <p>24x7 Priority Care ADVANCED Support Technical Support Help Desk Service Email/Telephone/Remote, including Software Releases &amp; Next Business Day Shipping of Advance Hardware</p>	Softcat Ltd	01/11/2018	31/10/2021	£15,916.52
CNTR0010457	Epilog Online Booking	Epilog covers all areas of crematorium and cemetery administration. This module allows Funeral directors to remote into the tool to book the facility	Gower Consultants Limited	01/07/2020	30/06/2021	£4,800.00
CNTR0010502	Active Council (plymouth.gov.uk) (plymouthmuseum.gov.uk)	Objenix has been helping local government organisations to establish their web presence, registering .gov.uk domain names and providing hosting, content management systems and consultancy. Objenix has approved ISP membership of JISC Services, allowing us to register, transfer in and manage .gov.uk domain names and DNS nameserver configuration.	Objenix Limited	14/03/2015	13/03/2022	£620.00
CNTR0010505	Computer Engineering Insurance	Asset insurance to cover the Windsor Datacentre , Delt Owned Desktops, Network, Server and Storage assets	Marsh Commercial	11/12/2018	10/12/2021	£10,790.71
CNTR0010512	Reablement service	Electronic Rostering and Monitoring system for 80 users	HAS Technology Ltd	01/12/2018	30/11/2021	£50,833.86
CNTR0010515	Data Centres - Nutanix Hardware Platform - Phase 2	System support for Nutanix NX-8050-G5 - located at Windsor House and Stem- Datacentre Refresh Project	Softcat Ltd	20/11/2018	19/11/2023	£735,000.00
CNTR0010517	PRTG XL1 sensors x 2 - Maintenance	<p>Monitors the infrastructure and provides dashboard reporting</p> <p>Serial Numbers: 000015-5WKCGW-TYKHZ2-4T0K3H-TYBPRZ-UVPYFV -UAN7CM-W8XFJP-FWA61E-FDQ6FT</p> <p>000015-5WKCGW-TYKMV3-D6JXBP-UXV1P5-J3TA0J-YGPE8D-EA4DU5-145BKT-7EK1PT</p>	Softcat Ltd	20/11/2017	20/11/2021	£23,623.03
CNTR0010518	Microsoft Enterprise Cloud Suite Agreement - CCGMicrosoft Enrolment Number: 82766830	<p>Microsoft Enterprise Cloud Suite for CCG Users</p> <p>Licences for South Devon &amp; Torbay CCG staff</p> <p>Microsoft Enrolment Number: 82766830 (formally 6791215 &amp; 68071325 before)</p>	Bytes Software Services Ltd	01/04/2020	31/03/2023	£128,891.80



Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010520	Housing Jigsaw PRAH Application	Homelessness Application  contract was terminated for end date 31/03/20. Has now been extended 3 times 2 x 3 month blocks due to delays with the projects. 01/04/20 - 03/07/20 & 04/07/20 - 03/10/20 @ 4 months 04/10/20 - 31/01/21	Housing Partners Ltd	01/04/2018	30/04/2021	£28,787.69
CNTR0010521	Managed Detection and Response Service	Protective Monitoring Service for PCC, Delt, CCG and GPIT	Reliance ACSN Ltd	01/12/2018	30/11/2021	£769,649.00
CNTR0010522	Plymouth Online Directory (POD) & Postcode lookup	GOSS Digital Platform LITE for the delivery of Plymouth Online Directory for Plymouth City Council  Annual costs - GOSS digital Platform Lite Production Environment Annual @ £15,540 GOSS Services Directory module Annual @ £5,100  - GCloud 10 - LOT3 - Cloud Support Services -7613 7884 7741 044 GOSS Postcode Lookup - SaaS Service to provide an address lookup on the Service Directory ((PSMA 100018633 Royal Mail PSL is PSL 00612). Pro-rata invoice: 16/04/2020 to 15/11/2020 - variation done 20202	GOSS Interactive Ltd	15/11/2018	14/11/2021	£60,530.00
CNTR0010528	Mobile Phone contract	Provider of the Mobile phone contract for PCC, CCG and Delt. This includes Airtime and Datasharer	EE Ltd.	22/03/2019	20/03/2022	£436,500.00
CNTR0010537	Information Commissioner Office - Z7262171 Plymouth City Council	PCC Registration to state that you are a data controller	DD Information Commissioner	17/10/2019	16/10/2021	£2,895.00
CNTR0010545	Autodesk	Subscription for Autodesk	Cadline Ltd	26/03/2017	26/03/2021	£167,900.00
CNTR0010547	ParkMap Maintenance	ParkMap 6.2 (32 bit) transitional maintenance and support for the period 01-Apr-19 to 31-Mar-20 as follows: ParkMap system ParkMap v6.2 10 user licence including Schedule generation module Map schedules module Moving Traffic orders	Buchanan Computing	01/04/2019	31/03/2021	£7,702.00
CNTR0010551	Managed Print Service	Multifunctional Devices and Services, Managed Print Services and Print Audit Services	Ricoh Capital Limited	28/06/2019	27/06/2022	£484,827.52
CNTR0010552	NLE software Davinci Resolve Creative Workstation Support	1 x CREATIVE WORKSTATION SUPPORT PER WORKSTATION PER YEAR	Jigsaw24	22/03/2019	21/03/2022	£750.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010555	KCOM Internet Connection at The Box	Internet connection for The Box Plymouth	KCOM Group PLC	05/04/2019	04/04/2022	£19,200.00
CNTR0010556	Lync Gateway Support - Ribbon Tenor Gateway Priority Care Support Contract #2456 – Plymouth City Council	24x7 Priority Care ADVANCED Support Renewal: #2456 - Plymouth City Council A052-30593B A052-305925 A052-3058DC A052-305672 (01/07/2020 - 30/06/2021)  Infrastructure that supports the Lync Service - number of extensions 3,900	Techland	01/07/2017	30/06/2021	£6,400.00
CNTR0010558	Core HR	Core HR - Supply of a HR, Payroll and Recruitment Cloud Software Service	Core Computer Consultants T/A CoreHR	29/03/2019	28/03/2021	£718,786.00
CNTR0010561	Microsoft Volume Licensing - Enterprise Agreement; Systems Centre; Project; Vision; Server Cloud Enrolment Microsoft Enrolment Number: 54804598	Microsfet Licensing for DELT. Win 7, Office, Lync. Office 365, Server licenses etc. Enterprise Subscription Microsoft Enrolment Number: 54804598	Bytes Software Services Ltd	01/06/2018	31/05/2021	£197,656.05
CNTR0010563	Microsoft Licensing OVS-ES Microsoft Enrolment Number: V6504590	PCC Academic Licensing Microsoft Enrolment Number: V6504590	Bytes Software Services Ltd	01/07/2015	30/06/2021	£186,114.00
CNTR0010564	Microsoft Licensing Libraries Schools 3Microsoft Enrolment Number: 5558509	PCC Libraries Microsoft Enrolment Number: 5558509	Bytes Software Services Ltd	01/07/2018	30/06/2021	£24,729.75
CNTR0010565	Microsoft Licensing Windows Servers SCE Microsoft Enrolment number 90497168	Windows Servers SCE - Microsoft Agreement number 90497168	Bytes Software Services Ltd	01/07/2018	30/06/2021	£180,309.00
CNTR0010568	Mobile Devices	Provide mobile connections for employees at Mount Edgecumbe and 1 CCG employee who are unable to obtain signal through main EE contract. Total of 14 mobile connections.	DD O2 (UK) Limited	13/03/2018	12/03/2021	£4,400.00
CNTR0010570	Whistl Uk Ltd	collection and delivery of physical mail items up to 2kg throughout the whole of the UK. RM1063 Lot 1 2nd Class mail items unsorted and presorted	Whistl UK LTD	03/06/2019	03/06/2021	£500,000.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010571	Xerox (UK) Ltd	Xerox Production Presses	Xerox Finance Limited	01/01/2019	31/12/2023	£181,590.30
CNTR0010577	Ekahau Site Survey licence key	Wireless Survey software BZBZ-4Z3Y-51GZ-BZ3Z	Softcat Ltd	15/08/2019	14/08/2022	£2,117.20
CNTR0010581	Annual CPOMS licence	CPOMS is a Cloud Based System used by schools in the city to manage home schooled children.  Annual Licence to CPOMS with Manual Integration for Plymouth City Council - Home Educated Children Licence fee includes unlimited Soft Keys Initial licence period 16/08/2019 to 15/08/2020	CPOMS Systems Ltd	16/08/2019	15/08/2023	£3,953.40
CNTR0010586	CCG Top Up Agreement	Top up contract for Mailbox increases for CCG Call off PO for £500 to draw down from	Accenture (UK) Limited	02/06/2019	01/06/2021	£1,000.00
CNTR0010588	One Trust Pro - Privacy & Security Management	Privacy & Security Program Management	One Trust Technology Limited	28/08/2019	14/09/2021	£4,520.02
CNTR0010589	Annual Maintenance for Juniper SRX345	Annual maintenance for Juniper SRX345 routers which were purchased on PO ICT0003135 as part of the GPIT WAN Project ( see email attached)	MLL Telecom	01/07/2019	30/06/2021	£1,738.80
CNTR0010590	Basepoint Exeter Building Rental	Rental from IW Group for Exeter Basepoint Unit 3 & Unit 56 *See summary for further details*	IW Group Services (UK) Limited	18/03/2019	31/03/2021	£46,536.00
CNTR0010591	Email Signatures Code Two (Catered)	New subscription for CodeTwo Email Signatures for Office 365 for 12 users (valid till June 6, 2020) for tenant CATERed (ID: 9dbd3caa-0970-4944-947e-e8f6c9a1a77a)	CodeTwo	05/06/2019	04/06/2021	£220.04
CNTR0010594	Parking Permits for Delt Vehicle VX15 WHV	Parking Permit for Delt Vehicle VX15 WHV - Permit number NBL3038 - see atatched for further info	Plymouth City Council	14/08/2019	13/08/2021	£600.00
CNTR0010596	Parking Permit for Delt Vehicle DE15 DWF	Business (Long Stay 5hrs) Parking permit for Delt Vehicle DE15 DWF - Permit number NBL3040	Plymouth City Council	14/08/2019	13/08/2021	£600.00
CNTR0010597	Parking Permit for Delt Vehicle DK15 KVG	Business (Long Stay 5hrs) Parking permit for Delt Vehicle DK15 KVG - Permit number NBL3039	Plymouth City Council	14/08/2019	13/08/2021	£600.00
CNTR0010598	Parking Permit for Delt Vehicle DE15 DWG	Business (Long Stay 5hrs) Parking permit for Delt Vehicle DE15 DWG - Permit number NBL3040	Plymouth City Council	14/08/2019	13/08/2021	£600.00
CNTR0010601	ScanMax25 Scanner	ScanMax25 Maintenance Contract for PADS Serial number - 25289	Scanna MSC LTD	01/08/2019	31/07/2021	£2,334.00
CNTR0010605	Stopford	PCC Registrars System for births, death and marriage bookings	Stopford Information Systems	13/09/2019	10/12/2021	£38,800.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010608	Connect Wise Control	8 x standard license subscription for ConnectWise Control (STANDARD-1606) ConnectWise - <a href="https://www.connectwise.com">https://www.connectwise.com</a>	ConnectWise	26/09/2019	25/09/2021	£3,360.68
CNTR0010610	Data Warehousing Module	Civica Data Warehousing Module including 5 extracts from existing lists (Annual Support) Original Purchase in 2015 on ICT0000304  Civica Business Unit -LG Revenues & Benefits Contract Ref:LSM5324RAB	Civica UK Limited	01/11/2015	31/10/2021	£19,958.53
CNTR0010611	Penetration Testing	To undertake penetration testing to validate that we operate secure networks. This agreement has fixed pricing for PCC, CCG, GPIT and Delt but also provides pricing for additional customers or tests required.	Reliance ACSN Ltd	04/10/2019	03/10/2021	£70,300.00
CNTR0010613	Postal Goods and Services	Hardware and software mail fulfilment solution - packs envelopes and franks. The software adds intelligence to the hardware solution.	Quadient Finance UK Ltd	01/11/2019	31/10/2023	£169,820.80
CNTR0010616	Data Domain Backup & Maintenance	DELL EMC Support Service (Enhanced Support Service Level) Service Summary - Support term in accordance with inventory - Enhanced Support - Hardware and Software (24 x 7 remote support, onsite service during business hours) - Technical Support from OEM - Calls placed centrally through Softcat Operation Center Please refer to Inventory sheet & quote attached for line item details	Softcat Ltd	28/10/2019	17/04/2021	£123,253.83
CNTR0010618	Blue Badge Case Management System	Blue Badge Case Management System	Northgate Public Services (UK) Limited	31/01/2019	31/01/2022	£18,000.00
CNTR0010626	Capita Banded Income Services	One Revs & Bens Consultancy Days - Bulk days (quote no. 16865) Banded Income Scheme Services (quote no. RENX LS/1074)	Capita Business Services Ltd	13/12/2019	31/03/2022	£60,235.75
CNTR0010627	Microsoft Silver Partnership	Delt has qualified for Silver partnership status with Microsoft. Partnership status comes with multiple benefits, such as product licenses, materials, support from Microsoft and marketing materials	Microsoft Ltd	20/12/2019	20/12/2022	£1,300.00
CNTR0010630	Electrotek IT Disposal	Electrotek collect and dispose of IT equipment, collect the devices from each of the various Delt sites, destroy the data and then recycle the PCs	Electrotek Solutions	29/04/2019	28/04/2022	£0.00
CNTR0010632	Architecture Support	Provides strategic support and architectural review to Delt - SOW to be complete as requirements arise for approval.	Integy	22/11/2019	30/09/2021	£92,685.00
CNTR0010633	Death in Service Insurance	Death in service life insurance policy provided by MetLife	Marsh Commercial	01/01/2021	31/12/2021	£11,951.07

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010634	Ricoh Photocopier Service & Usage charge for OCSW (estimated)	Maintenance & usage contract for OCSW Ricoh printers-  OCSW own both Ricoh copiers - we still pay a quarterly maintenance charge plus the cost for black and colour copies 20000 free b+w, 5000 free colour, quarterly cost changes depending on the usage.  Paid quarterly via Utilities.	1st Office Equipment Ltd	31/08/2019	07/03/2022	£4,000.00
CNTR0010639	TERMS MIS System & Hosting for OCSW	Student Records System - TERMS MIS System & Hosting for OCSW from West March Systems	West March Systems	31/07/2019	31/07/2021	£35,910.00
CNTR0010647	Tharsten Software	Contract for Print Rooms Tharsten Estimating Software.;  Job Management, Estimating Classic, Estimating. Intranet Data Capture. Cost Rate Manager.	Tharstern	30/01/2020	31/03/2022	£15,289.00
CNTR0010650	CRM Capsule monthly	Monthly credit card subscription for Capsule marketing for OCSW paid monthly from finance	CRM System	01/09/2019	01/09/2021	£480.00
CNTR0010651	Hootsuite Social Media Manager	Hootsuite Social Media Manager annual payment for OCSW	Hootsuite	28/11/2019	27/11/2021	£192.00
CNTR0010652	Freepik Image Source	Freepik Image Source Monthly Payment for OCSW Paid monthly on finance.	Freepik Image Source	01/09/2019	01/09/2021	£119.88
CNTR0010653	Krystal Hosting	Krystal website hosting for OCSW *see spreadsheet of novated OCSW contracts* to be renewed until further notice	Krystal Hosting	05/08/2020	05/08/2021	£79.98
CNTR0010655	Macrium Softwre	Support agreement for backup/restore software paid annually for OCSW - £44.88 each x 3 servers	Macrium Software	04/11/2019	03/11/2021	£269.28
CNTR0010656	Xerox Finance	MCC-35ASP Creaser Cutter with 5 year warranty - Rental Agreement and quarterly Insurance Paid quarterly by Direct Debit	Xerox Finance Limited	01/11/2019	31/10/2024	£26,298.20
CNTR0010658	Contract Management System - Forder Valley	This is a contract management system which is being utilised by PCC for the management of the Forder Valley link road project.  The contract is for an anticipated 34 month period with an additional 12 months required to cover competition to defect date. We can terminate the agreement by providing 60 days notice so it will continue to roll monthly (£1,250 a month) up until the point in which the link road is complete and PCC enter their defects period whereby we will pay a fee of £1,150 for the a final year.	ThinkProject UK (CEMAR)	03/02/2020	02/12/2022	£49,400.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010660	Membership of The White Ensign Association	Annual Membership of The White Ensign Association	The White Ensign Association	01/03/2020	01/03/2022	£1,000.00
CNTR0010663	SagePay Online payments	Online Payments for Courses Monthly subscription + transaction fees for On Course South West Paid via Direct Debit, Annual covering memo PO needed for finance to match monthly payments.	Opayo (Was SagePay)	28/02/2020	27/02/2022	£600.00
CNTR0010665	GP Cyber Security (Nessus)	Specialist compliance and vulnerability assessment service to measure threat exposure for GP sites across North, East and West Devon to provide complete visibility of the Devon GP's network and systems.	Softcat Ltd	28/02/2020	27/02/2023	£150,000.00
CNTR0010666	ESET AntiVirus Software Licence for OCSW	ESET File Security for Microsoft Windows Server Includes: Antivirus, Antispyware, Virtualization Support, Hyper-V Storage Scan, Exploit Blocker, Advanced Memory Scanner, Native Clustering Support, Storage Scan, Specialised Cleaners and Host-Based Intrusion Prevention System (HIPS)	ESET antivirus	28/03/2020	26/03/2022	£231.00
CNTR0010667	Gartner Executive Programs Membership	Gartner Executive Programs Basic Membership.	Gartner UK Ltd	01/03/2020	28/02/2022	£70,833.33
CNTR0010668	Mobile Device Management	Mobile Device Management (MDM) software, enabling enterprises to securely manage mobile devices  -1500 gold -300 silver - annual support (office hours)	Bridgeway Security Solutions Ltd	29/02/2020	28/02/2021	£46,266.00
CNTR0010669	Sonic Wall SMA support	SonicWall SMA CMS Base +3 Appliances Pooled Perpetual Full Licence - 400 User with 24*7 Support -  *SonicWall Products bought through reseller AIS*  See Financial Tab for supporting information on how licenses were purchased	Access Information Security (AIS) Ltd	16/08/2019	21/04/2021	£4,916.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010671	McAfee AV Hosted VirusScan MSP Hosting	GPIT antivirus/encryption  -ProtectPLUS Business Software Support AntiVirus (21st March 2020 - 20th March 2021 - qty 358)  - ProtectPLUS Business Software Support Encryption (21st March 2020 - 20th March 2021 - qty 38)  - Hosting Encryption (21st March 2020 - 20th March 2021 - qty 38)  - Hosting Virus Scan (21st March 2020 - 20th March 2021 - qty 358)  *previous contract CNTR0010246*	Trustmarque Solutions Ltd	21/03/2020	20/03/2021	£13,722.28
CNTR0010672	Extended Dell Server Maintenance for GPIT	Extended Dell Server Maintenance for GPIT - as per attached Schedules	Park Place Technologies Ltd	01/11/2019	31/10/2021	£29,693.52
CNTR0010675	Cozyroc SSIS+ Components Suite	Cozyroc SSIS+ Components Suite COZYROC SSIS+ license key was just generated for machine identifier: FFT7C-DDY6X-K9W6H-PR9JX-9TGTJ  REQ0012050, purchase order PO0010156	COZYROC	28/01/2020	27/01/2022	£780.00
CNTR0010676	A-Z Maps Licence	A-Z Map Data Licence Fee for the use of map data covering Plymouth area - SX44NE, NW, SX45all, SX46SE, SW, SX54NE, NW, SX55all and SX56SW and SE on 1000 terminals.	HarperCollins Publishers Limited	25/04/2020	24/04/2023	£1,096.50
CNTR0010678	Self Service FSM Citizen Portal Licence	Software Materials Licence + Software Maintenance - Self Service Free School Meals Citizen Portal Licence	Capita Business Services Ltd	25/03/2020	31/03/2022	£14,494.00
CNTR0010680	Grammarly Premium	Grammarly Premium software	Grammarly	22/01/2020	21/01/2022	£221.10
CNTR0010681	Living Wage Foundation Accreditation	Living Wage Foundation Accreditation Professional Membership fee	Living Wage Foundation	24/02/2016	23/02/2022	£1,360.00
CNTR0010682	VDA-Pro R2 Licence	CA-Traffic VDA-Pro R2 Licence annual licence and maintenance.  Billed annually a year after	CA Traffic Limited	01/04/2020	31/03/2021	£560.00
CNTR0010683	BACS Bureau Subscription	BACS Bureau Number B21132 subscription covering the period January to December  Renewed by finance annually	BACS Payment Schemes Ltd	01/01/2018	31/12/2021	£6,020.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010684	StarWind Licence & Support (Datacentre mgmt)	<p>2 x Perpetual license with upgrade to Proactive ASM (StarWind Virtual SAN for vSphere Enterprise Edition for 1 node ProActive ASM Upgrade)</p> <p>Plus 2 Years Proactive Support and Maintenance for StarWind Virtual SAN for vSphere Enterprise Edition (per 1 node) to monitor and manage infrastructure to commence 17/04/2020 - 16/04/2022</p> <p>Licenses allocated to Kevin Hopcroft and the site addresses for the licenses are Windsor House, Tavistock Rd, Plymouth PL6 5UF Airport Business Centre, 10 Thornbury Rd, Plymouth PL6 7PP</p> <p>Paid upfront for 2 years</p>	EXERTIS HAMMER	17/04/2020	16/04/2022	£7,758.08
CNTR0010685	Vuelio Political Monitoring & Database	<p>4.00 Platform - 2-4 total users (price per user)</p> <p>4.00 Stakeholder mgt - 2-4 total users (price per user)</p> <p>1.00 Political Database</p> <p>1.00 Political Monitoring - PCO Support</p>	Access Intelligence Media and Communications Ltd	01/05/2020	31/07/2021	£17,250.00
CNTR0010689	Azure licencing	<p>deltservices.onmicrosoft.com</p> <p>Agreement number 176393</p>	Bytes Software Services Ltd	18/08/2019	18/08/2852	£0.00
CNTR0010691	iBoss Malware Defence	<p>iBoss Malware Defence - Government with standard iBoss Cloud Storage &lt;500GB) with mission critical support - 13 months for the period 05/05/2020 to 04/06/2020 - additional month secured to cover implementation.</p> <p>Annual subscription for 200 devices to support the data centre in conducting webfiltering to check content before the page loads on the end customers screen. This is an extra layer of security to avoid simply relying on the protection on devices.</p> <p>This software will be trialed by Delt on a 1Y basis as part of project WRP0002115.</p> <p>Based on an assessment undertaken by Integy the standard cloud storage package should be sufficient due to the agreement currently in place with Reliance.</p> <p>We have the ability to flex up throughout the term of the agreement and cotermin with end date if required.</p>	Integy	05/05/2020	04/06/2021	£2,640.00



Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010693	Cisco Commerce Express - Collaboration Flex Plan (A-FLEX)	<p>Cisco Commerce Express - Collaboration Flex Plan (A-FLEX) Webinar Access</p> <ul style="list-style-type: none"> <li>• Customer number is 1034356597</li> <li>• Subscription id is Sub508035</li> <li>• Account is set up under Gail Irvine's email</li> <li>• Subscription Start date 18/03/2020 End Date 17/03/2021 – it will automatically renew for 12 months on 18/03/2021</li> </ul> <p>Covid cost</p>	Cisco International Limited	18/03/2020	17/03/2021	£291.00
CNTR0010698	PCC Open Value Subscription - V3088600	<p>V3088600 PCC Edu Users - plymouthcc.onmicrosoft.com VLSC Portal</p> <p>Paid annually upfront and additional licenses can be added throughout the year. Monthly subscription SKUs will co-term to anniversary however any annual SKUs are a fixed price throughout the year.</p>	Bytes Software Services Ltd	01/07/2020	30/06/2021	£76,968.00
CNTR0010700	Drupal 7 website support and hosting for Plymouth City Council	Drupal 7 website support and hosting for Plymouth City Council, service transferred from Firmstep to Zodiac in preparation for Drupal 8 to enable compliance with Accessibility Legislation.	Zodiac Media Ltd	01/06/2020	31/05/2021	£8,640.00
CNTR0010702	Plymouth CSP agreement - 184968	<p>PCC Edu Users plymouthcc.onmicrosoft.com</p> <p>Monthly CSP orders are invoiced monthly in arrears</p> <p>CSP agreements rolling prices are fixed until anniversary(renewal) dates</p>	Bytes Software Services Ltd	18/03/2020	18/03/2021	£4,531.92
CNTR0010704	OCSW CSP Licence agreement - 176393	<p>OCSW CSP Licence agreement - 176393 oncoursesouthwest.co.uk</p> <p>Primary Licence Entitlement - AADP P1</p> <p>Monthly CSP orders are invoiced monthly in arrears</p>	Bytes Software Services Ltd	18/08/2020	17/08/2021	£2,289.12
CNTR0010705	Janet Texting Service	<p>Texting Service for OCSW</p> <p>Customer No: 80646897</p> <p>Contract novated over from OCSW</p>	PageOne Communications Ltd	20/06/2020	19/06/2021	£1,800.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010706	SATURN Viewer Support	SATURN viewer upgrade (Dongles x 3) SATURN viewer support annually Contract for annual support for the upgraded SATURN viewer software Initial request REQ0023792/WRP001791	Atkins Limited	01/12/2019	31/03/2021	£2,220.00
CNTR0010709	Netmotion Licences for DELT	Netmotion licences for Delt Helpdesk Remote Avaya access QTY 25 NetMotion Mobility Premium Edition licences (subscription licence, includes Policy Module, Network Access Control Module and Analytics Module, per device, per annum) Original request REQ0027293 - WRP405603  * We are hoping to move to AOVPN in Delt asap, ready to raise a WRP once everyone is happy with that decision. This will mean that no renewal is needed for Delts NetMotion.*	Bridgeway Security Solutions Ltd	07/02/2020	10/03/2021	£1,950.00
CNTR0010710	IT Security & Risk Management	OneTrust Pro - IT & Security Risk Management OneTrust Pro - Professional Services - Deployment - IT & Security Risk Management - 15 month term WRP0002120	One Trust Technology Limited	09/06/2020	08/09/2021	£1,080.00
CNTR0010712	CSP Agreement Azure - 193212 ACE	ACE Pilot CSP Agreement transformingfutures.onmicrosoft.com Call off PO raised for £1000.00 Azure usage	Bytes Software Services Ltd	13/05/2020	14/05/2021	£1,000.00
CNTR0010713	Desk Booking Solution for Plymouth City Council	Cloudbooking Desk Management Implementation and SaaS Software Licences for initial period of 1 year with the option to extend for a further 2 years (1+1) WRP0002171	Cloud Booking Ltd	18/06/2020	30/06/2021	£14,880.00
CNTR0010715	CSP Agreement - Azure - ACE 195915	Agreement Number 195915 - Project WRP0002135 Azure - Pricing based on consumption	Bytes Software Services Ltd	26/06/2020	18/10/2853	£0.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010718	iBoss Core Features - Education	<p>iBoss Core Features - Education with standard iBoss Cloud Storage &lt;500GB) with mission critical support - 12 months from the period 01/08/2020 to 31/07/2021 - additional period secured FOC from 10/07/2020 to cover implementation.</p> <p>Annual subscription for 700 devices to conduct webfiltering to check content before the page loads on the end customers screen. This is an extra layer of security to avoid simply relying on the protection on devices.</p> <p>This was implement as part of project WRP0002135 for ACE</p> <p>We have the ability to flex up throughout the term of the agreement and cotermin with end date if required.</p> <p>SLA - 97% uptime/availability allows an outage of 21h 54m 52s per month</p>	Integy	02/08/2020	31/07/2021	£4,155.00
CNTR0010719	IGEL - Windows Virtual Desktop Connection	<p>IGEL-D Workspace Edition with 1Y Maintenance</p> <p>This is a thin operating system that is used instead of Windows which Delt are using IGEL to connect to a Windows Virtual Desktop for TFT / ACE</p> <p>This was implement as part of project WRP0002135 for ACE</p> <p>12 months from the period 01/08/2020 to 31/07/2021 - additional period secured FOC from 10/07/2020 to cover implementation</p> <p>SLA - Monday to Friday - 8am to 6pm. Critical and Non-Critical response is 3 days</p>	Integy	01/08/2020	31/07/2021	£23,025.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010720	Cloud Backup Suite for Office 365	<p>SkyKick - Office 365 Backup (SaaS) Unlimited Retention Per User</p> <p>Educational Agreement: Office 365 Backup (SaaS) Staff Mailboxes + OneDrive, Site - SharePoint and Teams Groups</p> <p>The license is for 300 staff and does not cover student accounts being backed up. Student account backups were given as an option in the ACE proposal but this option was not taken.</p> <p>12 months from the period 01/08/2020 to 31/07/2021 - additional period secured FOC from 10/07/2020 to cover implementation.</p> <p>This was implement as part of project WRP0002135 for ACE</p>	Integy	01/08/2020	31/07/2021	£9,546.00
CNTR0010723	My Account Secure Service	<p>This enables PCC customers to securely access</p> <ul style="list-style-type: none"> <li>- Council Tax</li> <li>- Benefits</li> <li>- Business Rates</li> <li>- Landlords (not yet available but will be free when it is available for a period of 1 year)</li> </ul>	Firmstep Ltd.	30/06/2020	29/06/2021	£37,950.00
CNTR0010724	Uniform; Planning; Building Control; Land Charges and Exacom Obligations Suite	Uniform suite of local government solutions has provided the cornerstone for over 250 local authorities in supporting their delivery of planning, building control, local land charges, licensing, environmental health and a range of related regulatory and environmental. Exacom is for PCC to administer the Communitry Infrastructre Levey	Idox Software Ltd	17/07/2020	16/07/2025	£228,325.00
CNTR0010725	Domain name reg for The Meadow Cafe	<p>Domain name reg for The Meadow Cafe</p> <p>Catered 123 REG</p> <p>Domain Renewal (1 year) : themeadowcafe.org.uk</p> <p>Domain Renewal (1 year) : themeadowcafe.co.uk</p> <p>Domain Ownership Protection Renewal (1 year) : themeadowcafe.org.uk</p> <p>Domain Ownership Protection Renewal (1 year) : themeadowcafe.co.uk</p> <p>xnats1560529461</p>	123-Reg	10/06/2020	09/06/2021	£57.55
CNTR0010726	LLPG Tool	It stores the full BS7666 standards- compliant address as well as being able to convert this to a more recognised postal address for billing purposes. It also stores the easting and northing values passed in from the LLP, facilitating simpler integration to corporate GIS systems.	Capita Business Services Ltd	24/07/2020	23/07/2021	£9,450.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010727	Financial Reporting System Implementation	Implentation of of the financial reporting system plus annual access fee. Links to contract CNTR0010729	Formulate Kainos Limited	11/08/2020	10/08/2022	£40,900.00
CNTR0010729	Finance Reporting System Workday Adaptive License	Licencing for the Financial Reporting System, links to contract CNTR0010727	Adaptive Insights Limited	11/08/2020	10/08/2022	£64,700.00
CNTR0010731	Creation of the Green Minds Website, Licencing & Hosting	Website to help educate and encourage positive attitudes towards urban green environments. The site will showcase projects created with green space data, maps and promote events / news.	Mutant Labs Ltd.	31/07/2020	30/09/2021	£11,820.00
CNTR0010732	Community Connections for Plymouth City Council	Phase 1 - Design WRP0001335 Phase 2 - Delivery WRP0001491 Build and test phase of the project to implement Esuasive's Dynamics 365 for the Community Connections business function at Plymouth City Council. Phase 3 - Ongoing Support WRP0001491 Services provided by Esuasive for the Plymouth City Council Community Connections system.	DB Group Limited t/a Esuasive	27/02/2020		£208,825.70
CNTR0010735	Preemployment checks and referrals	Preemployment checks and occasional referrals	Medigold Health Consultancy Limited	12/08/2020	11/08/2021	£2,500.00
CNTR0010736	Outbreak Management Solution	To implement a case and outbreak management solution to support Plymouth City Council's Public Helath team in its statutory obligation to collate, manage and report COVID and other outbreaks through the customisation of Microsoft Dynamics.  The existing agreement is to implement the standard product offering with customisation and configuration works to be determined and agreed seperately. Upon completion of installation support and maintenance will be provided for a period of 12 months.  Contract end date will need to be amended once SOW001 complete	ANS Group Ltd	03/09/2020	02/09/2021	£27,500.00
CNTR0010737	CoreHR data warehouse for use with Tableau reporting	Implementation services in the provision of HR, Payroll and Time Management Analytics & MakoData Analytics Annual Subscription Fee (9,000 Persons)	Mako Data Limited	07/08/2020	06/08/2021	£84,100.00
CNTR0010738	Third Party Patching with SCCM	Software that integrate swith our standard products (SCCM & Intune) to enable automated 3rd party patching.	Patch My PC, LLC	14/08/2020	13/08/2023	£13,705.00
CNTR0010742	Fuel System Upgrade	Fuel System Upgrade carried out as per Project WRP0001551  - ongoing annual cost of £495.00 as per attached upgrade quotation	A&G Group Limited	19/05/2020	18/05/2021	£8,451.00
CNTR0010744	GPIT N365 Enterprise Agreement	Microsoft licensing requirement for GPIT under the N365 offering	Bytes Software Services Ltd	15/09/2020	14/09/2023	£660,000.00
CNTR0010745	ACE Indirect Reseller CSP	Indirect Reseller CSP Agreement 200353	Bytes Software Services Ltd	03/09/2020	02/09/2021	£30,000.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010746	GPIT CSP (Azure)	Microsoft agreement for Azure costs under Microsoft Agreement No. 200789  Tenant: gpinthecloud.onmicrosoft.com	Bytes Software Services Ltd	11/09/2020	10/09/2021	£3,100.00
CNTR0010748	Vehicle Telematics	Vehicle Tracking System for the PCC Fleet	Quartix Ltd	29/09/2020	28/09/2023	£45,585.00
CNTR0010750	The Box CRM	Tessitura® Modules: • Ticketing / Admissions / Packages / Subscriptions • Fund Raising, Memberships • Marketing • Customer / Constituent Relationship Management • Reporting • Web Interface (Application Programming Interface)	Tessitura Network Inc	10/10/2019	30/01/2022	£175,096.74
CNTR0010753	The Box - Payment Gateway	PCI compliant payment gateway for accepting credit & debit cards plus contactless/card readers	Windcave	20/01/2020	19/01/2023	£5,827.00
CNTR0010754	Door Maintenance agreement for Bridge & Pomona House	Door Maintenance agreement for; Bridge House 2 Doors including Mag Locks, Videx Intercom & Magical Enduro 3E Printer 12m period - 01/10/20 - 30/09/21  Door Maintenance agreement for; Pomona House 5 Doors including Mag Locks and Readers & Magical Enduro 3E Printer 12m 01/10/20 - 30/09/21  *All calls to site are carried out under a chargeable basis of £65.00 plus VAT for the first half hour on site. These are fixed rates for the call out. Subsequent 15 minute intervals are charged at £9.00 plus VAT. Out of hours attendance is charged at a premium rate of £75.00 plus VAT for the first half hour on site. These are fixed rates for the call out. Subsequent 15 minute intervals are charged at £10.00 plus VAT. There is no charge for the engineer's travelling time. Replacement parts are chargeable. All newly installed equipment is guaranteed for a period of 12 months. All call-out charges are subject to annual review.*	Securi-Guard Limited	01/10/2020	30/09/2021	£255.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010755	OLM ECLIPSE	System upgrade from CareFirst to the new OLM ECLIPSE solution for Chilrens Services & Adult Social Care with the option to upgrade the Finance element once available . Also to support the curren Carefirst system during implementation.	OLM Systems Limited	31/10/2020	30/10/2025	£1,064,559.28
CNTR0010756	Java SE Desktop Subscription	Java Licences for CORE HR Java SE Desktop Subscription (1 Year) Named User Plus MOQ 47 8 for PCC 39 for DELT OVREEA01ZFKD V1	Softcat	08/10/2020	07/10/2021	£1,591.89
CNTR0010759	Scrutinizer NetFlow Subscription	Scrutinizer/NetFlow 1 Year Subscription SSRV- 10 1Y: Scrutinizer 1 Year Subscription Including Support (10 devices, Unlimited Interfaces, Unlimited Raw Flow Retention) up to 10,000 fps  Service Now REQ0037414	Triplecomm Ltd	05/11/2020	04/11/2021	£6,142.65
CNTR0010762	PayGate Professional Services	Implementation of PayGate Professional Services for business continuity purposes to enable paymnt via Delt's BACS Bureau	Paygate UK	04/11/2020	03/11/2021	£10,250.00
CNTR0010764	Adobe Licencing	2020/21 Renewal  103+2+1 x Acrobat Pro DC for teams Multiple Platforms ENG Team Licensing Subscription - 65297924BA041A12 - £143.98 each  3+1 x Captivate for teams Multiple Platforms ENG Team Licensing Subscription - 65297407BA041A12 £311.64 each  25+2+5 x Creative Cloud for teams All Apps Multiple Platforms EBG Team Licensing Subscription - 65297754BA04A12 - £654.48 each  1 x Dreamweaver for teams Multiple Platforms ENG Team Licensing Subscription - 65297795BA04A12 - £280.84 each	Bytes Software Services Ltd	10/11/2020	09/11/2021	£36,750.90
CNTR0010765	CCTV Cameras	CCTV Rapid Deployment	360 Vision Technology Ltd	18/11/2020	17/11/2021	£48,680.00
CNTR0010766	Credit Checking - Council Tax	To verify and validate transactions for Plymouth City Council's Council Tax function. WRP0001794	Bottomline Technologies Limited	31/07/2020	30/07/2021	£9,975.20

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010767	Sign In App Subscription 2	Sign In App Subscription 2 for project WRP0002104	Sign In App	24/06/2020	23/06/2021	£295.00
CNTR0010768	Internet Connectivity Colwill Lodge	Provide installation of 80/20 FTTC at Colwill Lodge with supporting 12 month connectivity - Project Ref WRP0002429	Acronyms Ltd	03/12/2020	23/12/2021	£4,629.40
CNTR0010769	GPIT Servers (Windows 2008 Replacement)	To replace windows 2008 serves which have gone end of life.  Purchased to support Caroline Arbons project ref WRP0002324	Dell Computer Corporation Ltd	16/12/2020	13/01/2026	£207,367.50
CNTR0010770	Covid-19 Virtual Ward	Provision of licence to allow access for up to 1000 patients in the virtual ward at any one time to support Virtual Covid-19 Wards to monitor Covid-19 Patients to detect early signs of 'silent opoxyia'	My mhealth Limited	16/12/2020	15/12/2021	£30,000.00
CNTR0010771	Cloudinary Annual Plus Plan	Cloudinary Annual Plus Plan from 2020-09-26 until 2021-09-25  Annual subscription as requested by REQ0035141 / WRP0002299	Cloudinary	26/09/2020	25/09/2021	£799.95
CNTR0010772	Project Server Online	Migration of Project Server 2013 to Project Server Online plus FluentPro FluentBooks Project Online Edition	Corporate Project Solutions Ltd	02/01/2021	01/01/2022	£52,285.50
CNTR0010773	Interim Information Security Manager	Interim Information Security Manager in accordance with RFQ DELT20005 and supporting role profile during the period 21/12/2020 to 21/03/2021 - 3 days per week for 7.4 hours per day.  Subject to a DBS background check and Non-Disclosure Agreement.	CyberCrowd Limited	20/12/2020	20/03/2021	£15,000.00
CNTR0010776	6m Schedule of Headsets	6 month period scheduled deliveries of; Headset - C3210 USB A MONO x 40 Headset - C3220 USB-A DUO x 20  as set out in the attached overview spreadsheet & in accordance with quote attached	Centerprise International	03/12/2020	07/05/2021	£7,833.60



Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010777	ePOS Product Manager KCPOS & KC EC Link Annual Maintenance & helpdesk contract	<p>Electronic Points of sale software for several facilities that sell items to the general public and/or charge admissions to properties. at Mount Edgcumbe</p> <p>KC eCommerce Link multichannel eCommerce software makes linking your eCommerce shopping cart to your accounting software system easier than ever before. Integrating the popular "Opencart" eCommerce solution with your finance package also allows for data from your accounts system to be exported.</p> <p>21-21; Annual License (KCPOS Till Software) X 2 Annual License (BOA First User) X 1 Annual License (Report Writer - Design User) X 1 KCPOS Annual Technical Support Monday – Friday 9-5 Unlimited Helpdesk Support X 1</p> <p>Previously supplied by; Micross Logic 19-21 CNTR0010287 Applied Business Solutions 15-18</p>	Jugo Systems	27/01/2021	26/01/2022	£1,010.00
CNTR0010778	Digital360 3 Year Upgrade Package	<p>Solution Assurance Package for 3 years (36 months) which entitles the council to unlimited access to the latest releases, a database health check and includes all upgrade services.</p> <p>This covers the following contracts: CNTR0010124 - LSM5133CDL - Digital360 CNTR0010291 - LSM5570CLG - Reporting Services CNTR0010121 - LSM6002CNW - Disposal Module</p>	Civica UK	07/01/2021	06/01/2024	£18,500.00
CNTR0010780	Dynamics Plug in & Address base lookups	<p>1 x Bespoke Plan - Loqate credit topup 20,000 Address Base Look Ups</p> <p>100 x Dynamics - User Licence Valid for 12 months and expires 20 January 2022</p> <p>Linked to the Esuasive (DB Group) contract / Community Connections Contract Original request REQ0025834</p>	GB Group PLC (Loqate)	21/01/2020	20/01/2022	£8,110.00
CNTR0010781	Civica Coroners	<p>Cloud based system to manage all death certificates and coroner reports including Case Bundles for up to 9 Concurrent Users</p>	Civica UK	21/10/2019	20/10/2025	£103,550.00

Number	Name	Description	Vendor	Starts	Ends	Total Contract Value
CNTR0010782	Technology Forge Cloud Based Corporate Assets Register & Utility Module	Enables the management of the PCC property and asset portolio from any location and can be accessed on PC's, laptops, tablets & smartphones.	The Technology Forge Ltd	01/06/2020	28/02/2022	£152,780.00
CNTR0010783	Checkpoint Firewall Enterprise Support	Checkpoint Firewall Enterprise Support - Direct Standard Support - <a href="https://www.checkpoint.com/support-services/support-plans/">https://www.checkpoint.com/support-services/support-plans/</a>	Reliance ACSN Ltd	01/01/2021	30/06/2022	£50,000.00
CNTR0010785	Dell BOOMI	Dell Boomi 3 year agreement with Centerprise comprising of the following;  1 x Pro Edition ( 2 connection license, including 2 x standard connection, 2 x standard test connection, advanced workflow and deployment environments enabled 1 x Premier Support 1 x hub edition – tier 2 (10000-50000) 1 x Boomi Standard Connection 1 x Boomi Standard Test Connection Professional Services to support implementation & 1 day consultation (Year 1)	Centerprise International	03/11/2020	01/11/2023	£88,602.68
CNTR0010786	itris 9 Cloud licences including additional data storage (25GB included)	itris 9 is the cloud recruitment software	ITEC SYSTEMS LTD	03/02/2021	02/02/2023	£12,960.00
CNTR0010787	Sail GP - Internet and Inter-Site Connectivity	To implement a reliable internet and inter-site connectivity solution during the Sail GP event taking place in Plymouth on the 17th and 18th July 2021.	BT Plc	10/02/2021	16/07/2024	£0.00
CNTR0010788	2 x Siklu MultiHaul Link	1000Mbps 3xRJ-45 port Subscriber - Part No: MPL-400-CCC. SikluCare Gold Support Plan - Advance Replacement - 36 Months. Each radio has 1 x base & 1 x terminal which requires seperate warranty.	Wifigear Limited T/A Digitalair Wireless Networks	08/01/2021	15/01/2024	£3,990.00
CNTR0010789	Procurement Consultancy & Advice Services	WRP0002563: Access to expert procurement advice and guidance to support a strategic procurement, whilst in tandem supporting and developing internal capability to ensure readiness to address future requirements.	Proactis Tenders Limited	18/02/2021	17/02/2022	£8,500.00
CNTR0010790	E-Sourcing System	To facilitate procurement tendering activity	Proactis Limited	01/03/2021	01/03/2024	£15,600.00